

Allocation Advisory Committee for Prevention Programs May 11, 2021

Members Present:	Absent:	Staff Present:
Marcella Taylor, Chair Percy Etheridge, Vice-Chair Aaron Hallenberg Julie Hoffman Kelvin (KC) Ceasar Kristy McKenzie Rachael Hill Shauna Sheppard Trisha Ballard	Dylan Brown (ex)	Stephanie Bray Vy Yun

Call to order

Stephanie called the meeting to order at 6:03 pm.

Approval of Agenda

Stephanie asked for a motion to approve the agenda. Trisha motioned; Percy seconded.

Approval of Minutes

Stephanie asked for a motion to approve the April 27, 2021 minutes. Percy motioned; Julie seconded; unanimously approved.

Committee Deliberations of FY2022 VP Application

Bold Solutions

- Strong program dedicated to unincorporated Pierce County - 80% of program funds dedicated to unincorporated Pierce County.
- Confirmed agency requesting twice as much as previous year.

Boys & Girls Clubs of South Puget Sound

- County funding 75% of program.
- Would like to see collaboration with CIS – Peninsula because they are working in the same area.
 - They are at a different school than CIS-Peninsula. CIS-Peninsula is a different type of program.
- Positive Action is a new program within Boys and Girls Clubs.

Buckley Youth Activities

- Audit process – request to have Lucky explain Fiscal report.
- Lower request than previous years.
- Always does good work.

Camp Fire USA, Orca Council (aka: Camp Fire Orca)

- Does fantastic work - wish more involved with other organizations.
- Concern on activity time.
- Good portion of expenses are indirect.

Communities in Schools of Peninsula

- Do they support Evergreen Elementary?
 - Confirmed agency supports Evergreen.
- Missing page 27 in application – Stephanie will forward to members again.

Communities in Schools of Puyallup

- Relying on where school is located, not where student actually live.
- Have not confirmed if student addresses are located in unincorporated Pierce County.
- Tiered system service.
 - Information and schools
 - Case management
- Would like to see how funds are allocated in each tier.

New Phoebe House Association

- Have come a long way i.e. adding statistics, outreach of surveys after families leave program to bring long term data into play.
- Did a lot of adaptation for COVID.

Pierce County Parks & Recreation

- Not to sustain, but to extend (summer extension).
- Appreciated presenter from PC Juvenile Courts (more data).

Prairie Ridge Maintenance Company, fiscal agent for Prairie Ridge Community Coalition

- Try the best they can for data pieces and surveys.
- Good resources for children in that area.
- Good COVID response.

Puget Sound Educational Service District (PSESD)

- Application indicated all clients are in unincorporated Pierce County. Clarification was emailed that a majority is unincorporated.
- Bilingual staff – would like clarification on if it is hired staff or staff doing training.

Puget Sound Educational Service District (PSESD) – Positive Steps

- Appreciated ability to answer questions during presentations.
- Know their program and children well.
- Providing multiple languages if there is a communication barrier.
- Do not have any other funding.
- Interested in knowing how each program is funded.
- Request for agency to come in the fall to explain. Another request made to have YPQ present.

The Red Barn Association

- Application improved from previous years.
- They have many other funding sources, and in the past, they did not have many funding sources.

Safe Streets Campaign

- A lot of indirect costs.
- Youth lead/driven.

Sexual Assault Center of Pierce County

- 1 position at 1 school – would like to see agency expand and serve other areas.
 - Looking to expand; sites not identified.
- Previous year, agency worked with WA Trafficking Prevention.
- Would like to see their statistics and historical data (i.e. what other districts have they worked with?).

Tacoma Arts Live

- Appreciate grant writing skills.
- Nomination process for program
- Does agency allow students to return?
 - In the past, they did not have capacity and wanted to bring in new students, but this year it's opened more for returning students.

Tacoma Community Boat Builders

- Need clarification on if they have a van.
- Great presentation – have worked on application, more thorough than previous years.

TeamChild

- Did not meet 2020 goal for number of youth served.
- Case management special – how much do they take in?

YMCA of Pierce and Kitsap Counties

- Couldn't get into the schools – hard time reaching the youth.
- Waiting for Franklin Pierce to open up so they can start back into the school setting.
- Great program to have – Franklin Pierce is much needed.

Young Life – Anderson Island

- Members valued knowledge of families and children.
- Makes sure every child is part of their program.

Young Life – South Central

- Appreciated taking trauma informed approach.
- Have grown in application + presentation.

YWCA Pierce County

- Direct services.
- Great program to have.
- Group therapy are limited.
- Numbers have stayed stagnant.
- Cannot survey clients after they leave program (due to confidentiality).
- Application does not indicate any pre-post surveys.

Public Comment

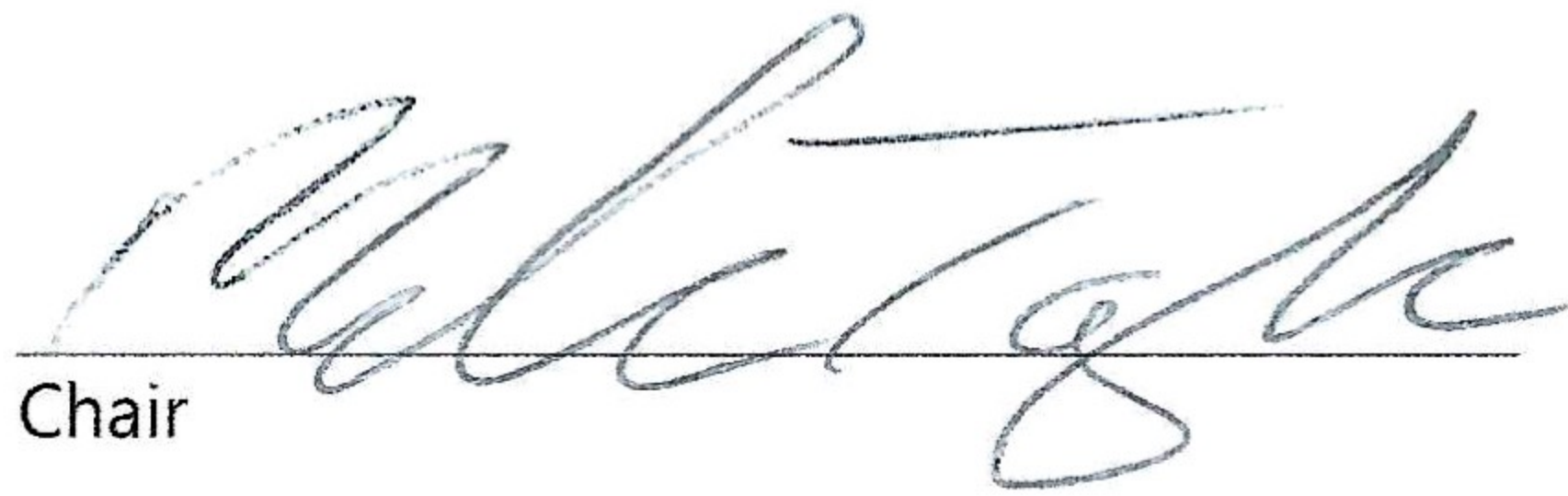
- Katie and Nicole joining from Tacoma Arts Live. They appreciate being able to listen in so they can improve application each year.

Good of the Order

- Member appreciated this year's presentations.
- Scores are due to Stephanie by June 1. Next meeting is June 8 and then we meet again in October.

Adjournment

Marcella adjourned the meeting at 7:47 pm.


Chair

5-21-2021
Date