

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Status of HOME Grants**  
**PIERCE COUNTY**

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**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,592,000.00	\$159,200.00	\$270,000.00	16.9%	\$0.00	\$1,162,800.00	\$1,592,000.00	100.0%
1993	\$1,059,000.00	\$105,900.00	\$158,850.00	15.0%	\$0.00	\$794,250.00	\$1,059,000.00	100.0%
1994	\$1,452,000.00	\$152,700.00	\$406,150.00	27.9%	\$0.00	\$893,150.00	\$1,452,000.00	100.0%
1995	\$1,575,000.00	\$157,500.00	\$390,000.00	24.7%	\$0.00	\$1,027,500.00	\$1,575,000.00	100.0%
1996	\$1,506,000.00	\$150,600.00	\$390,000.00	25.8%	\$0.00	\$965,400.00	\$1,506,000.00	100.0%
1997	\$1,469,000.00	\$146,900.00	\$220,350.00	15.0%	\$0.00	\$1,101,750.00	\$1,469,000.00	100.0%
1998	\$1,556,000.00	\$155,600.00	\$233,400.00	15.0%	\$0.00	\$1,167,000.00	\$1,556,000.00	100.0%
1999	\$1,677,000.00	\$167,700.00	\$400,000.00	23.8%	\$0.00	\$1,109,300.00	\$1,677,000.00	100.0%
2000	\$1,208,000.00	\$120,800.00	\$530,000.00	43.8%	\$0.00	\$557,200.00	\$1,208,000.00	100.0%
2001	\$1,345,000.00	\$134,500.00	\$501,750.00	37.3%	\$0.00	\$708,750.00	\$1,345,000.00	100.0%
2002	\$1,338,000.00	\$133,800.00	\$550,000.00	41.1%	\$0.00	\$654,200.00	\$1,338,000.00	100.0%
2003	\$1,594,901.00	\$159,490.00	\$816,062.00	51.1%	\$0.00	\$619,349.00	\$1,594,901.00	100.0%
2004	\$1,785,453.00	\$167,662.20	\$1,500,000.00	84.0%	\$0.00	\$117,790.80	\$1,785,453.00	100.0%
2005	\$1,564,802.00	\$150,274.40	\$623,788.00	39.8%	\$0.00	\$790,739.60	\$1,564,802.00	100.0%
2006	\$1,450,034.00	\$141,906.80	\$412,860.20	28.4%	\$0.00	\$895,267.00	\$1,450,034.00	100.0%
2007	\$1,439,519.00	\$140,855.30	\$537,140.00	37.3%	\$0.00	\$761,523.70	\$1,439,519.00	100.0%
2008	\$1,377,840.00	\$136,532.80	\$204,799.20	14.8%	\$0.00	\$1,036,508.00	\$1,377,840.00	100.0%
2009	\$1,520,625.00	\$152,062.50	\$477,046.86	31.3%	\$0.00	\$891,515.64	\$1,520,625.00	100.0%
2010	\$1,515,904.00	\$151,590.40	\$304,789.00	20.1%	\$0.00	\$1,059,524.60	\$1,515,904.00	100.0%
2011	\$1,334,948.00	\$133,494.80	\$200,242.20	15.0%	\$0.00	\$1,001,211.00	\$1,334,948.00	100.0%
2012	\$998,822.00	\$99,882.20	\$379,875.05	38.0%	\$0.00	\$519,064.75	\$998,822.00	100.0%
2013	\$950,833.00	\$95,083.30	\$142,624.95	15.0%	\$0.00	\$713,124.75	\$950,833.00	100.0%
2014	\$980,826.00	\$98,082.60	\$147,123.90	15.0%	\$0.00	\$735,619.50	\$980,826.00	100.0%
2015	\$896,576.00	\$89,657.60	\$326,157.47	36.3%	\$0.00	\$479,634.69	\$896,576.00	99.8%
2016	\$960,762.00	\$96,076.20	\$144,114.30	15.0%	\$0.00	\$626,200.11	\$960,762.00	90.1%
2017	\$938,087.00	\$93,808.70	\$140,713.05	15.0%	\$0.00	\$479,847.58	\$938,087.00	76.1%
2018	\$1,355,358.00	\$135,535.80	\$0.00	0.0%	\$0.00	\$364,589.62	\$1,355,358.00	36.8%
2019	\$1,282,131.00	\$320,532.75	\$0.00	0.0%	\$0.00	\$0.00	\$1,282,131.00	25.0%
2020	\$1,436,306.00	\$359,076.50	\$0.00	0.0%	\$0.00	\$0.00	\$1,436,306.00	25.0%
<b>Total</b>	<b>\$39,160,727.00</b>	<b>\$4,306,804.85</b>	<b>\$10,407,836.18</b>	<b>26.5%</b>	<b>\$0.00</b>	<b>\$21,232,810.34</b>	<b>\$35,947,451.37</b>	<b>91.7%</b>



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**Program Income (PI)**

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$200,000.00	N/A	\$200,000.00	100.0%	\$200,000.00	\$0.00	\$200,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$325,397.86	N/A	\$325,397.86	100.0%	\$325,397.86	\$0.00	\$325,397.86	100.0%
1998	\$655,203.04	N/A	\$655,203.04	100.0%	\$655,203.04	\$0.00	\$655,203.04	100.0%
1999	\$526,907.60	N/A	\$526,907.60	100.0%	\$526,907.60	\$0.00	\$526,907.60	100.0%
2000	\$429,368.19	N/A	\$429,368.19	100.0%	\$429,368.19	\$0.00	\$429,368.19	100.0%
2001	\$467,224.13	N/A	\$467,224.13	100.0%	\$467,224.13	\$0.00	\$467,224.13	100.0%
2002	\$480,034.19	N/A	\$480,034.19	100.0%	\$480,034.19	\$0.00	\$480,034.19	100.0%
2003	\$538,167.68	N/A	\$538,167.68	100.0%	\$538,167.68	\$0.00	\$538,167.68	100.0%
2004	\$795,392.65	N/A	\$795,392.65	100.0%	\$795,392.65	\$0.00	\$795,392.65	100.0%
2005	\$1,843,223.75	N/A	\$1,843,223.75	100.0%	\$1,843,223.75	\$0.00	\$1,843,223.75	100.0%
2006	\$1,062,657.30	N/A	\$1,062,657.30	100.0%	\$1,062,657.30	\$0.00	\$1,062,657.30	100.0%
2007	\$1,109,895.21	N/A	\$1,109,895.21	100.0%	\$1,109,895.21	\$0.00	\$1,109,895.21	100.0%
2008	\$416,464.22	N/A	\$416,464.22	100.0%	\$416,464.22	\$0.00	\$416,464.22	100.0%
2009	\$886,267.13	N/A	\$886,267.13	100.0%	\$886,267.13	\$0.00	\$886,267.13	100.0%
2010	\$856,076.54	N/A	\$856,076.54	100.0%	\$856,076.54	\$0.00	\$856,076.54	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$418,801.88	\$31,535.94	\$387,265.94	100.0%	\$387,265.94	\$0.00	\$387,265.94	100.0%
2013	\$778,649.74	\$70,854.83	\$707,794.91	100.0%	\$707,794.91	\$0.00	\$707,794.91	100.0%
2014	\$635,845.55	\$53,875.96	\$581,969.59	99.9%	\$581,969.59	\$0.00	\$581,969.59	99.9%
2015	\$1,114,761.76	\$94,973.77	\$1,019,787.99	100.0%	\$1,019,787.99	\$0.00	\$1,019,787.99	100.0%
2016	\$892,598.29	\$89,259.83	\$803,338.46	99.9%	\$803,338.46	\$0.00	\$803,338.46	99.9%
2017	\$1,318,049.88	\$131,804.99	\$1,186,244.89	100.0%	\$993,072.96	\$0.00	\$993,072.96	83.7%
2018	\$1,306,776.54	\$130,677.65	\$235,830.13	20.0%	\$81,830.13	\$0.00	\$81,830.13	6.9%
2019	\$1,134,409.42	\$283,602.36	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$1,254,838.23	\$313,709.56	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$19,447,010.78</b>	<b>\$1,200,294.89</b>	<b>\$15,514,511.40</b>	<b>85.0%</b>	<b>\$15,167,339.47</b>	<b>\$0.00</b>	<b>\$15,167,339.47</b>	<b>83.1%</b>



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**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$31,535.94	\$32,631.65	103.4%	\$31,535.94	\$0.00	\$31,535.94	100.0%
2013	\$70,854.83	\$70,854.83	100.0%	\$70,854.83	\$0.00	\$70,854.83	100.0%
2014	\$53,875.96	\$52,780.25	97.9%	\$52,747.06	\$0.00	\$52,747.06	97.9%
2015	\$94,973.77	\$94,973.77	100.0%	\$94,973.77	\$0.00	\$94,973.77	100.0%
2016	\$89,259.83	\$89,259.83	100.0%	\$89,259.83	\$0.00	\$89,259.83	100.0%
2017	\$131,804.99	\$131,804.99	100.0%	\$110,412.91	\$0.00	\$110,412.91	83.7%
2018	\$130,677.65	\$130,677.65	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$283,602.36	\$16,090.72	5.6%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$313,709.56	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,200,294.89</b>	<b>\$619,073.69</b>	<b>51.5%</b>	<b>\$449,784.34</b>	<b>\$0.00</b>	<b>\$449,784.34</b>	<b>37.4%</b>



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**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$191,805.18	\$191,805.18	100.0%	\$191,805.18	\$0.00	\$191,805.18	100.0%
2017	\$370,834.74	\$370,834.74	100.0%	\$328,157.74	\$0.00	\$328,157.74	88.4%
2018	\$35,650.41	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$598,290.33</b>	<b>\$562,639.92</b>	<b>94.0%</b>	<b>\$519,962.92</b>	<b>\$0.00</b>	<b>\$519,962.92</b>	<b>86.9%</b>



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**Repayments to Local Account (IU)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,592,000.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00	\$1,592,000.00	100.0%	\$0.00
1993	\$1,059,000.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	100.0%	\$0.00
1994	\$1,452,000.00	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	100.0%	\$0.00
1995	\$1,575,000.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00	\$1,575,000.00	100.0%	\$0.00
1996	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
1997	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$1,469,000.00	100.0%	\$0.00
1998	\$1,556,000.00	\$1,556,000.00	\$0.00	\$1,556,000.00	\$0.00	\$1,556,000.00	100.0%	\$0.00
1999	\$1,677,000.00	\$1,677,000.00	\$0.00	\$1,677,000.00	\$0.00	\$1,677,000.00	100.0%	\$0.00
2000	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
2001	\$1,345,000.00	\$1,345,000.00	\$0.00	\$1,345,000.00	\$0.00	\$1,345,000.00	100.0%	\$0.00
2002	\$1,338,000.00	\$1,338,000.00	\$0.00	\$1,338,000.00	\$0.00	\$1,338,000.00	100.0%	\$0.00
2003	\$1,594,901.00	\$1,594,901.00	\$0.00	\$1,594,901.00	\$0.00	\$1,594,901.00	100.0%	\$0.00
2004	\$1,785,453.00	\$1,785,453.00	\$0.00	\$1,785,453.00	\$0.00	\$1,785,453.00	100.0%	\$0.00
2005	\$1,564,802.00	\$1,564,802.00	\$0.00	\$1,564,802.00	\$0.00	\$1,564,802.00	100.0%	\$0.00
2006	\$1,450,034.00	\$1,450,034.00	\$0.00	\$1,450,034.00	\$0.00	\$1,450,034.00	100.0%	\$0.00
2007	\$1,439,519.00	\$1,439,519.00	\$0.00	\$1,439,519.00	\$0.00	\$1,439,519.00	100.0%	\$0.00
2008	\$1,377,840.00	\$1,377,840.00	\$0.00	\$1,377,840.00	\$0.00	\$1,377,840.00	100.0%	\$0.00
2009	\$1,520,625.00	\$1,584,294.45	(\$63,669.45)	\$1,520,625.00	\$0.00	\$1,520,625.00	100.0%	\$0.00
2010	\$1,515,904.00	\$1,522,440.32	(\$6,536.32)	\$1,515,904.00	\$0.00	\$1,515,904.00	100.0%	\$0.00
2011	\$1,334,948.00	\$1,334,948.00	\$0.00	\$1,334,948.00	\$0.00	\$1,334,948.00	100.0%	\$0.00
2012	\$998,822.00	\$998,822.00	\$0.00	\$998,822.00	\$0.00	\$998,822.00	100.0%	\$0.00
2013	\$950,833.00	\$950,833.00	\$0.00	\$950,833.00	\$0.00	\$950,833.00	100.0%	\$0.00
2014	\$980,826.00	\$980,826.00	\$0.00	\$980,826.00	\$0.00	\$980,826.00	100.0%	\$0.00
2015	\$896,576.00	\$895,449.76	\$0.00	\$895,449.76	\$0.00	\$895,449.76	99.8%	\$1,126.24
2016	\$960,762.00	\$866,775.40	(\$1,126.24)	\$865,649.16	\$0.00	\$865,649.16	90.1%	\$95,112.84
2017	\$938,087.00	\$581,210.08	(\$1,873.77)	\$579,336.31	\$0.00	\$579,336.31	61.7%	\$358,750.69
2018	\$1,355,358.00	\$291,272.31	\$0.00	\$291,272.31	\$0.00	\$291,272.31	21.4%	\$1,064,085.69
2019	\$1,282,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,282,131.00
2020	\$1,436,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,436,306.00
<b>Total</b>	<b>\$39,160,727.00</b>	<b>\$34,996,420.32</b>	<b>(\$73,205.78)</b>	<b>\$34,923,214.54</b>	<b>\$0.00</b>	<b>\$34,923,214.54</b>	<b>89.1%</b>	<b>\$4,237,512.46</b>



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**Home Activities Commitments/Disbursements from Treasury Account**

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,432,800.00	\$1,432,800.00	100.0%	\$1,432,800.00	\$0.00	\$1,432,800.00	100.0%	\$0.00	\$1,432,800.00	100.0%
1993	\$953,100.00	\$953,100.00	100.0%	\$953,100.00	\$0.00	\$953,100.00	100.0%	\$0.00	\$953,100.00	100.0%
1994	\$1,299,300.00	\$1,299,300.00	100.0%	\$1,299,300.00	\$0.00	\$1,299,300.00	100.0%	\$0.00	\$1,299,300.00	100.0%
1995	\$1,417,500.00	\$1,417,500.00	100.0%	\$1,417,500.00	\$0.00	\$1,417,500.00	100.0%	\$0.00	\$1,417,500.00	100.0%
1996	\$1,355,400.00	\$1,355,400.00	100.0%	\$1,355,400.00	\$0.00	\$1,355,400.00	100.0%	\$0.00	\$1,355,400.00	100.0%
1997	\$1,322,100.00	\$1,322,100.00	100.0%	\$1,322,100.00	\$0.00	\$1,322,100.00	100.0%	\$0.00	\$1,322,100.00	100.0%
1998	\$1,400,400.00	\$1,400,400.00	100.0%	\$1,400,400.00	\$0.00	\$1,400,400.00	100.0%	\$0.00	\$1,400,400.00	100.0%
1999	\$1,509,300.00	\$1,509,300.00	100.0%	\$1,509,300.00	\$0.00	\$1,509,300.00	100.0%	\$0.00	\$1,509,300.00	100.0%
2000	\$1,087,200.00	\$1,087,200.00	100.0%	\$1,087,200.00	\$0.00	\$1,087,200.00	100.0%	\$0.00	\$1,087,200.00	100.0%
2001	\$1,210,500.00	\$1,210,500.00	100.0%	\$1,210,500.00	\$0.00	\$1,210,500.00	100.0%	\$0.00	\$1,210,500.00	100.0%
2002	\$1,204,200.00	\$1,204,200.00	100.0%	\$1,204,200.00	\$0.00	\$1,204,200.00	100.0%	\$0.00	\$1,204,200.00	100.0%
2003	\$1,435,411.00	\$1,435,411.00	100.0%	\$1,435,411.00	\$0.00	\$1,435,411.00	100.0%	\$0.00	\$1,435,411.00	100.0%
2004	\$1,617,790.80	\$1,617,790.80	100.0%	\$1,617,790.80	\$0.00	\$1,617,790.80	100.0%	\$0.00	\$1,617,790.80	100.0%
2005	\$1,414,527.60	\$1,414,527.60	100.0%	\$1,414,527.60	\$0.00	\$1,414,527.60	100.0%	\$0.00	\$1,414,527.60	100.0%
2006	\$1,308,127.20	\$1,308,127.20	100.0%	\$1,308,127.20	\$0.00	\$1,308,127.20	100.0%	\$0.00	\$1,308,127.20	100.0%
2007	\$1,298,663.70	\$1,298,663.70	100.0%	\$1,298,663.70	\$0.00	\$1,298,663.70	100.0%	\$0.00	\$1,298,663.70	100.0%
2008	\$1,241,307.20	\$1,241,307.20	100.0%	\$1,241,307.20	\$0.00	\$1,241,307.20	100.0%	\$0.00	\$1,241,307.20	100.0%
2009	\$1,368,562.50	\$1,368,562.50	100.0%	\$1,432,231.95	(\$63,669.45)	\$1,368,562.50	100.0%	\$0.00	\$1,368,562.50	100.0%
2010	\$1,364,313.60	\$1,364,313.60	100.0%	\$1,370,849.92	(\$6,536.32)	\$1,364,313.60	100.0%	\$0.00	\$1,364,313.60	100.0%
2011	\$1,201,453.20	\$1,201,453.20	100.0%	\$1,201,453.20	\$0.00	\$1,201,453.20	100.0%	\$0.00	\$1,201,453.20	100.0%
2012	\$898,939.80	\$898,939.80	100.0%	\$898,939.80	\$0.00	\$898,939.80	100.0%	\$0.00	\$898,939.80	100.0%
2013	\$855,749.70	\$855,749.70	100.0%	\$855,749.70	\$0.00	\$855,749.70	100.0%	\$0.00	\$855,749.70	100.0%
2014	\$882,743.40	\$882,743.40	100.0%	\$882,743.40	\$0.00	\$882,743.40	100.0%	\$0.00	\$882,743.40	100.0%
2015	\$806,918.40	\$805,792.16	99.8%	\$805,792.16	\$0.00	\$805,792.16	99.8%	\$0.00	\$805,792.16	99.8%
2016	\$864,685.80	\$770,314.41	89.0%	\$770,699.20	(\$1,126.24)	\$769,572.96	89.0%	\$0.00	\$769,572.96	89.0%
2017	\$844,278.30	\$620,560.63	73.5%	\$513,919.38	(\$1,873.77)	\$512,045.61	60.6%	\$0.00	\$512,045.61	60.6%
2018	\$1,219,822.20	\$364,589.62	29.8%	\$165,022.56	\$0.00	\$165,022.56	13.5%	\$0.00	\$165,022.56	13.5%
2019	\$961,598.25	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$1,077,229.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$34,853,922.15</b>	<b>\$31,640,646.52</b>	<b>90.7%</b>	<b>\$31,405,028.77</b>	<b>(\$73,205.78)</b>	<b>\$31,331,822.99</b>	<b>89.8%</b>	<b>\$0.00</b>	<b>\$31,331,822.99</b>	<b>89.8%</b>



IDIS - PR27

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$159,200.00	\$159,200.00	100.0%	\$0.00	\$159,200.00	100.0%	\$0.00
1993	\$105,900.00	\$105,900.00	100.0%	\$0.00	\$105,900.00	100.0%	\$0.00
1994	\$145,200.00	\$145,200.00	100.0%	\$0.00	\$145,200.00	100.0%	\$0.00
1995	\$157,500.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
1996	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
1997	\$146,900.00	\$146,900.00	100.0%	\$0.00	\$146,900.00	100.0%	\$0.00
1998	\$155,600.00	\$155,600.00	100.0%	\$0.00	\$155,600.00	100.0%	\$0.00
1999	\$167,700.00	\$167,700.00	100.0%	\$0.00	\$167,700.00	100.0%	\$0.00
2000	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
2001	\$134,500.00	\$134,500.00	100.0%	\$0.00	\$134,500.00	100.0%	\$0.00
2002	\$133,800.00	\$133,800.00	100.0%	\$0.00	\$133,800.00	100.0%	\$0.00
2003	\$159,490.00	\$159,490.00	100.0%	\$0.00	\$159,490.00	100.0%	\$0.00
2004	\$167,662.20	\$167,662.20	100.0%	\$0.00	\$167,662.20	100.0%	\$0.00
2005	\$150,274.40	\$150,274.40	100.0%	\$0.00	\$150,274.40	100.0%	\$0.00
2006	\$141,906.80	\$141,906.80	100.0%	\$0.00	\$141,906.80	100.0%	\$0.00
2007	\$140,855.30	\$140,855.30	100.0%	\$0.00	\$140,855.30	100.0%	\$0.00
2008	\$136,532.80	\$136,532.80	100.0%	\$0.00	\$136,532.80	100.0%	\$0.00
2009	\$152,062.50	\$152,062.50	100.0%	\$0.00	\$152,062.50	100.0%	\$0.00
2010	\$151,590.40	\$151,590.40	100.0%	\$0.00	\$151,590.40	100.0%	\$0.00
2011	\$133,494.80	\$133,494.80	100.0%	\$0.00	\$133,494.80	100.0%	\$0.00
2012	\$99,882.20	\$99,882.20	100.0%	\$0.00	\$99,882.20	100.0%	\$0.00
2013	\$95,083.30	\$95,083.30	100.0%	\$0.00	\$95,083.30	100.0%	\$0.00
2014	\$98,082.60	\$98,082.60	100.0%	\$0.00	\$98,082.60	100.0%	\$0.00
2015	\$89,657.60	\$89,657.60	100.0%	\$0.00	\$89,657.60	100.0%	\$0.00
2016	\$96,076.20	\$96,076.20	100.0%	\$0.00	\$96,076.20	100.0%	\$0.00
2017	\$93,808.70	\$93,808.70	100.0%	\$0.00	\$67,290.70	71.7%	\$26,518.00
2018	\$135,535.80	\$126,249.75	93.1%	\$9,286.05	\$126,249.75	93.1%	\$9,286.05
2019	\$320,532.75	\$0.00	0.0%	\$320,532.75	\$0.00	0.0%	\$320,532.75
2020	\$359,076.50	\$0.00	0.0%	\$359,076.50	\$0.00	0.0%	\$359,076.50
<b>Total</b>	<b>\$4,299,304.85</b>	<b>\$3,610,409.55</b>	<b>83.9%</b>	<b>\$688,895.30</b>	<b>\$3,583,891.55</b>	<b>83.3%</b>	<b>\$715,413.30</b>





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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$7,500.00	\$7,500.00	100.0%	\$0.00	\$7,500.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$238,800.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1993	\$158,850.00	\$158,850.00	\$0.00	\$158,850.00	\$0.00	\$158,850.00	100.0%	\$0.00	\$158,850.00	100.0%	\$0.00
1994	\$217,800.00	\$406,150.00	\$0.00	\$406,150.00	\$0.00	\$406,150.00	100.0%	\$0.00	\$406,150.00	100.0%	\$0.00
1995	\$236,250.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1996	\$225,900.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1997	\$220,350.00	\$220,350.00	\$0.00	\$220,350.00	\$0.00	\$220,350.00	100.0%	\$0.00	\$220,350.00	100.0%	\$0.00
1998	\$233,400.00	\$233,400.00	\$0.00	\$233,400.00	\$0.00	\$233,400.00	100.0%	\$0.00	\$233,400.00	100.0%	\$0.00
1999	\$251,550.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$181,200.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	100.0%	\$0.00	\$530,000.00	100.0%	\$0.00
2001	\$201,750.00	\$501,750.00	\$0.00	\$501,750.00	\$0.00	\$501,750.00	100.0%	\$0.00	\$501,750.00	100.0%	\$0.00
2002	\$200,700.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	100.0%	\$0.00	\$550,000.00	100.0%	\$0.00
2003	\$239,235.15	\$816,062.00	\$0.00	\$816,062.00	\$0.00	\$816,062.00	100.0%	\$0.00	\$816,062.00	100.0%	\$0.00
2004	\$237,659.25	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	100.0%	\$0.00	\$1,500,000.00	100.0%	\$0.00
2005	\$225,411.60	\$623,788.00	\$0.00	\$623,788.00	\$0.00	\$623,788.00	100.0%	\$0.00	\$623,788.00	100.0%	\$0.00
2006	\$212,860.20	\$412,860.20	\$0.00	\$412,860.20	\$0.00	\$412,860.20	100.0%	\$0.00	\$412,860.20	100.0%	\$0.00
2007	\$211,282.95	\$537,140.00	\$0.00	\$537,140.00	\$0.00	\$537,140.00	100.0%	\$0.00	\$537,140.00	100.0%	\$0.00
2008	\$204,799.20	\$204,799.20	\$0.00	\$204,799.20	\$0.00	\$204,799.20	100.0%	\$0.00	\$204,799.20	100.0%	\$0.00
2009	\$228,093.75	\$477,046.86	\$0.00	\$477,046.86	\$0.00	\$477,046.86	100.0%	\$0.00	\$477,046.86	100.0%	\$0.00
2010	\$227,385.60	\$304,789.00	\$0.00	\$304,789.00	\$0.00	\$304,789.00	100.0%	\$0.00	\$304,789.00	100.0%	\$0.00
2011	\$200,242.20	\$200,242.20	\$0.00	\$200,242.20	\$0.00	\$200,242.20	100.0%	\$0.00	\$200,242.20	100.0%	\$0.00
2012	\$149,823.30	\$379,875.05	\$0.00	\$379,875.05	\$0.00	\$379,875.05	100.0%	\$0.00	\$379,875.05	100.0%	\$0.00
2013	\$142,624.95	\$142,624.95	\$0.00	\$142,624.95	\$0.00	\$142,624.95	100.0%	\$0.00	\$142,624.95	100.0%	\$0.00
2014	\$147,123.90	\$147,123.90	\$0.00	\$147,123.90	\$0.00	\$147,123.90	100.0%	\$0.00	\$147,123.90	100.0%	\$0.00
2015	\$134,486.40	\$327,283.71	\$0.00	\$327,283.71	\$0.00	\$326,157.47	99.6%	\$1,126.24	\$326,157.47	99.6%	\$1,126.24
2016	\$144,114.30	\$144,114.30	\$0.00	\$144,114.30	\$0.00	\$144,114.30	100.0%	\$0.00	\$144,114.30	100.0%	\$0.00
2017	\$0.00	\$140,713.05	\$0.00	\$140,713.05	\$0.00	\$140,713.05	100.0%	\$0.00	\$122,295.75	86.9%	\$18,417.30
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$5,071,692.75</b>	<b>\$10,408,962.42</b>	<b>\$0.00</b>	<b>\$10,408,962.42</b>	<b>\$0.00</b>	<b>\$10,407,836.18</b>	<b>99.9%</b>	<b>\$1,126.24</b>	<b>\$10,389,418.88</b>	<b>99.8%</b>	<b>\$19,543.54</b>



**IDIS - PR27**

**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

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**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,592,000.00	\$0.00	\$1,432,800.00	\$1,432,800.00	\$159,200.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00
1993	\$1,059,000.00	\$0.00	\$953,100.00	\$953,100.00	\$105,900.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00
1994	\$1,452,000.00	\$200,000.00	\$1,499,300.00	\$1,499,300.00	\$152,700.00	\$1,652,000.00	\$0.00	\$1,652,000.00	\$0.00
1995	\$1,575,000.00	\$0.00	\$1,417,500.00	\$1,417,500.00	\$157,500.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00
1996	\$1,506,000.00	\$0.00	\$1,355,400.00	\$1,355,400.00	\$150,600.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00
1997	\$1,469,000.00	\$325,397.86	\$1,647,497.86	\$1,647,497.86	\$146,900.00	\$1,794,397.86	\$0.00	\$1,794,397.86	\$0.00
1998	\$1,556,000.00	\$655,203.04	\$2,055,603.04	\$2,055,603.04	\$155,600.00	\$2,211,203.04	\$0.00	\$2,211,203.04	\$0.00
1999	\$1,677,000.00	\$526,907.60	\$2,036,207.60	\$2,036,207.60	\$167,700.00	\$2,203,907.60	\$0.00	\$2,203,907.60	\$0.00
2000	\$1,208,000.00	\$429,368.19	\$1,516,568.19	\$1,516,568.19	\$120,800.00	\$1,637,368.19	\$0.00	\$1,637,368.19	\$0.00
2001	\$1,345,000.00	\$467,224.13	\$1,677,724.13	\$1,677,724.13	\$134,500.00	\$1,812,224.13	\$0.00	\$1,812,224.13	\$0.00
2002	\$1,338,000.00	\$480,034.19	\$1,684,234.19	\$1,684,234.19	\$133,800.00	\$1,818,034.19	\$0.00	\$1,818,034.19	\$0.00
2003	\$1,594,901.00	\$538,167.68	\$1,973,578.68	\$1,973,578.68	\$159,490.00	\$2,133,068.68	\$0.00	\$2,133,068.68	\$0.00
2004	\$1,785,453.00	\$795,392.65	\$2,413,183.45	\$2,413,183.45	\$167,662.20	\$2,580,845.65	\$0.00	\$2,580,845.65	\$0.00
2005	\$1,564,802.00	\$1,843,223.75	\$3,257,751.35	\$3,257,751.35	\$150,274.40	\$3,408,025.75	\$0.00	\$3,408,025.75	\$0.00
2006	\$1,450,034.00	\$1,062,657.30	\$2,370,784.50	\$2,370,784.50	\$141,906.80	\$2,512,691.30	\$0.00	\$2,512,691.30	\$0.00
2007	\$1,439,519.00	\$1,109,895.21	\$2,408,558.91	\$2,408,558.91	\$140,855.30	\$2,549,414.21	\$0.00	\$2,549,414.21	\$0.00
2008	\$1,377,840.00	\$416,464.22	\$1,657,771.42	\$1,657,771.42	\$136,532.80	\$1,794,304.22	\$0.00	\$1,794,304.22	\$0.00
2009	\$1,520,625.00	\$886,267.13	\$2,254,829.63	\$2,254,829.63	\$152,062.50	\$2,406,892.13	\$0.00	\$2,406,892.13	\$0.00
2010	\$1,515,904.00	\$856,076.54	\$2,220,390.14	\$2,220,390.14	\$151,590.40	\$2,371,980.54	\$0.00	\$2,371,980.54	\$0.00
2011	\$1,334,948.00	\$0.00	\$1,201,453.20	\$1,201,453.20	\$133,494.80	\$1,334,948.00	\$0.00	\$1,334,948.00	\$0.00
2012	\$998,822.00	\$418,801.88	\$1,318,837.39	\$1,317,741.68	\$99,882.20	\$1,417,623.88	\$0.00	\$1,417,623.88	\$0.00
2013	\$950,833.00	\$778,649.74	\$1,634,399.44	\$1,634,399.44	\$95,083.30	\$1,729,482.74	\$0.00	\$1,729,482.74	\$0.00
2014	\$980,826.00	\$635,845.55	\$1,517,493.24	\$1,517,460.05	\$98,082.60	\$1,615,542.65	\$0.00	\$1,615,542.65	\$1,128.90
2015	\$896,576.00	\$1,114,761.76	\$1,920,553.92	\$1,920,553.92	\$89,657.60	\$2,010,211.52	\$0.00	\$2,010,211.52	\$1,126.24
2016	\$960,762.00	\$1,084,403.47	\$1,854,717.88	\$1,853,976.43	\$96,076.20	\$1,950,052.63	\$0.00	\$1,950,052.63	\$95,112.84
2017	\$938,087.00	\$1,688,884.62	\$2,309,445.25	\$1,943,689.22	\$67,290.70	\$2,010,979.92	\$0.00	\$2,010,979.92	\$615,991.70
2018	\$1,355,358.00	\$1,342,426.95	\$731,097.40	\$246,852.69	\$126,249.75	\$373,102.44	\$0.00	\$373,102.44	\$2,324,682.51
2019	\$1,282,131.00	\$1,134,409.42	\$16,090.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,416,540.42
2020	\$1,436,306.00	\$1,254,838.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691,144.23
<b>Total</b>	<b>\$39,160,727.00</b>	<b>\$20,045,301.11</b>	<b>\$48,336,871.53</b>	<b>\$47,468,909.72</b>	<b>\$3,591,391.55</b>	<b>\$51,060,301.27</b>	<b>\$0.00</b>	<b>\$51,060,301.27</b>	<b>\$8,145,726.84</b>

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**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,592,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,059,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,452,000.00	\$200,000.00	90.7%	90.7%	10.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,575,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,506,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,469,000.00	\$325,397.86	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,556,000.00	\$655,203.04	92.9%	92.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,677,000.00	\$526,907.60	92.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,208,000.00	\$429,368.19	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,345,000.00	\$467,224.13	92.5%	92.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,338,000.00	\$480,034.19	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,594,901.00	\$538,167.68	92.5%	92.5%	9.9%	99.9%	0.0%	99.9%	0.0%
2004	\$1,785,453.00	\$795,392.65	93.5%	93.5%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$1,564,802.00	\$1,843,223.75	95.5%	95.5%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,450,034.00	\$1,062,657.30	94.3%	94.3%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,439,519.00	\$1,109,895.21	94.4%	94.4%	9.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,377,840.00	\$416,464.22	92.3%	92.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,520,625.00	\$886,267.13	93.6%	93.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,515,904.00	\$856,076.54	93.6%	93.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$1,334,948.00	\$0.00	89.9%	89.9%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	\$998,822.00	\$418,801.88	93.0%	92.9%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$950,833.00	\$778,649.74	94.5%	94.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$980,826.00	\$635,845.55	93.8%	93.8%	10.0%	99.9%	0.0%	99.9%	0.0%
2015	\$896,576.00	\$1,114,761.76	95.4%	95.4%	10.0%	99.9%	0.0%	99.9%	0.0%
2016	\$960,762.00	\$1,084,403.47	90.6%	90.6%	9.9%	95.3%	0.0%	95.3%	4.6%
2017	\$938,087.00	\$1,688,884.62	87.9%	73.9%	7.1%	76.5%	0.0%	76.5%	23.4%
2018	\$1,355,358.00	\$1,342,426.95	27.0%	9.1%	9.3%	13.8%	0.0%	13.8%	86.1%
2019	\$1,282,131.00	\$1,134,409.42	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2020	\$1,436,306.00	\$1,254,838.23	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$39,160,727.00</b>	<b>\$20,045,301.11</b>	<b>81.6%</b>	<b>80.1%</b>	<b>9.1%</b>	<b>86.2%</b>	<b>0.0%</b>	<b>86.2%</b>	<b>13.7%</b>