



Pierce County

Office of the County Executive

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BRUCE F. DAMMEIER

Executive

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August 22, 2022

To: Pierce County Council

Dan Grimm on behalf of

From: Bruce Dammeier

Pierce County Executive

A handwritten signature in blue ink that reads "Dan".

Subject: 2022 Second Quarter Financial Report

The Second Quarter (January through June) Financial Report for 2022 presents the combined financial status of the County's major operating funds – General Fund, Special Revenue Funds, and Proprietary Funds.

GENERAL FUND

Revenues

The attached Second Quarter Table A summarizes our General Fund revenues. The biennial to date revenues through the second quarter of 2022 total \$199,273,153. The 2022 year-to-date General Fund Revenue is 1 percent lower than year-to-date revenue for the same period in 2021. The decrease is largely attributed to reductions in jail revenue and revenue for civil infraction penalties.

Comparing property tax collections to 2021, collections were \$1,824,116 or 2 percent higher by the end of the second quarter in 2022.

Second quarter sales tax collections are in line with the 2022-23 biennial budget. The budgeted sales tax collections for January through June of 2022 were \$60,093,669. Actual collections came in at \$60,561,356, \$467,687 above the year-to-date budgeted level.

Jail revenue is expected to be \$2,847,740 below the 2022 budgeted level due to an extremely high felony population. Through the second quarter, revenue from jail housing is \$544,006, or 7.1 percent of the \$7,638,840 2022-23 biennial budget.

The major factors likely to influence revenues for the remainder of 2022 are:

- High inflation rate
- Federal Reserve interest rate increases
- World conflicts
- Potential downturn in economic activity

Expenditures

As shown on the attached Second Quarter Table B, \$172,191,589, or 20 percent, has been expended from the General Fund through the second quarter of the 2022-23 Biennium. Actual expenditures decreased by \$17,012,405, or 9 percent, compared to expenditures through the second quarter of 2021. This decrease is attributed to a higher-than-normal level of vacant positions and the timing of project expenditures.

Under expenditures as a result of vacant positions will be used to cover increased costs associated with compensation and overtime in the Sheriff's Department and Corrections Bureau.

Cash Balance

The second quarter General Fund cash balance is \$142.4 million, \$28.9 million more than the second quarter of 2021. This increase is primarily due to lower General Fund expenditures. The 2022-23 adopted budget assumes the use of \$62.2 million in fund balance.

SPECIAL REVENUE FUNDS

The second quarter biennium-to-date revenues and expenditures for the Special Revenue Funds are shown in the attached Second Quarter Table C.

Special revenue fund levels vary throughout the year due to:

- Grant reimbursement revenues that are billed and received after the expenditures have been incurred.
- Prior year reserves used to balance several of these budgets which creates planned deficits during the current year in some funds.
- Property tax collections which occur in the second and fourth quarters.

PROPRIETARY FUNDS

The second quarter biennium-to-date revenues and expenditures for the Proprietary Funds are shown in the attached Second Quarter Table D. These funds are subdivided into those that provide direct services to the public (Enterprise Funds) and those that serve other County Departments (Internal Service Funds).

The Airport Fund has biennium-to-date expenditures of 9.6%. The Department is waiting on the receipt of grant funding to complete capital projects at the airport.

The Fleet Rental Fund has biennium-to-date expenditures of 10.9%. This does not take into account the encumbrances from ordering replacement vehicles for the Sheriff's Department and new electric vehicles for County departments.

CONCLUSION

Revenue collections are in line with budget assumptions through the second quarter of the biennium. However, economic variables may have an impact on future revenue collections.

The Finance Department will continue to monitor economic variables, revenues, and expenditures for all departments for the remainder of the biennium.

Attachments

N:\BNFFiles\Budget Division\Quarterly Reports\2022\Q2

General Fund Revenues

Second Quarter 2022 - Table A

REVENUE CATEGORY	2022-23 ADOPTED BUDGET	2022-23 ADJUSTED BUDGET	BIENNIUM TO DATE REVENUES	PERCENT OF BUDGET	ESTIMATED FINAL TOTAL REVENUES	ESTIMATED VARIANCE
PROPERTY TAXES	\$ 311,426,770	\$ 311,426,770	\$ 84,657,738	27%	\$ 311,426,770	\$ —
SALES TAXES	255,102,520	255,102,520	60,563,671	24%	255,102,520	—
OTHER TAXES/DELINQUENT PENALTIES	2,099,600	2,099,600	723,205	34%	2,099,600	—
LICENSES & PERMITS	11,178,560	11,178,560	2,830,345	25%	11,147,030	(31,530)
INTERGOVERNMENTAL REVENUES	53,709,300	53,822,212	15,789,722	29%	54,586,917	764,705
CHARGES FOR SERVICES	117,016,340	117,259,940	26,744,842	23%	113,160,160	(4,099,780)
FINES REVENUE	6,713,220	6,713,220	1,434,781	21%	6,128,090	(585,130)
INTEREST AND OTHER REVENUE	22,960,720	22,989,510	4,780,643	21%	22,590,619	(398,891)
TRANSFERS	21,353,780	21,353,780	1,748,207	8%	21,272,200	(81,580)
TOTAL REVENUES	\$ 801,560,810	\$ 801,946,112	\$ 199,273,153	25%	\$ 797,513,906	\$ (4,432,206)
USE OF FUND BALANCE	62,176,510	57,122,970	—	—	60,152,264	3,029,294
TOTAL REVENUE BUDGET	\$ 863,737,320	\$ 859,069,082	\$ 199,273,153	23%	\$ 857,666,170	\$ (1,402,912)

Table A - Revenue

General Fund Expenditures

Second Quarter 2022 - Table B

DEPARTMENT	2022-23 BUDGET	BIENNIUM TO DATE EXPENDITURES	PERCENT OF BUDGET	ESTIMATED VARIANCE
Assessor/Treasurer	30,011,300	6,194,237	20.6%	-
Assigned Counsel	47,490,410	8,495,256	17.9%	1,767,140
Auditor	34,377,590	5,044,945	14.7%	820,090
Bond Debt Service	679,120	24,851.75	3.7%	-
Capital Improvement Projects	200,000	-	0.0%	-
Clerk	16,530,030	4,007,625	24.2%	-
Communications	4,701,680	968,625	20.6%	34,910
County Council	13,614,060	2,949,874	21.7%	-
County Executive	6,135,290	1,355,774	22.1%	-
District Court	35,358,100	7,360,649	20.8%	626,090
Economic Development	3,777,090	782,473	20.7%	-
Emergency Management	10,981,842	4,762,152	43.4%	-
Finance and Performance Management	21,708,380	3,604,707	16.6%	-
Health Services	7,456,670	1,503,679	20.2%	-
Human Resources	11,922,180	2,039,760	17.1%	-
Juvenile	49,132,580	10,884,392	22.2%	-
Medical Examiner	12,716,410	2,523,952	19.8%	-
Miscellaneous Current Expense	41,930,620	3,900,997	9.3%	-
Parks	23,685,450	4,405,542	18.6%	-
Planning and Land Services	13,568,210	2,409,050	17.8%	324,110
Prevention Services	5,228,750	697,986	13.3%	-
Prosecuting Attorney	81,151,250	18,389,173	22.7%	-
Sheriff's Corrections	130,703,320	28,428,473	21.8%	-
Sheriff's Law Enforcement	206,187,080	41,020,825	19.9%	-
Special Projects	3,637,100	617,504	17.0%	13,720
State Auditor	473,960	123,418	26.0%	-
Superior Court	44,769,390	9,608,732	21.5%	-
WSU PC Extension	941,220	86,939	9.2%	-
TOTALS	\$ 859,069,082	\$ 172,191,589	20.0%	3,586,060

Table B - Expenditures

Special Revenue Funds

Second Quarter 2022 - Table C

FUND	2022-23	BIENNIUM TO DATE	PERCENT	2022-23 EXPENDITURE	BIENNIUM TO DATE	PERCENT	REVENUES MINUS
	REVENUE BUDGET	REVENUE	REVENUE BUDGET	BUDGET	EXPENDITURE	EXPENDITURE BUDGET	EXPENDITURES
101-00 Veterans Relief Fund	4,519,690	1,195,588	26.5%	4,519,690	734,306	16.2%	461,282
103-00 Drug Enforcement Fund	2,828,440	677,429	24.0%	2,828,440	581,731	20.6%	95,699
106-00 Auditor's Maintenance and Operations Fund	1,917,690	213,223	11.1%	1,917,690	353,907	18.5%	(140,684)
107-00 Criminal Justice Fund	1,185,490	374,372	31.6%	1,185,490	96,830	8.2%	277,542
109-00 Conservation Futures Fund	14,184,895	2,819,167	19.9%	14,184,895	789,009	5.6%	2,030,158
112-00 Dispute Resolution Center Fund	403,080	53,795	13.3%	403,080	96,605	24.0%	(42,810)
113-00 Pierce County Fair Fund	583,930	110,057	18.8%	583,930	130,055	22.3%	(19,998)
115-00 Human Services	100,672,620	16,651,136	16.5%	100,672,620	20,372,164	20.2%	(3,721,028)
116-00 Rainier Communication Commission Fund	2,452,960	447,648	18.2%	2,452,960	508,577	20.7%	(60,930)
116-01 Rainier Cable Commission - Restricted Capital	962,400	164,405	17.1%	962,400	79,869	8.3%	84,536
117-00 Marine Services Fund	459,550	30,000	6.5%	459,550	62,188	13.5%	(32,188)
118-00 Detention Center Commissary Fund	2,596,990	739,486	28.5%	2,596,990	657,940	25.3%	81,546
122-00 Drug Investigation Fund	1,778,210	41,041	2.3%	1,778,210	52,965	3.0%	(11,923)
125-00 911 System Fund	22,331,210	4,578,627	20.5%	22,331,210	6,108,119	27.4%	(1,529,492)
130-00 Tourism Promotion Area Fund	2,842,330	624,684	22.0%	2,842,330	674,434	23.7%	(49,750)
133-00 Housing and Homeless Fund	128,112,930	52,777,411	41.2%	128,112,930	40,655,259	31.7%	12,122,152
134-00 Community Development Fund	16,429,800	1,370,880	8.3%	16,429,800	1,807,999	11.0%	(437,119)
135-00 Affordable Housing Document Recording Fee Fund	5,519,260	810,866	14.7%	5,519,260	1,106,970	20.1%	(296,104)
136-00 Homeless Document Recording Fee Fund	34,837,860	3,553,309	10.2%	34,837,860	3,172,013	9.1%	381,295
138-00 Emergency Management Grants Fund	7,514,420	679,115	9.0%	7,514,420	1,198,564	16.0%	(519,450)
144-00 Parks Impact Fee Fund	25,361,430	3,693,074	14.6%	25,361,430	6,713	0.0%	3,686,362
145-00 Parks Sales Tax Fund	13,540,520	2,808,818	20.7%	13,540,520	2,041,268	15.1%	767,550
147-00 Second REET Parks Fund	11,218,980	2,119,735	18.9%	11,218,980	147,390	1.3%	1,972,345
148-00 Second REET Roads Fund	27,693,280	6,359,205	23.0%	27,693,280	6,972,088	25.2%	(612,882)
150-00 County Road Fund	183,012,840	42,941,661	23.5%	183,012,840	29,607,982	16.2%	13,333,679
150-01 Roads - PPW Administrative Costs Fund	52,160	—	0.0%	52,160	6,485	12.4%	(6,485)
151-00 Traffic Impact Fee Fund [151.000]	—	—	0.0%	—	8,153	0.0%	(8,153)
151-0B Traffic Impact Fee TSA_B Fund [151.00B]	18,117,000	10,208,853	56.3%	18,117,000	2,500,000	13.8%	7,708,853
151-0D Traffic Impact Fee TSA_D Fund [151.00D]	450,000	256,158	56.9%	450,000	280,000	62.2%	(23,842)
151-12 Traffic Impact Fee Administration Fund [151.100]	350,400	154,279	44.0%	350,400	80,601	23.0%	73,678
152-00 Paths And Trails Fund	1,753,550	890,827	50.8%	1,753,550	325,165	18.5%	565,661
153-00 Surface Water Management Fund	70,521,500	16,706,061	23.7%	70,521,500	8,959,051	12.7%	7,747,011
154-00 Flood Control Zone District	—	8,762,349	0.0%	—	4,245,965	0.0%	4,516,384
154-01 FCZD Opportunity Fund	—	3,317,607	0.0%	—	8,448	0.0%	3,309,159

Special Revenue Funds

Second Quarter 2022 - Table C

FUND	2022-23	BIENNIUM TO DATE	PERCENT	2022-23 EXPENDITURE	BIENNIUM TO DATE	PERCENT	REVENUES MINUS
	REVENUE BUDGET	REVENUE	REVENUE BUDGET	BUDGET	EXPENDITURE	EXPENDITURE BUDGET	EXPENDITURES
155-00 Emergency Communication Sales Tax SS911 Fund	46,706,060	11,884,028	25.4%	46,706,060	11,883,043	25.4%	985
162-00 Treasurer's Operations & Maintenance Fund	—	74,798	0.0%	—	137,109	0.0%	(62,311)
167-00 Community Action Fund	18,723,570	4,303,794	23.0%	18,723,570	5,529,483	29.5%	(1,225,689)
170-00 Tourism Promotion and Capital Facilities Fund	4,580,360	1,409,804	30.8%	4,580,360	236,254	5.2%	1,173,551
173-00 Judson Family Justice Center Fund	3,631,210	885,679	24.4%	3,631,210	600,356	16.5%	285,322
174-00 REET Electronic Technology Fund	515,810	64,557	12.5%	515,810	72,985	14.1%	(8,428)
175-00 Elections Equipment Replacement Fund	1,432,920	51,041	3.6%	1,432,920	242,394	16.9%	(191,353)
176-00 Pals Bldg & Development Fund	45,024,150	9,419,446	20.9%	45,024,150	9,356,727	20.8%	62,718
177-01 In-Lieu Fee Wetlands Mitgtn Fund [177.000]	388,600	412,800	106.2%	388,600	7,455	1.9%	405,345
178-00 Blighted Property Maintenance Fund	8,003,710	2,335,958	29.2%	8,003,710	1,229,833	15.4%	1,106,124
180-00 Pierce County Law Library Fund	1,732,300	335,295	19.4%	1,732,300	284,795	16.4%	50,501
181-00 Combined Communications Network	6,558,460	1,287,336	19.6%	6,558,460	1,781,746	27.2%	(494,410)
183-00 Behavioral Health Partnership Fund	6,200,540	1,429,778	23.1%	6,200,540	1,253,066	20.2%	176,712
184-00 Real Estate Excise Tax Fund	39,130,790	8,255,999	21.1%	39,130,790	7,747,543	19.8%	508,456
185-00 Taxpayer Accountability Fund	8,743,000	1,797,505	20.6%	8,743,000	—	0.0%	1,797,505
186-00 Affordable and Supportive Housing Sales Tax	3,363,010	658,221	19.6%	3,363,010	55,893	1.7%	602,328
188-00 Historical Preservation and Programs Fund	708,970	106,611	15.0%	708,970	(48,510)	-6.8%	155,121
189-00 Behavioral Health and Therapeutic Courts Fund	27,506,190	8,205,094	29.8%	27,506,190	897,609	3.3%	7,307,486
190-00 COVID-19 American Rescue Plan Fund	149,895,000	149,099,163	99.5%	149,895,000	6,108,862	4.1%	142,990,300
	1,077,050,065	742,439,787	68.9%	1,077,050,065	181,808,705	16.9%	560,631,082

Enterprise and Internal Service Funds

Second Quarter 2022 - Table D

NAME	2022-23 REVENUE BUDGET	BIENNIUM TO DATE REVENUE	PERCENT REVENUE BUDGET	2022-23 EXPENDITURE BUDGET	BIENNIUM TO DATE EXPENDITURE	PERCENT EXPENDITURE BUDGET	REVENUES MINUS EXPENDITURES
I. ENTERPRISE FUNDS:							
Airport	\$ 14,241,710	\$ 1,842,952	12.9%	\$ 14,241,710	\$ 1,364,901	9.6%	\$ 478,052
Chambers Creek Regional Park	23,612,040	4,675,068	19.8%	23,612,040	\$ 4,289,629	18.2%	385,439
Ferry Services	16,138,370	6,036,865	37.4%	16,138,370	\$ 3,008,530	18.6%	3,028,334
Golf Courses	3,798,990	825,879	21.7%	3,798,990	\$ 863,882	22.7%	(38,003)
Sewer Bond	29,139,070	5,430,394	18.6%	29,139,070	\$ 3,575,385	12.3%	1,855,009
Sewer Capital Preservation Res	28,920,950	22,525	0.1%	28,920,950	\$ —	0.0%	22,525
Sewer Facil Restrict Reserve	41,909,000	7,150,965	17.1%	41,909,000	\$ —	0.0%	7,150,965
Sewer Utility	155,910,010	41,533,005	26.6%	155,910,010	\$ 23,376,565	15.0%	18,156,439
Sewer Utility Const	74,574,200	3,213	0.0%	74,574,200	\$ 1,572,098	2.1%	(1,568,885)
Solid Waste Mgmt	17,103,100	3,801,784	22.2%	17,103,100	\$ 3,102,763	18.1%	699,021
II. INTERNAL SERVICES FUNDS:							
Equipment Services Division Fund	\$ 39,124,690	\$ 4,839,999	12.4%	\$ 39,124,690	\$ 6,300,141	16.1%	\$ (1,460,143)
Information Technology Fund	84,335,790	17,491,361	20.7%	84,335,790	\$ 19,504,154	23.1%	(2,012,793)
Facilities Management Fund	45,242,780	10,834,659	23.9%	45,242,780	\$ 8,573,362	18.9%	2,261,297
Radio Communications Fund	18,317,310	6,352,762	34.7%	18,317,310	\$ 1,624,283	8.9%	4,728,480
Fleet Rental Fund	12,986,410	2,305,387	17.8%	12,986,410	\$ 1,411,440	10.9%	893,947
General Services Fund	12,314,070	1,524,480	12.4%	12,314,070	\$ 1,161,891	9.4%	362,589
Self Insurance Fund	22,748,660	5,670,034	24.9%	22,748,660	\$ 6,219,620	27.3%	(549,586)
Workers Compensation Fund	17,620,650	5,274,126	29.9%	17,620,650	\$ 2,080,293	11.8%	3,193,833
Medical Self Insurance Fund	2,301,380	429,595	18.7%	1,296,470	\$ 207,972	16.0%	221,623

Table D - Enterprise and Internal Svcs

Emergency Contracts and POs

Second Quarter 2022 - Table E

Contract Number	Contract Name	Company	Supplier	Start Date	Total Contract Amount
-	-	-	-	-	-

None to report for Q2 - 2022

Professional Service Contracts Amended over 50% of Original Value

Second Quarter 2022 - Table F

Contract No.	Contract Name	Supplier	Original Contract Amount	Department	Total Contract Amount	Total Percent Change
SC-105832	Ballot Printing, insertion and mailing services.	K&H Integrated Print Solutions	6,000,000.00	Auditor's Office	15,745,000.00	162.42%
SC-108488	2021 ARPA Funding- Food Banks	Emergency Food Network	1,700,000.00	Finance and Performance Management	2,837,076.46	66.89%
SC-108097	Consulting for PC Human Resources	Segal Waters Consulting	25,000.00	Human Resources	50,000.00	100.00%
SC-108064	21-22 Sea-Mar	Sea-Mar Community Health Center	24,000.00	Human Services	74,000.00	208.33%
SC-108712	22-23 YMCA	Ymca Of Pierce & Kitsap Counties	21,216.00	Human Services	42,432.00	100.00%
SC-108200	Behavioral Health & Justice Consultation Services	University Of Washington	20,000.00	Juvenile Court	40,000.00	100.00%
SC-108302	Forensic Lab Services	NMS Labs	150,000.00	Medical Examiner	240,000.00	60.00%
SC-107909	ADA Systemwide Improvements for Pierce County Parks	BCRA Inc	169,908.00	Parks & Recreation	496,733.00	192.35%
SC-107246	Mortenson Contract	Ahlers Cressman & Sleight PLLC	290,495.40	Pierce County Hierarchy	790,495.40	172.12%
SC-108781	Lemmon v. Pierce County	Davis Wright Tremaine LLP	50,000.00	Pierce County Hierarchy	100,000.00	100.00%
SC-108199	Countywide Generator Maintenance and Minor Repair	Legacy	130,300.00	Pierce County Hierarchy	245,300.00	88.26%
SC-108872	Rhodes Lake Road East	MILLER NASH LLP	20,000.00	Pierce County Hierarchy	100,000.00	400.00%
SC-108684	On-Call Right-of-Way (ROW) Services	Tierra Right Of Way Services	225,000.00	Public Works	625,000.00	177.78%
SC-101306	Data Link Services at Thun Field	Vaisala Inc	7,500.00	Public Works	18,616.66	148.22%
SC-107913	Cultural Resources Assessment Services	Environmental Science Associates	175,000.00	Public Works	400,000.00	128.57%
SC-106846	On-Call Geotechnical Services	Landau Associates Inc	500,000.00	Public Works	750,000.00	50.00%
SC-108682	On-Call Right-of-Way (ROW) Services	Contract Land Staff LLC	225,000.00	Public Works	525,000.00	133.33%
SC-107418	Sewer Permit Representation	Foster Garvey PC	50,000.00	Public Works	250,000.00	400.00%

Claim Settlements

Second Quarter 2022

Date	Claim Number	Department	Division	Claimant Name	Claim Type	Settlement Amount
4/4/2022	21O-02224	Planning and Public Works	Public Works Transportation Services - CMF	Kim, Brian	General Liability	632.24
4/11/2022	16O-01011	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Henderson, Mareon V	Auto Liability	47,500.00
4/11/2022	16O-01010	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Henderson, Mareon V	Auto Liability	47,500.00
4/13/2022	21O-02295	Sheriff's Department	Sheriff / Law Enforcement - Peninsula Detachment	Richard, Patrick	Auto Liability	669.78
4/14/2022	21O-06627	Planning and Public Works	Public Works Transportation Services - CMF	Poland, Steven	Auto Liability	714.61
4/14/2022	21O-06627	Planning and Public Works	Public Works Transportation Services - CMF	Poland, Steven	Auto Liability	4,638.56
4/18/2022	22O-02301	Sheriff's Department	Sheriff / Law Enforcement - Foot Hills	Lee, Jae	Auto Liability	1,567.35
4/22/2022	17O-02124	Sheriff's Department	Sheriff - Corrections Bureau	Denton, Michael	General Liability	20,000.00
4/27/2022	21O-02219	Planning and Public Works	Public Works Transportation Services - CMF	Sin, Kosa	General Liability	838.96
5/3/2022	21O-06564	Planning and Public Works	Public Works Transportation Services - CMF	Shipman, Brittany	Auto Liability	622.38
5/4/2022	20O-02011	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Ellis, Estate of Manuel E	General Liability	1,987,995.00
5/5/2022	22O-02258	Sheriff's Department	Sheriff - Corrections Bureau	Wright, Jamaal N	General Liability	63.76
5/18/2022	22O-02343	Planning and Public Works	Sewer Utility - Stop Facility	Starr-Smith, Amanda	General Liability	990.44
5/19/2022	22O-02311	Planning and Public Works	Sewer Utility - Stop Facility	Anderson, John	General Liability	1,337.44
6/1/2022	19O-01617	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Brandt, Jr., John M	Auto Liability	2,415.00

Claim Settlements

Second Quarter 2022

Date	Claim Number	Department	Division	Claimant Name	Claim Type	Settlement Amount
6/9/2022	22O-02360	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Reese, Alexis	Auto Liability	13,625.04
6/24/2022	21O-02222	Planning and Public Works	Sewer Utility - Stop Facility	Winther, Mitchel	General Liability	1,343.22
Grand Total: 2,132,453.78						

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
4/1/2022	220-02320	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Sandoval Fuentes, Martin A	Faulty Roadway / Road Conditions
4/1/2022	220-07041	Parks and Recreation	Parks and Recreation - Lake Tapps Park	Pierce County	Collision
4/1/2022	220-07040	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Damage by Improper Use
4/4/2022	220-02321	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Kohl, Terry	Other Professional Liability
4/4/2022	220-02322	Prosecuting Attorney	Prosecuting Attorney	Jenkins, Jason	Other Professional Liability
4/5/2022	220-02323	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Preston, Kim	Faulty Roadway / Road Conditions
4/5/2022	220-07050	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/5/2022	220-07048	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Natural Causes
4/5/2022	220-07047	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/6/2022	220-07052	Planning and Public Works	PW - Environmental Services	Pierce County	Theft
4/8/2022	220-07054	Human Services	Human Services - Community Development	Pierce County	Other General Property Losses
4/11/2022	220-06898	Parks and Recreation	Parks and Recreation - Lake Spanaway Golf Course	Cartwright, Wade	Falling or Flying Object
4/11/2022	220-02326	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Camp, Carl R	Other Miscellaneous Causes
4/12/2022	220-07060	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
4/12/2022	220-07061	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/12/2022	220-07059	Parks and Recreation	Parks and Recreation - Spanaway Park	Miller, Katherine	Other Fall, Slip or Trip

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
4/12/2022	220-07057	Parks and Recreation	Parks and Recreation - Spanaway Park	Pierce County	Theft
4/12/2022	220-07056	Parks and Recreation	Parks and Recreation - Lakewood Community Center	Pierce County	Theft
4/12/2022	220-07058	Parks and Recreation	Parks and Recreation - Spanaway Park	Pierce County	Theft
4/13/2022	220-07063	Facilities Management	Facilities Management Buildings / Maintenance - Ground Maintenance - Other Locations	Pierce County	Theft
4/13/2022	220-07062	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
4/13/2022	190-02333	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Hicks, Ronnie	Violation of Civil Rights
4/13/2022	190-02328	Sheriff's Department	Sheriff - Corrections Bureau	Ponton, Matija	Medical Malpractice
4/13/2022	220-02327	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Filing, Katie	Other Professional Liability
4/14/2022	220-07065	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/14/2022	220-02329	Sheriff's Department	Sheriff / Law Enforcement - Peninsula Detachment	Gicharu, Hannah	Vehicle Impound
4/14/2022	220-02330	Sheriff's Department	Sheriff / Law Enforcement - Property Warehouse	Allenbaugh, Stephen	Vehicle Impound
4/14/2022	220-02331	Non-County Entity	Non-County Entity	Bussart, Teri	Collision
4/14/2022	220-02332	Sheriff's Department	Sheriff - Corrections Bureau	Arnold, Jason	Injury/Improper Care While in Custody
4/18/2022	220-07070	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/19/2022	220-07078	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/19/2022	220-07077	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/19/2022	220-07076	Surface Water Management	SURFACE WATER MANAGEMENT	Pierce County	Collision

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
4/19/2022	220-02337	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Other Vehicle Conditions
4/20/2022	220-07082	Facilities Management	Facilities Management Buildings / Maintenance - County City Building	Pierce County	Vandalism or Malicious Mischief
4/20/2022	180-02339	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Watters, Aleks	Damage while in care/control
4/20/2022	220-07080	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Gunshot
4/20/2022	220-07081	Facilities Management	Facilities Management Buildings / Maintenance - Adult Corrections Building	Pierce County	Flood/Water Damage
4/20/2022	220-02338	Sheriff's Department	Sheriff - Corrections Bureau	Arnold, Jason	Injury/Improper Care While in Custody
4/21/2022	220-07083	Sheriff's Department	Sheriff / Law Enforcement - Foothills Detachment	Pierce County	Glass Breakage
4/21/2022	220-07084	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
4/21/2022	220-07085	Planning and Public Works	PW Transportation Svcs - Public Works Admin	Pierce County	Theft
4/22/2022	220-07089	Parks and Recreation	Parks and Recreation - Spanaway Park	Pierce County	Collision
4/22/2022	220-02342	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Woods, Bryan	Falling Tree
4/22/2022	220-02341	Sheriff's Department	Sheriff - Corrections Bureau	Dudley, James E	Injury/Improper Care While in Custody
4/22/2022	220-02340	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Criss, Freddie	Injury/Improper Care While in Custody
4/25/2022	220-07090	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
4/25/2022	220-07091	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
4/26/2022	220-07092	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
4/26/2022	220-07095	Planning and Public Works	PW - Environmental Services	Pierce County	Collision
4/27/2022	220-07097	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/27/2022	220-07099	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Other Driver / Control
4/27/2022	220-07100	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/27/2022	220-07101	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/27/2022	220-02343	Planning and Public Works	Sewer Utility - STOP Facility	Starr-Smith, Amanda	Faulty Sewer
4/27/2022	220-02345	Non-County Entity	Non-County Entity	Edd, Karl	Falling or Flying Object
4/28/2022	220-07105	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Glass Breakage
4/28/2022	220-07102	Parks and Recreation	Parks and Recreation - Lake Tapps Park	Pierce County	Collision
4/29/2022	220-07108	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
4/29/2022	220-07106	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Glass Breakage
4/29/2022	220-07107	Parks and Recreation	Parks and Recreation - Frontier Park	Pierce County	Vandalism
5/2/2022	220-02347	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Bering, Alvin	Collision
5/2/2022	220-02346	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Bering, Alvin	Collision
5/2/2022	220-07109	Parks and Recreation	Parks and Recreation - Spanaway Park	Pierce County	Loss/Damage by Employee
5/3/2022	220-07116	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Pierce County	Collision
5/3/2022	220-02357	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Fielder, Lucinda	Collision

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
5/3/2022	220-02349	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Oney, Jennifer	Struck or Injured By
5/3/2022	220-02354	Non-County Entity	Non-County Entity	Hyneman, Andreas	Collision
5/3/2022	220-02355	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Fielder, Lucinda	Collision
5/3/2022	220-07114	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
5/3/2022	220-07112	Medical Examiner	Medical Examiner	Pierce County	Collision
5/3/2022	190-02353	Sheriff's Department	Sheriff / Law Enforcement - University Place	Woehlke, Roberta A	Pursuits
5/3/2022	220-07117	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
5/4/2022	160-02358	Sheriff's Department	Sheriff - Corrections Bureau	Sepin, Bever	Damage while in care/control
5/4/2022	220-07118	Sheriff's Department	Sheriff / Law Enforcement - Foothills Detachment	Pierce County	Pursuits
5/4/2022	220-07120	Medical Examiner	Medical Examiner	Pierce County	Collision
5/6/2022	220-07122	Parks and Recreation	Parks and Recreation - Sprinker Recreation Center	Pierce County	Theft
5/6/2022	220-07121	Sheriff's Department	Sheriff / Law Enforcement - Animal Control	Pierce County	Collision
5/9/2022	220-07153	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Pursuits
5/9/2022	220-07130	Facilities Management	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
5/9/2022	220-07129	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
5/9/2022	220-07127	Planning and Public Works	Sewer Utility - STOP Facility	Pierce County	Glass Breakage
5/9/2022	220-07126	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Pursuits
5/9/2022	220-07125	Planning and Public Works	Sewer Utility - Collection System	Pierce County	Natural Causes

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
5/11/2022	220-07138	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
5/12/2022	220-02361	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Glass, James	Vehicle Impound
5/12/2022	220-02360	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Reese, Alexis	Collision
5/12/2022	220-02359	Planning and Public Works	PW Transportation Services - Central	Robinson, Walter	Collision
5/12/2022	220-07140	Parks and Recreation	Parks and Recreation - Lakewood Community Center	Pierce County	Theft
5/12/2022	220-07139	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Glass Breakage
5/13/2022	220-07141	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Glass Breakage
5/13/2022	220-07142	Medical Examiner	Medical Examiner	Pierce County	Collision
5/16/2022	220-07144	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Pierce County	Collision
5/16/2022	220-07143	Parks and Recreation	Parks and Recreation - Sprinkler Recreation Center	Pierce County	Vandalism or Malicious Mischief
5/16/2022	220-07145	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
5/16/2022	200-02362	Non-County Entity	Non-County Entity	Garner, Devante	Injury/Improper Care While in Custody
5/17/2022	220-07149	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
5/17/2022	220-07151	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Pursuits
5/17/2022	220-07150	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Loading / Unloading
5/18/2022	220-07152	Sheriff's Department	Sheriff / Law Enforcement - Foothills Detachment	Pierce County	Pursuits

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
5/18/2022	220-02363	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
5/18/2022	220-07154	Planning and Public Works	Planning and Land Services	Pierce County	Collision
5/19/2022	220-07165	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
5/19/2022	220-07156	Facilities Management	Facilities Management Buildings / Maintenance - County City Building	Pierce County	Glass Breakage
5/19/2022	220-07155	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
5/20/2022	220-07159	Human Services	Human Services - Aging and Longer Term Care (ADR Services)	Pierce County	Theft
5/20/2022	220-07157	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
5/20/2022	190-02364	Sheriff's Department	Sheriff - Corrections Bureau	Wilson, Marshall	Injury/Improper Care While in Custody
5/23/2022	220-07164	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Glass Breakage
5/23/2022	220-07163	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
5/23/2022	220-07162	Parks and Recreation	Parks and Recreation - Lake Spanaway Golf Course	Glidden, Kevin	Falling or Flying Object
5/23/2022	220-07160	Planning and Public Works	PW Transportation Svcs - STOP Facility /	Pierce County	Collision
5/23/2022	220-07161	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Pierce County	Collision
5/24/2022	220-07166	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Pierce County	Pursuits
5/24/2022	190-02368	Sheriff's Department	Sheriff - Corrections Bureau	O'Neil, Brandon	Injury/Improper Care While in Custody
5/24/2022	220-02367	Sheriff's Department	Sheriff - Corrections Bureau	Dial, Trinnel	Injury/Improper Care While in Custody
5/24/2022	220-02366	Sheriff's Department	Sheriff - Corrections Bureau	Simms, Keon	Medical Malpractice

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
5/25/2022	220-07176	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
5/25/2022	220-07170	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
5/25/2022	220-07171	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
5/25/2022	220-07175	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
5/26/2022	220-07174	Human Services	Human Services - Aging and Long Term Care (ADR Services)	Pierce County	Other General Property Losses
5/26/2022	220-07173	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
5/26/2022	220-02369	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Morales, Toribio S	Faulty Roadway / Road Conditions
5/27/2022	210-02370	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Unicorn, Elizabeth	Collision
5/27/2022	210-02371	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Unicorn, Elizabeth	Collision
5/31/2022	220-07179	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
6/1/2022	220-07189	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/1/2022	220-07188	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Loss / Damage by Employee
6/1/2022	220-07180	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Pierce County	Collision
6/1/2022	220-07181	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Fire
6/1/2022	220-07182	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
6/1/2022	220-07183	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Pierce County	Glass Breakage
6/1/2022	220-07184	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Pierce County	Collision
6/1/2022	220-07185	Sheriff's Department	Sheriff / Law Enforcement - County City	Pierce County	Vandalism
6/2/2022	210-02372	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Kocar, Frank and Tina	Other Violence or Crime
6/3/2022	220-02373	Sheriff's Department	Sheriff - Corrections Bureau	Tabb, Danny	Damage while in care/control
6/3/2022	220-07194	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Loss/Damage by Employee
6/3/2022	220-07195	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Pursuits
6/6/2022	220-07196	Parks and Recreation	Parks and Recreation - Lake Spanaway Golf Course	Pierce County	Natural Causes
6/6/2022	220-07199	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Pierce County	Vandalism or Malicious Mischief
6/6/2022	220-02374	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Wilson, Dee (Dolores) J	Falling or Flying Object
6/6/2022	220-02375	Sheriff's Department	Sheriff - Corrections Bureau	Gilbert, Marcus A	Damage while in care/control
6/7/2022	220-07202	Planning and Public Works	Sewer Utility - Collection System	Pierce County	Collision
6/7/2022	220-07201	Planning and Public Works	Planning and Land Services	Pierce County	Glass Breakage
6/7/2022	220-07200	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/9/2022	200-02377	Sheriff's Department	Sheriff - Corrections Bureau	Ovechka, Leldon R	Violation of Civil Rights
6/9/2022	220-02381	Sheriff's Department	Sheriff - Corrections Bureau	Miles, Taylor C	Damage while in care/control
6/9/2022	220-02380	Sheriff's Department	Sheriff - Corrections Bureau	Hounshell, Timothy L	Damage while in care/control

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
6/9/2022	220-02379	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Zieg, Tiffani A	Falling or Flying Object
6/9/2022	220-02378	Sheriff's Department	Sheriff - Corrections Bureau	Robinson, Eric M	Violation of Civil Rights
6/9/2022	220-02382	Sheriff's Department	Sheriff - Corrections Bureau	Miles, Taylor C	Damage while in care/control
6/10/2022	220-07207	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Collision
6/10/2022	220-07206	Facilities Management	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Pierce County	Collision
6/10/2022	220-07210	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/10/2022	220-07209	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Claimant Action Caused Damage
6/10/2022	220-07208	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/13/2022	160-02394	Clerk	Clerk	McArthur, Gale J	Public Records
6/13/2022	220-07212	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/13/2022	220-07213	Planning and Public Works	PW Transportation Svcs - Traffic Engineering	Pierce County	Theft
6/13/2022	220-07220	Sheriff's Department	Sheriff / Law Enforcement - Mountain Detachment	Pierce County	Collision
6/13/2022	220-02392	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Ferguson, Gloria	Falling or Flying Object
6/13/2022	220-02393	Non-County Entity	Non-County Entity	Larrabee, Ryan L	Falling or Flying Object
6/14/2022	210-02395	Non-County Entity	Non-County Entity	Tabb, Danny F	Excessive Force
6/14/2022	220-07222	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Faulty Road or Road Condition

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
6/14/2022	220-07221	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/15/2022	220-02397	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Peck, Clayton E	Collision
6/15/2022	220-02396	Sheriff's Department	Sheriff - Corrections Bureau	Madison, Travis A	Damage while in care/control
6/15/2022	220-02399	Sheriff's Department	Sheriff - Corrections Bureau	Honsaker, Isaiah S	Damage while in care/control
6/15/2022	220-07224	Parks and Recreation	Parks and Recreation - Spanaway Park	Pierce County	Theft
6/15/2022	220-07223	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/16/2022	220-02398	Sheriff's Department	Sheriff / Law Enforcement - South Hill	Sentner, Steven	Vehicle Impound
6/16/2022	220-07227	Planning and Public Works	Sewer Utility - Admin / Engineering / Construction	Pierce County	Glass Breakage
6/16/2022	220-07231	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/16/2022	220-07229	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/16/2022	220-07228	Planning and Public Works	Sewer Utility - Admin / Engineering / Construction	Pierce County	Other General Property Losses
6/17/2022	220-07233	Sheriff's Department	Sheriff / Law Enforcement - Animal Control	Pierce County	Collision
6/17/2022	220-07232	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Loss/Damage by Employee
6/20/2022	220-07234	Sheriff's Department	Sheriff / Law Enforcement - Parkland / Spanaway Precinct	Pierce County	Glass Breakage
6/21/2022	220-02403	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Martin, Lorne	Collision
6/21/2022	220-02402	Sheriff's Department	Sheriff - Corrections Bureau	McDaniel, Javon M	Damage while in care/control
6/21/2022	220-02401	Non-County Entity	Non-County Entity	Lewis, Austin F	Paint Damage

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
6/21/2022	220-07236	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Vandalism
6/21/2022	220-07235	Sheriff's Department	Sheriff / Law Enforcement - South Hill Precinct	Pierce County	Collision
6/21/2022	220-02400	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Vlasak, Tyler	Improper Road Signs
6/22/2022	220-07243	Sheriff's Department	Sheriff / Law Enforcement - County City Building	Pierce County	Theft
6/22/2022	220-07242	Parks and Recreation	Parks and Recreation - Lake Spanaway Golf Course	Pierce County	Vandalism or Malicious Mischief
6/23/2022	220-07245	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/23/2022	220-02404	Sheriff's Department	Sheriff - Corrections Bureau	Tigner, Anthony L	Violation of Civil Rights
6/23/2022	220-02405	Sheriff's Department	Sheriff - Corrections Bureau	Clay, Contessa M	Damage while in care/control
6/24/2022	220-07247	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/27/2022	220-07249	Planning and Public Works	PW - Transportation Services	Pierce County	Glass Breakage
6/27/2022	220-07248	Prosecuting Attorney	Prosecuting Attorney	Pierce County	Glass Breakage
6/28/2022	220-07253	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/28/2022	220-07250	Planning and Public Works	PW Transportation Svcs - STOP Facility / Traffic	Pierce County	Collision
6/28/2022	220-07251	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/28/2022	220-07252	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Collision
6/28/2022	220-07258	Emergency Management	Emergency Management - Fire Prevention	Pierce County	Collision
6/29/2022	220-02406	Sheriff's Department	Sheriff - Corrections Bureau	Bateman, Donovan P	Damage while in care/control

Claims Filed

Second Quarter 2022

Date Filed	Claim Number	Department	Division	Claimant Name	Detail Cause
6/29/2022	22O-02407	Sheriff's Department	Sheriff - Corrections Bureau	Long, Dijon L	Damage while in care/control
6/29/2022	22O-02409	Sheriff's Department	Sheriff - Corrections Bureau	Arledge, Danny A	Injury/Improper Care While in Custody
6/29/2022	22O-07260	Planning and Public Works	PW Transportation Services - Central Maintenance Facility	Pierce County	Theft
6/29/2022	22O-07261	Sheriff's Department	Sheriff / Law Enforcement - Foothills Detachment	Pierce County	Collision
6/29/2022	21O-02408	Non-County Entity	Non-County Entity	Smallwood, Ulrike J	Fall, Slip or Trip Injury
6/29/2022	22O-02410	Non-County Entity	Non-County Entity	Hounshell, Timothy	Loss During Loading/Unloading
6/29/2022	22O-02411	Sheriff's Department	Sheriff - Corrections Bureau	O'Neal, Dean M	Damage while in care/control

Grand Totals: 207 Claims

Pierce County Grant Report

Second Quarter 2022 – Table I

General Fund Department	Description	2022-2023 Amount
Economic Development	Business Accelerator Program <i>City of Lakewood</i> 1/25/2022 – 12/31/2026	\$500,000

Total General Fund: \$500,000

Other Funds	Description	2022-2023 Amount
Human Services Fund	Early Intervention Services <i>Washington State Department of Children, Youth, and Families</i> 7/1/2021 – 7/31/2022	\$215,750
Judson Family Justice Center Fund	Victims of Crime Act Program <i>Washington State Department of Social and Health Services</i> 1/25/2022 – 12/31/2026	\$68,460

Total Other Funds: \$284,210

Position Change Report

Second Quarter 2022 - Table J

Department	Original Position	New Position	Compensation Grade	Compensation Range	Reason
Assessor Treasurer	Appraiser 1	Appraiser in Training	General 19	26.46 - 33.11	Converting position for recruitment. Classification requires a competency based promotion.
Auditor	Recording and Licensing Technician 1	Recording and Licensing Technician 2	General 19	27.23 - 34.07	Automatic progression in accordance with the union agreement.
Auditor	Recording and Licensing Technician 1	Recording and Licensing Technician 2	General 19	27.23 - 34.07	Automatic progression in accordance with the union agreement.
Auditor	Recording and Licensing Technician 1	Recording and Licensing Technician 2	General 19	27.23 - 34.07	Automatic progression in accordance with the union agreement.
Auditor	Recording and Licensing Technician 1	Recording and Licensing Technician 2	General 19	27.23 - 34.07	Automatic progression in accordance with the union agreement.
District Court	Case Manager Specialist	Social Service Specialist	Professional 04	30.46 - 38.36	Change in job classification based upon an evaluation of workload and the position's job
Finance	Data Analyst and Evaluator	Data Analyst	Professional 15 (salaried)	71,448.00 - 102,585.60	Change in job classification based upon an evaluation of workload and the position's job
Finance	IT Software Engineer 2	IT Software Engineer 1	Professional 15	34.35 - 49.32	Change in job classification based upon an evaluation of workload and the position's job functions for recruitment purposes.
Finance	IT Software Engineer 2	IT Software Engineer 1	Professional 15	34.35 - 49.32	Change in job classification based upon an evaluation of workload and the position's job functions for recruitment purposes.
Finance	Procurement and Contracts Specialist 2	Buyer, Senior	Professional 07	36.44 - 46.33	Change in job classification based upon an evaluation of workload and the position's job
Human Resources	Classification and Compensation Analyst	Human Resources Specialist	Professional 04	30.46 - 38.36	Change in job classification based upon an evaluation of workload and the position's job
Human Resources	Labor Relations Analyst 2	Labor Relations Analyst 1	Professional 07 (salaried)	75,805.87 - 96,344.66	Change in job classification based upon an evaluation of workload and the position's job functions for recruitment purposes.
Human Services	Case Manager	Registered Nurse Case Manager	Professional 19	35.65 - 44.38	Change in job classification based upon an evaluation of workload and the position's job functions for recruitment purposes.
Parks and Recreation	Parks Maintenance Technician 2	Parks Maintenance Technician 1	Maintenance/Trades 10	23.71 - 31.62	Change in job classification based upon an evaluation of workload and the position's job

Position Change Report

Second Quarter 2022 - Table J

Department	Original Position	New Position	Compensation Grade	Compensation Range	Reason
Parks and Recreation	Superintendent of Administrative Services	Administrative Program Manager 1	Professional 07	36.44 - 46.33	Change in job classification based upon an evaluation of workload and the position's job
Planning and Public Works	Heavy Equipment Operator	Equipment Operator	Maintenance/Trades 16	33.61 - 33.61	Converting position for recruitment. Classification requires a competency based promotion.
Planning and Public Works	Maintenance Technician	Maintenance Technician in Training	Maintenance/Trades 41	30.29 - 30.29	Converting position for recruitment. Classification requires a competency based promotion.
Planning and Public Works	Maintenance Technician In Training	Maintenance Technician	Maintenance/Trades 13	32.19 - 32.19	Automatic progression in accordance with the union agreement.
Planning and Public Works	Maintenance Technician In Training	Maintenance Technician	Maintenance/Trades 13	32.19 - 32.19	Automatic progression in accordance with the union agreement.
Planning and Public Works	New Position	Civil Engineer 2	Engineering/Technical 11	42.38 - 53.65	Staffing level increased under authority in Ordinance 2021-100s2 Section 15, for the purpose of meeting permitting and inspection processing
Planning and Public Works	New Position	Training and Development Specialist	Professional 07 (salaried)	75,805.87 - 96,344.66	Staffing level increased under authority in Ordinance 2021-100s2 Section 15, for the purpose of meeting permitting and inspection processing
Planning and Public Works	Plans Examiner 1	Plans Examiner 2	Professional 07	36.44 - 46.33	Automatic progression in accordance with the union agreement.
Planning and Public Works	Plans Examiner 1	Plans Examiner 2	Professional 07	36.44 - 46.33	Automatic progression in accordance with the union agreement.
Sheriff	Wellness Program Manager	Wellness Coordinator	Professional 04	30.46 - 38.36	Change in job classification based upon an evaluation of workload and the position's job functions for recruitment purposes.

Y-Rate Report

Second Quarter 2022 - Table K

Department	Effective Date	Position Title	Number of Positions Impacted
Auditor	5/2/2022	Accounting Assistant 3	3
Corrections	4/18/2022	Office Assistant 2	2
Emergency Management	5/2/2022	Office Assistant 2	1
Emergency Management	5/2/2022	Office Assistant 3	1
Finance	5/2/2022	Accounting Assistant 2	5
Juvenile Court	4/18/2022	Office Assistant 2	10
Planning and Public Works	5/2/2022	Office Assistant 3	1
Planning and Public Works	5/2/2022	Office Assistant 2	1

Notes

Report contains those positions with Y-rates effective for the quarter. (Q2 contains data effective between 4/1/22 - 6/30/22).

Based on the classification and compensation study refreshed in 2021, these positions were paid in excess of 110% of the market. These actions were taken to align more closely with the market. An equity analysis tool is being evaluated.