



PIERCE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Open Activities Disbursed		Completed		Completed Activities Disbursed		Program Year Count	Total Activities Disbursed
		Count	Count	Count	Count	Count	Count				
Acquisition	Acquisition of Real Property (01)	1	1	\$86.67	\$86.67	1	1	\$33,071.67	\$33,071.67	2	\$33,158.34
	Total Acquisition	1	1	\$86.67	\$86.67	1	1	\$33,071.67	\$33,071.67	2	\$33,158.34
Housing	Rehab; Single-Unit Residential (14A)	11	10	\$777,999.40	\$777,999.40	10	10	\$125,059.71	\$125,059.71	21	\$903,059.11
	Rehab, Multi-Unit Residential (14B)	1	0	\$6,069.46	\$6,069.46	0	0	\$0.00	\$0.00	1	\$6,069.46
	Rehabilitation Administration (14H)	2	0	\$697,690.49	\$697,690.49	0	0	\$0.00	\$0.00	2	\$697,690.49
	Total Housing	14	10	\$1,481,759.35	\$1,481,759.35	10	10	\$125,059.71	\$125,059.71	24	\$1,606,819.06
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	0	\$47,587.12	\$47,587.12	0	0	\$0.00	\$0.00	1	\$47,587.12
	Water/Sewer Improvements (03J)	1	0	\$1,135.05	\$1,135.05	0	0	\$0.00	\$0.00	1	\$1,135.05
	Health Facilities (03P)	2	0	\$717.37	\$717.37	0	0	\$0.00	\$0.00	2	\$717.37
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	5	0	\$49,439.54	\$49,439.54	0	0	\$0.00	\$0.00	5	\$49,439.54
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	3	\$0.00	\$0.00	3	3	\$85,850.00	\$85,850.00	3	\$85,850.00
	Legal Services (05C)	0	1	\$0.00	\$0.00	1	1	\$30,000.00	\$30,000.00	1	\$30,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	2	\$0.00	\$0.00	2	2	\$47,875.00	\$47,875.00	2	\$47,875.00
	Child Care Services (05L)	1	0	\$100,110.00	\$100,110.00	0	0	\$0.00	\$0.00	1	\$100,110.00
	Food Banks (05W)	0	1	\$0.00	\$0.00	1	1	\$40,000.00	\$40,000.00	1	\$40,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	3	\$0.00	\$0.00	3	3	\$94,854.66	\$94,854.66	3	\$94,854.66
	Total Public Services	1	10	\$100,110.00	\$100,110.00	10	10	\$298,579.66	\$298,579.66	11	\$398,689.66
General Administration and Planning	General Program Administration (21A)	2	2	\$507,087.51	\$507,087.51	2	2	\$22,553.81	\$22,553.81	4	\$529,641.32
	Total General Administration and Planning	2	2	\$507,087.51	\$507,087.51	2	2	\$22,553.81	\$22,553.81	4	\$529,641.32
Grand Total		23	23	\$2,138,483.07	\$2,138,483.07	23	23	\$479,264.85	\$479,264.85	46	\$2,617,747.92



PIERCE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	103	10	113
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		103	10	113
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	169	0	169
	Water/Sewer Improvements (03J)	Persons	2,052	0	2,052
	Health Facilities (03P)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Total Public Facilities and Improvements		2,221	0	2,221
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,206	2,206
	Legal Services (05C)	Persons	0	591	591
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	25	25
	Child Care Services (05L)	Persons	245	0	245
	Food Banks (05W)	Persons	0	10,072	10,072
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	13,311	13,311
	Total Public Services		245	26,205	26,450
Grand Total			2,569	26,216	28,785



PIERCE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	111	1
	Black/African American	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Total Housing	0	0	113	1
Non Housing	White	13,845	1,089	1	0
	Black/African American	5,689	46	0	0
	Asian	725	4	0	0
	American Indian/Alaskan Native	580	40	0	0
	Native Hawaiian/Other Pacific Islander	927	24	0	0
	American Indian/Alaskan Native & White	197	24	0	0
	Asian & White	138	30	0	0
	Black/African American & White	196	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	56	8	0	0
	Other multi-racial	4,266	1,695	0	0
	Total Non Housing	26,619	2,964	1	0
Grand Total	White	13,845	1,089	112	1
	Black/African American	5,689	46	1	0
	Asian	725	4	0	0
	American Indian/Alaskan Native	580	40	0	0
	Native Hawaiian/Other Pacific Islander	927	24	0	0
	American Indian/Alaskan Native & White	197	24	1	0
	Asian & White	138	30	0	0
	Black/African American & White	196	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	56	8	0	0
	Other multi-racial	4,266	1,695	0	0
	Total Grand Total	26,619	2,964	114	1



PIERCE COUNTY

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	42	0	0
Low (>30% and <=50%)	34	0	0
Mod (>50% and <=80%)	22	0	0
Total Low-Mod	98	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	98	0	0
Non Housing			
Extremely Low (<=30%)	0	0	15,933
Low (>30% and <=50%)	0	0	6,334
Mod (>50% and <=80%)	0	0	2,493
Total Low-Mod	0	0	24,760
Non Low-Mod (>80%)	0	0	1,845
Total Beneficiaries	0	0	26,605