



Pierce County Council

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www.piercecountywa.org/council

Remote Participation is provided by calling in to (253) 215-8782 using Webinar ID: 963-5627-6700,
or using the zoom link for this meeting: <https://piercecountywa.zoom.us/j/96356276700>

PIERCE COUNTY DISTRICTING COMMITTEE

Sharon Hanek, Member
Justin Leighton, Member
Douglas G. Richardson, Member
Joy Stanford, Member

MEETING AGENDA

October 5, 2021 – 5:30 p.m.

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Public Comment
5. Appointment of 5th Member/Chair
6. Setting Regular Meeting Dates, Times, and Frequency
7. Other Business
 - a. Budget Review Discussion
8. Adjournment

Pierce County Distributed Online Financials (DOLFIN)

2011 Financial Summary Report

Fund/Dept: 001.143 - SPECIAL PROJECTS

BARS Account	Annual Budget	YTD Actual	Unliq. Encumb.	Budget Balance	% Budget	Budget Estimate	Estimate Balance	% Est. Used
49.0027 FILING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$80.00	\$80.00	0%
49.0051 PRINTING	\$50.00	\$0.00	\$0.00	\$50.00	0%	\$0.00	\$0.00	0%
49.0156 CHOICES	\$10.00	\$2.52	\$0.00	\$7.48	25%	\$10.00	\$7.48	25%
49.0232 INFO TECH SERVICES	\$1,690.00	\$1,690.00	\$0.00	\$0.00	100%	\$1,690.00	\$0.00	100%
49.0237 RECORDS MANAGEMENT	\$300.00	\$360.90	\$0.00	(\$60.90)	120%	\$300.00	(\$60.90)	120%
49.0377 COUNTY WIDE SECURITY	\$40.00	\$40.00	\$0.00	\$0.00	100%	\$40.00	\$0.00	100%
BASUB: 51820 - SUBTOTAL	\$68,200.00	\$66,406.61	\$0.00	\$1,793.39	97%	\$66,640.00	\$233.39	100%
BASUB: 51830 - CUSTODIAL/JANITORIAL/SECURITY								
42.0001 MAIL PROCESSING	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$10.00	\$10.00	0%
BASUB: 51830 - SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$10.00	\$10.00	0%
BASUB: 59710 - GENERAL GOVERNMENT SERVICES								
49.0126 GIS PROGRAM	\$2,250.00	\$2,250.00	\$0.00	\$0.00	100%	\$2,250.00	\$0.00	100%
BASUB: 59710 - SUBTOTAL	\$2,250.00	\$2,250.00	\$0.00	\$0.00	100%	\$2,250.00	\$0.00	100%
PROG: PM-3 - SUBTOTAL	\$70,450.00	\$68,656.61	\$0.00	\$1,793.39	97%	\$68,900.00	\$243.39	100%
PROG: RDC2 - REDISTRICTING COMMITTEE 2011								
BASUB: 51160 - LEGISLATIVE SERVICES								
11.0001 REGULAR SALARIES	\$0.00	\$4,800.55	\$0.00	(\$4,800.55)	0%	\$0.00	(\$4,800.55)	0%
12.0001 OVERTIME	\$0.00	\$378.96	\$0.00	(\$378.96)	0%	\$0.00	(\$378.96)	0%
20.0001 WORKERS COMPENSATION	\$0.00	\$62.99	\$0.00	(\$62.99)	0%	\$0.00	(\$62.99)	0%
20.0002 MEDICAL INSURANCE	\$0.00	\$876.49	\$0.00	(\$876.49)	0%	\$0.00	(\$876.49)	0%
20.0003 FICA	\$0.00	\$386.81	\$0.00	(\$386.81)	0%	\$0.00	(\$386.81)	0%
20.0004 RETIREMENT	\$0.00	\$293.68	\$0.00	(\$293.68)	0%	\$0.00	(\$293.68)	0%
20.0006 LIFE INSURANCE	\$0.00	\$1.55	\$0.00	(\$1.55)	0%	\$0.00	(\$1.55)	0%
20.0007 DENTAL INSURANCE	\$0.00	\$133.34	\$0.00	(\$133.34)	0%	\$0.00	(\$133.34)	0%
41.0009 OTHER PROFESSIONAL	\$0.00	\$15,000.00	\$0.00	(\$15,000.00)	0%	\$0.00	(\$15,000.00)	0%
43.0002 BUSINESS MILEAGE	\$0.00	\$105.45	\$0.00	(\$105.45)	0%	\$0.00	(\$105.45)	0%
44.0000 ADVERTISING	\$0.00	\$586.71	\$0.00	(\$586.71)	0%	\$0.00	(\$586.71)	0%
45.0004 OUTSIDE SPACE RENT	\$0.00	\$262.50	\$0.00	(\$262.50)	0%	\$0.00	(\$262.50)	0%
49.0427 EXTRA HOUR SECURITY	\$0.00	\$479.95	\$0.00	(\$479.95)	0%	\$0.00	(\$479.95)	0%
BASUB: 51160 - SUBTOTAL	\$0.00	\$23,368.98	\$0.00	(\$23,368.98)	0%	\$0.00	(\$23,368.98)	0%
PROG: RDC2 - SUBTOTAL	\$0.00	\$23,368.98	\$0.00	(\$23,368.98)	0%	\$0.00	(\$23,368.98)	0%
001.143 - EXPENDITURE SUBTOTAL	\$1,745,810.00	\$1,325,053.47	\$0.00	\$420,756.53	76%	\$1,693,867.00	\$368,813.53	78%

Sponsored by: Councilmember Derek Young
Requested by: County Council

ORDINANCE NO. 2021-25s

An Ordinance of the Pierce County Council Amending Ordinance No. 2019-86s, as Amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s, and 2021-5, the Biennial Budget of Pierce County for Fiscal Years 2020-2021.

Whereas, COVID-19 is a contagious and potentially deadly virus that has been declared a pandemic event by the World Health organization; and

Whereas, COVID-19 vaccinations are becoming available for deployment in Pierce County; and

Whereas, Washington State has developed a plan for distribution and use of the vaccination supply available to the state; and

Whereas, Pierce County can assist with administering vaccinations; **Now Therefore,**

BE IT ORDAINED by the Council of Pierce County:

Section 1. Section 1 and Exhibit A of Ordinance No. 2019-86s, the 2020-2021 Biennial Budget, as amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s, and 2021-5 are hereby amended as follows:

General Fund Revenues:

Taxes.....	\$495,364,520	493,904,520
Licenses and Permits	11,318,840	
Intergovernmental Revenue	51,195,770	
Charges for Services	111,457,260	
Fines and Forfeitures.....	7,570,230	
Miscellaneous Revenue	26,512,310	
Proceeds from Sales of Assets.....	8,510,000	
Transfers In	15,933,050	
Use of Fund Balance	26,038,330	22,047,030
Total General Fund	\$753,900,310	\$748,449,010



1
2 General Fund Expenditures:

3 WSU PC Extension \$811,860

4
5 PROVIDED, up to \$120,000 of this appropriation be used by Pierce County
6 4-H to staff an office coordinator position.

7
8 Assessor-Treasurer 24,168,990
9 Prosecuting Attorney ~~72,217,850~~ 73,017,850

10
11 PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by
12 a total of twelve FTEs: one CA4, two CA3s, three CA1s, two LA2s, two
13 LA1s, and two Advocate 1s. The temporary increased staffing is intended to
14 alleviate the increased workload due to recent Washington State Supreme
15 Court decisions. To the extent possible, the Finance Department is
16 requested to provide vacancy savings to fund the additional positions.

17
18 PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will not
19 take effect until a compensation and classification study has been completed
20 and the new salary classification plan has been approved by the Council.

21
22 PROVIDED, \$350,000 is appropriated by a transfer from the Drug
23 Enforcement Fund authorizing the Prosecuting Attorney to hire one
24 additional County Attorney in the Civil Division for purposes of handling
25 abatement cases.

26
27 PROVIDED, up to \$100,000 of this appropriation is provided for the services
28 of outside counsel relative to cable and telecommunications franchises.

29
30 Auditor 20,840,730
31 Emergency Management 12,738,860

32
33 PROVIDED, \$4,000,000 shall be made available for deploying and
34 administering COVID-19 vaccines.

35
36 PROVIDED FURTHER, if federal or state funding is received by Pierce
37 County for deploying and administering COVID-19 vaccines, it is presumed
38 that the federal or state funding supplants the \$4,000,000 funding in this
39 Ordinance.

40
41 Clerk of the Superior Court 15,015,060
42 County Council ~~12,902,950~~ 13,127,250

43
44 PROVIDED, up to \$50,000 shall be made available to the Pierce County
45 Council to conduct an evaluation of underutilized space in the Urban Growth
46 Area of Pierce County, the Pierce County Jail, as well as the top two
47 locations identified by the City of Tacoma, for potential use as a facility for



1 providing services, including but not limited to shelter, meal, health, and
2 treatment services, for individuals experiencing homelessness.

3		
4	County Executive.....	5,388,480
5	Communications.....	4,118,730
6	Finance.....	14,185,780
7		

8 PROVIDED, the Finance Department is authorized to hire 1 FTE (Data
9 Analyst) to perform criminal justice data analysis.

10		
11	District Court	31,977,660
12	Juvenile	47,125,330 47,105,330
13		

14 PROVIDED, up to \$20,000 is provided to fund the 'Best for Babies' program
15 for the remainder of 2021.

16		
17	Economic Development.....	10,999,200 6,999,200
18		

19 PROVIDED, up to \$4,000,000 of this appropriation shall be utilized for
20 economic assistance to small businesses and nonprofit organizations
21 adversely affected by the Health Washington – Roadmap to Recovery Phase
22 2 rollback subject to meeting the eligibility and program requirements
23 established by the Council through separate Ordinance.

24
25 PROVIDED, up to \$50,000 is provided to complete a Parkland-Spanaway
26 Business Corridor Study. The Study will investigate the benefits of creating
27 a business improvement district and other means of improving business in
28 the Parkland-Spanaway area.

29
30 PROVIDED, up to \$100,000 of this appropriation is provided to install utility
31 box wraps that have been approved as to location and content by the
32 Economic Development Department.

33
34 PROVIDED, \$98,000 of this appropriation shall be made available to fund a
35 new Economic Development Specialist position (.5 FTE) to support arts
36 programming and creative businesses within Pierce County.

37		
38	Health Services	9,315,340 9,135,340
39		

40 PROVIDED, \$4,000,000 will be provided to the Tacoma-Pierce County
41 Health Department beginning on January 1, 2021, to fund COVID-19 related
42 activities if no additional Federal or state funding is made available or upon
43 the expiration of said funding at any point during 2021.

44
45 PROVIDED, \$60,000 of this appropriation shall be allocated to the Tacoma-
46 Pierce County Health Department to contract for a .5 FTE for 2020. The
47 position will reside within the Tacoma-Pierce County Health Department
48 office and will manage and administrate all Opioid Task Force work,



1 including internal communications and follow-up. No monies shall be
2 expended on this position unless the City of Tacoma matches Pierce
3 County's appropriation.
4

5 Corrections 121,264,870
6 Sheriff 175,058,000
7

8 PROVIDED, the Sheriff is authorized to hire one additional Sergeant in the
9 third quarter of 2020.

10
11 PROVIDED, up to \$50,000 of this appropriation be allocated by the Sheriff to
12 the Anderson Island Crime Task Force.

13
14 PROVIDED, \$327,000 appropriated by a transfer in from the Drug
15 Enforcement Fund will be used to fund one Drug Investigations Lieutenant
16 located within the Sheriff's Department, and one Drug Nuisance and
17 Abatement Deputy assigned to work with Planning and Public Works staff.
18

19 Medical Examiner 10,844,290
20 State Auditor 430,830
21 Superior Court 41,339,770
22

23 PROVIDED, the Finance Department is directed to allow the use of vacancy
24 savings in the Superior Court to pay for costs associated with the Court's
25 compliance with the Uniform Guardianship Act, beginning on January 1,
26 2021.
27

28 Miscellaneous Current Expense 28,356,000 ~~28,569,000~~
29

30 PROVIDED, up to \$20,000 is allocated to provide additional marine patrols
31 on Lake Tapps from July 4 through September 6, 2021.
32

33 PROVIDED, \$270,000 is provided for the continuation of three co-
34 responders in the event that *Trueblood* funding is not renewed or that no
35 other outside funding can be found.
36

37 PROVIDED, no funds for the South Sound 211 Behavioral Health Navigation
38 Program will be made available in the event that sufficient grant funding or
39 State appropriation for these services is made available.
40

41 PROVIDED, up to \$50,000 of this appropriation shall be made to support the
42 Next Generation Airports initiative as described in Ordinance No. 2019-67s
43 and other electric/hybrid aviation activities at the Pierce County Airports at
44 Thun Field and Tacoma Narrows.
45

46 PROVIDED, in order to the support the success of the agriculture industry in
47 Pierce County, \$50,000 shall be allocated for the Planning and Public Works
48 Department, in conjunction with the Agricultural Advisory Committee, to



1 identify, evaluate, and implement solutions to support farmers with
2 permitting, regulatory, and drainage challenges.

3
4 PROVIDED, all funds expended for the waterline extension adjacent to the
5 property known as the Lakeview Pit, will be repaid to the General Fund upon
6 the sale of any portion of the property.
7

8 PROVIDED, \$72,000 of this appropriation, not to exceed \$36,000 annually,
9 is provided for law enforcement services from the Pierce County Sheriff to
10 provide an increased level of law enforcement presence at ferry lanes and
11 docks during the ferry peak usage period (May 15 to September 15).
12 Service hours and levels shall be determined by the Planning and Public
13 Works Department – Airport and Ferry Division in consultation with the
14 Pierce County Sheriff's Department.
15

16 PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000
17 annually, is provided for regular and supplemental law enforcement services
18 by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within
19 the Town of Steilacoom.
20

21 PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health
22 provider outreach and support component in partnership with the Tacoma-
23 Pierce County Health Department.
24

25 PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit
26 (\$25,000) and Opioid Task Force (\$10,000) meetings for 2020.
27

28 PROVIDED, \$250,000 shall be allocated to the Recreational Boating
29 Association of Washington to help with the purchase of Lakebay Marina. No
30 monies shall be expended on this purchase unless adequate matching funds
31 are certain from the Legislature and other sources adequate to complete the
32 purchase.
33

34 PROVIDED, \$100,000 is appropriated for the "Buckley Corporate Boundary
35 Revision" project and shall not be expended until such time as the City of
36 Buckley and Pierce County execute an agreement pursuant to RCW
37 35A.21.210 to revise the corporate boundary of the City of Buckley so the
38 entirety of the right-of-way for South Division Street/298th Avenue East is
39 included within the City.
40

41	Bond Debt Service.....	672,080
42	Prevention Services & Programs.....	4,036,220
43	Special Projects.....	3,868,650 3,828,650

44
45 PROVIDED, up to \$150,000 of this appropriation shall be made available to
46 fund the ~~Airport Partnerships Coordinator and Next Generation Airports~~
47 initiative as described in Ordinance No. 2019-67s and other electric/hybrid



aviation activities at the Pierce County Airports at Thun Field and Tacoma Narrows.

Parks and Recreation Services 18,410,750

Planning and Land Services..... 12,222,700

PROVIDED, up to \$50,000 of this appropriation shall be made available to hire a consultant to conduct the shoreline inventory, analysis and characterization work as necessary to support recommended amendments to Title 18S PCC addressing amendments related to dredged material disposal, fencing within shoreline buffers, prohibitions of piers and docks in marine conservancy SEDs or other locations inappropriate due to shoreline geomorphology, and aquaculture for purposes of restoration.

PROVIDED, up to \$4,000 of this appropriation shall be made available to the Anderson Island Citizen's Advisory Board to fund its operations.

PROVIDED, up to \$4,000 of this appropriation shall be made available to the Key Peninsula Advisory Commission to fund its operations.

PROVIDED, up to \$100,000 is available for the Affordable Housing Fee Waiver Program.

Assigned Counsel..... 43,658,260 ~~43,258,260~~

PROVIDED, the Department is authorized to increase its staffing by a total of eight FTEs: three CA3s, two CA1s, two LA3s, and one LA2. The temporary increased staffing is intended to alleviate the increased workload due to recent Washington State Supreme Court decisions. To the extent possible, the Finance Department is requested to provide vacancy savings to fund the additional positions and use of panel attorneys and outside experts.

PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will not take effect until a compensation and classification study has been completed and the new salary classification plan has been approved by the Council.

Human Resources 10,576,770

Capital Improvement Projects..... 330,000

Total General Fund \$753,900,310 ~~\$748,449,010~~

Other Fund Expenditures & Revenues:

Veterans' Relief Fund 3,208,930

Drug Enforcement Fund 2,447,220



1 PROVIDED, \$40,000 of this appropriation shall be allocated to the Sheriff to
2 provide Naloxone training and distribution to all Pierce County Sheriff
3 Deputies. The Sheriff's Office shall contract with the Dave Purchase Project
4 for Naloxone training and distribution.

5

6 Auditor's Maintenance and Operations Fund.....	1,784,500
7 Criminal Justice Fund	1,100,050
8 Conservation Futures Fund	9,719,570
9 Dispute Resolution Center Fund.....	317,850
10 Pierce County Fair Fund.....	448,930
11 Human Services Fund	81,747,980

12

13 PROVIDED, \$10,000 shall be allocated to provide housing for homeless
14 persons during inclement weather in unincorporated Pierce County.

15

16 Rainier Communications Commission Fund.....	2,959,780	2,912,780
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17

18 PROVIDED, \$47,000 of this appropriation shall be allocated to the Rainier
19 Communications Commission (RCC) for the purpose of retaining a
20 consultant to negotiate a new member agreement facilitating greater public
21 health outreach to COVID vulnerable populations.

22

23 Marine Services Fund.....	410,640
24 Detention Center Commissary Fund	2,433,680
25 Drug Investigations Fund.....	1,585,390
26 911 System Fund	18,621,710
27 Mental Health	68,120
28 Tourism Promotion Area Fund.....	3,101,980
29 Housing and Homeless Fund	30,496,940
30 Community Development Fund	11,073,530
31 Affordable Housing Document Recording Fee Fund	4,689,192
32 Homeless Document Recording Fee Fund.....	15,649,690
33 Emergency Management Grants Fund.....	6,086,270
34 Parks Impact Fee Fund	9,744,500

35

36 PROVIDED, \$250,000 of this appropriation is transferred to the County Road
37 Fund to support the trail component of the Stewart Road Bridge replacement
38 project.

39

40 Parks Sales Tax Fund	9,834,940
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41

42 PROVIDED, \$50,000 shall be expended in partnership with the City of
43 Tacoma, Port of Tacoma, and Metro Parks Tacoma as necessary for
44 improvements necessary to establish a new boat launch facility.

45

46 Second REET Parks Fund	8,206,730
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47



1 PROVIDED, \$400,000 of this appropriation shall be allocated to the
2 Peninsula Metropolitan Park and Key Peninsula Metropolitan Park Districts.
3 On an annual basis \$200,000 will be distributed as follows:
4

5 Each District is to receive \$50,000 with the remaining amount to be
6 distributed on a per capita basis.
7

8 PROVIDED FURTHER, the funds allocated to the Peninsula Metropolitan
9 Park and Key Peninsula Metropolitan Park Districts shall be utilized solely for
10 capital purposes consistent with state law, shall be contingent upon an
11 interlocal agreement being executed between Pierce County and each
12 district, and the incorporation of each District's proposed capital project use
13 for said funds into the Pierce County Capital Facilities Plan.
14

15 PROVIDED, \$200,000 of the deferred maintenance program funds shall be
16 used in the following manner: \$120,000 – Lidford Playfield; \$80,000 –
17 maintenance for Frontier Park fair buildings.
18

19 Second REET Roads Fund 18,332,600
20

21 PROVIDED, \$1,610,000 of this appropriation is transferred to the County
22 Road Fund to support the Stewart Road Bridge replacement project.
23

24 County Road Fund 172,980,560
25

26 PROVIDED, up to \$100,000 of this appropriation shall be utilized to fund
27 consulting, community outreach, technical support, legal services, and
28 administrative and operational costs that have been provided or will be
29 provided to the Pierce County Transportation Benefit District established by
30 Ordinance No. 2014-28, and to the Pierce County Council related to
31 creating, organizing, and operating the Transportation Benefit District.
32

33 PROVIDED, up to \$150,000 of the funds identified for CRP 5950, ~~not to exceed~~
34 ~~\$75,000 annually~~, shall be utilized for Council-identified traffic and safety
35 improvements. All Council-identified improvements shall be authorized by
36 annual Resolution of the Council and shall require review and approval by the
37 County Engineer to ensure the improvements are effective and consistent with
38 transportation engineering and traffic safety principles.
39

40 PROVIDED, \$4,260,000 of this appropriation shall be provided for
41 implementation of the Interlocal Agreement authorized by Resolution No.
42 R2020-123 (Stewart Road Corridor Improvements).
43

44 Traffic Impact Fee Fund 16,556,490
45 Paths and Trails Fund 1,427,900
46 Surface Water Management Fund..... 65,346,060
47



1 PROVIDED, \$15,000 of this appropriation shall be made available as a local
2 match to grant funding for the project titled 'School House Creek Culvert at
3 Eckenstam Johnson Road/108th Street.'

4
5 PROVIDED, no funds for the acquisition of property shall be committed or
6 expended until the Planning and Public Works Department reports to the
7 Council's Rules and Operations Committee, and the Council adopts a
8 Resolution authorizing the acquisition(s) or has approved a grant submittal
9 for the funds necessary to acquire the property in question and said funds
10 have been awarded.

11
12 PROVIDED, up to \$100,000 of this appropriation will be used to patrol the
13 Puyallup River levees, including Pierce County levees located in the City of
14 Fife, with the objective of deterring population of sites previously dismantled
15 by the Department and creation of new camps. The Sheriff's Department will
16 patrol the levees on a schedule sufficient to engage persons camping on
17 those properties within 72 hours of establishing a campsite. Upon issuing a
18 warning or lawful notice, the Sheriff's Department, or substitute, should
19 return to the camp within 24 hours to verify the camp has been abandoned.
20 All statutory or common law restrictions concerning camping or retention of
21 personal effects remains in effect.

22
23 PROVIDED, \$1,000,000 of this appropriation is transferred to the Public
24 Works Construction Fund for the Harts Lake Road Culvert Replacement
25 project.

26

27	Emergency Communication Sales Tax SS911	46,511,670
28	Community Action Fund	17,854,680
29	Tourism, Promotion, and Facilities Fund	4,333,070
30	Judson Family Justice Center Fund	2,950,930
31	REET Electronic Technology Fund.....	421,870
32	Election Equipment Replacement Fund	1,223,340
33	PALS Building and Development Fund	39,252,280 39,942,540
34	Blighted Property Maintenance Fund	5,104,220
35	Election Stabilization Fund	1,200,000
36	Pierce County Law Library	1,757,200

37
38 PROVIDED, \$33,350 is provided to the Pierce County Law Library to
39 purchase eBooks that will be made available to all Pierce County
40 employees.

41

42	Combined Communications Network	7,099,650
43	Behavioral Health Partnership Fund.....	14,795,044

44
45 PROVIDED, revenues associated with the Crisis Recovery Center that are
46 not for direct service delivery will be placed in the Behavioral Health
47 Partnership Fund to support behavioral health functions.



1	Real Estate Excise Tax Fund	18,148,000
2	Taxpayer Accountability Fund	0
3	COVID-19 Relief Act Fund	157,912,031

4
5 PROVIDED FURTHER, \$3,000,000 of the Community Response and
6 Resilience appropriation is made for childcare services.

7
8 PROVIDED, \$50,000 of the PUBLIC HEALTH EMERGENCY RESPONSE
9 appropriation shall be provided to the Rainier Communications Commission
10 (RCC) for the purpose of retaining a consultant to negotiate a new interlocal
11 agreement facilitating greater public health outreach to COVID vulnerable
12 populations.

13
14 PROVIDED, expenditures are limited to 60 percent of the amount provided
15 for each category in Section 1 of Ordinance No. 2020-60 (excluding
16 Contingency Reserve), until the Council has reviewed the CARES Act
17 expenditure program, analyzed the pandemic situation, determined the need
18 for changes in the program, and released the remaining funds by a
19 Resolution. The Council will perform its first review within 60 days of
20 passage of this Ordinance.

21
22 PROVIDED FURTHER, the Executive, through the Finance Department,
23 shall submit a weekly report to the Council on expenditures of CARES Act
24 dollars. In support of this reporting requirement, recipients of CARES Act
25 funding shall provide timely data as requested by the Finance Department to
26 assist in report preparation and assessments of current needs, including
27 data regarding existing pandemic and economic conditions, Pierce County's
28 readiness and capabilities, COVID-19 disease activity, healthcare system
29 capacity, and public health system capacity. The report will be in a format
30 acceptable to the Council, and will include the category, amount, recipient,
31 and purpose of the expenditures. The report will also include a total of the
32 funds disbursed to-date and the amount of funds remaining.

33
34 PROVIDED FURTHER, the Director of the Finance Department may directly
35 expend, transfer, or allocate funds to other County departments and other
36 entities pursuant to the categories set forth in Section 1. For transfers that
37 may be made to other funds under this Ordinance, the Finance Department
38 shall increase the expenditure authority of funds receiving a transfer.
39 Recipients of transfers or allocations shall not expend funds or enter into
40 contracts unless approved by the Finance Director.

41
42 PROVIDED FURTHER, in cases where additional federal or state funding is
43 received by a department or entity receiving funds appropriated in this
44 Ordinance for a similar purpose, it is presumed that the federal or state
45 funding supplants the funding in this Ordinance. Any unused CARES Act
46 funds must be returned to the COVID-19 Relief Act Fund.



1 PROVIDED FURTHER, that expenditures of funds will be consistent with the
2 principles and priorities established in Resolution No. R2020-35.

3
4 Affordable and Supportive Housing Sales Tax.....2,231,720
5 Behavioral Health and Therapeutic Courts Fund..... 7,000,000
6

7 PROVIDED, the \$7,000,000 appropriated from the Behavioral Health and
8 Therapeutic Courts Fund shall be expended pursuant to priorities and conditions
9 set forth in Ordinance No. 2020-138s, subject to available funds. The Behavioral
10 Health and Therapeutic Courts Fund appropriation shall lapse if the Behavioral
11 Health and Therapeutic Courts Sales Tax authorized in Ordinance No. 2020-
12 138s is not implemented by July 1, 2021.

13
14 PROVIDED FURTHER, Funding to support behavioral health programs,
15 services, and four FTEs: (1) Human Services Division Manager, (2) Program
16 Specialists, and (1) Data Coordinator. Receipts from the County's Behavioral
17 Health and Therapeutic Courts Sales Tax will cover the costs.

18
19 PROVIDED FURTHER, that this Fund, any deposits into and appropriations
20 therefrom are effective upon the effective date of Section 2 of Proposal No.
21 2020-138s.

22
23 Limited G.O. Bond Redemption Fund..... 42,390,810
24 REET – Capital Improvement Fund 63,525,910
25 1% for Arts Construction Fund..... 286,640
26 Parks Construction Fund 16,123,240
27

28 PROVIDED, \$462,000 of this appropriation shall be allocated to the Frontier
29 Park Horse Arena Cover. PROVIDED FURTHER, that not more than
30 \$25,000 of the allocation shall be expended until such time as grant funds
31 necessary to construct the project have been secured.

32
33 Clear Zone Land Acquisition Fund 580,660
34

35 PROVIDED, that the use of these funds shall be limited to land acquisition
36 within the Clear Zone, relocation of businesses from the Clear Zone, and
37 associated County administrative costs unless otherwise approved by the
38 Council. PROVIDED FURTHER, that the Finance Department shall provide a
39 semi-annual report identifying any funds expended, amount and purpose of
40 expenditure, and identifies the property/business acquired or relocated.

41
42 Public Works Construction Fund 63,010,000
43 Transportation Facilities Fund 2,147,500
44 Surface Water Management Construction Fund..... 40,997,880
45

46 PROVIDED, no funds for the acquisition of property shall be committed or
47 expended until the Planning and Public Works Department reports to the
48 Council's Rules and Operations Committee, and the Council adopts a



1 Resolution authorizing the acquisition(s) or has approved a grant submittal
2 for the funds necessary to acquire the property in question and said funds
3 have been awarded.
4

5 Paths and Trails Construction Fund 6,212,000
6

7 PROVIDED, up to \$50,000 may be expended on planning, engineering,
8 feasibility studies and maintenance agreements with partner organizations
9 that are necessary for development of the Cascade Water Alliance (CWA)
10 Flume Trail. Additional authorized expenditures associated with the CWA
11 Flume trail are limited to capital improvements, including but not limited to,
12 safety improvements, signage, and crosswalks at road crossings.
13

14 Conservation Futures Construction Fund 9,750,000
15 South Sound 911 Bldg. Lease Fund 55,000,000
16 Sewer Utility Fund 152,578,810
17

18 PROVIDED, up to \$112,500 of this appropriation shall be used to fund the
19 Residential Side Sewer Conservation Loan Program.
20

21 Sewer Facilities Restricted Reserve Fund 28,335,490
22 Sewer Capital Preservation Reserve Fund 13,479,020
23 Sewer Utility Construction Funds 49,000,235
24 Sewer Bond Funds 47,067,960
25 Chambers Creek Regional Park Fund 21,439,400
26 Golf Courses Fund 3,882,360
27 Airport Fund 4,674,120
28 Solid Waste Management Fund 14,216,740
29

30 PROVIDED, \$160,000 of this appropriation shall be used to employ a
31 Sustainability Manager beginning in 2021 to administer and manage Pierce
32 County's countywide sustainability efforts to increase efficiencies and
33 reducing waste in Pierce County government operations.
34

35 PROVIDED, \$250,000 shall be expended to complete the update to the
36 County's Sustainability 2020 Plan and to coordinate Countywide efforts to
37 implement the goals and policies contained in the plan.
38

39 PROVIDED, up to \$25,000 of this appropriation may be utilized to reimburse
40 non-profit community organizations for actual costs directly related to its
41 assistance in the coordination, marketing, organization, and management of
42 volunteers of any events conducted pursuant to this proviso.
43

44 PROVIDED, not less than \$150,000 and up to \$425,000 of this appropriation
45 shall be used by the Planning and Public Works Department to conduct solid
46 waste community clean-up events in the unincorporated urban area and rural
47 areas. The Department shall provide a quarterly written summary to the



Council identifying the clean-up events conducted by the Department in the prior three months, scheduled or planned clean-up events for the succeeding three months, and expenditures to date on clean-up events. The first report shall be provided no later than April 1.

Pierce County Ferry Services Fund	12,005,790
Equipment Rental & Revolving Fund	31,693,940
Information Technology Fund	75,952,560

PROVIDED, \$1,750,000 is appropriated for the purchase of body cameras for Sheriff Department deputies and dashcams for department vehicles in accordance with state and federal law.

PROVIDED FURTHER, the Sheriff shall provide a financial update quarterly on the body camera purchase.

PROVIDED, the Information Technology Fund is authorized to add 1 FTE, Data Analyst, and provide for infrastructure and support to jurisdictions for criminal justice data analysis.

Facilities Management Fund	38,065,780
Radio Communications Fund	12,573,040
Fleet Rental Fund	11,850,810
General Services Fund	6,129,300
Self Insurance Fund	21,852,720
Workers' Compensation Fund	13,376,590
Medical Self Insurance Fund	38,616,220
Tacoma-Pierce County Health Department	<u>79,987,620</u>

PROVIDED, \$200,000 of this appropriation shall be made available to fund a maternal smoking cessation one-year pilot program. No monies shall be expended on this program unless the City of Tacoma matches Pierce County's appropriation. Items of expenditure are limited to a Health Promotion Coordinator (1.0 or less FTE), a Program Analyst (0.25 or less FTE), health care provider training, and equipment and supplies (incentives). A midyear update will be presented to the Board of Health in the third quarter of 2020 and a full report with measurable performance results will be provided prior to January 1, 2021.

TOTAL ALL FUNDS.....\$2,558,880,892 \$2,554,072,852

Section 2. Exhibit A of Ordinance No. 2019-86s is hereby amended in accordance with Exhibit A of this Ordinance, which is attached hereto and incorporated herein by reference.



1 Section 3. All other Sections in Ordinance Nos. 2019-86s, 2020-35, 2020-42,
2 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127,
3 2020-131s, 2020-132s and 2021-5 remain in effect.

4
5 PASSED this 13th day of April, 2021.
6

7
8 ATTEST:

PIERCE COUNTY COUNCIL
Pierce County, Washington

9
10
11 Denise D. Johnson
12
13 **Denise D. Johnson**
14 Clerk of the Council

Derek Young
15
16 **Derek Young**
17 Council Chair

Bruce F. Dammeier
18
19 **Bruce F. Dammeier**
20 Pierce County Executive
21 Approved Vetoed _____, this
22 19th day of April,
23 2021.

24 Dates of Publication of
25 Notice of Public Hearing: March 24, 2021 and March 31, 2021
26
27 Effective Date of Ordinance: April 29, 2021

General Fund Revenues

- 1. **Taxes:** **+\$1,460,000** ~~220,000~~
- 2. **Use of General Fund Balance:** **+\$3,991,300** ~~-\$8,700~~

General Fund Expenditures Expenses:

- 1. **Special Projects:** **+\$40,000**
Provide funding for the costs of the decennial Pierce County Redistricting Commission.
- 2. **Health Services:** **+\$180,000**
Funds will be provided to the Tacoma-Pierce County Health Department to increase half-time positions at their Family Resource Centers to full-time positions.
- 3. **Miscellaneous Current Expense:** **-\$280,000**
Correct totals to show changes made in previous supplementals.
- 4. **Miscellaneous Current Expense – Transfer Out –**
 - Rainier Communications Commission:** **+\$47,000**
Provide \$47,000 to the Rainier Communications Commission (RCC) for the purpose of retaining a consultant to negotiate a new member agreement facilitating greater public health outreach to COVID vulnerable populations.
 - Lake Tapps Marine Patrols:** **+\$20,000**
Provide \$20,000 to the Lake Tapps Marine Patrols for additional patrols from July 4 through September 6, 2021.
- 5. **County Council:** **+\$224,300**
- 6. **Prosecuting Attorney:** **+\$800,000**
Provide funding for temporary increased staffing to alleviate increased workload issues in 2021 due to recent Washington State Supreme Court decisions.
- 7. **Assigned Counsel:** **+\$400,000**
Provide funding for panel attorneys, professional experts, and temporary increased staffing to alleviate increased workload issues in 2021 due to recent Washington State Supreme Court decisions.
- 8. **Economic Development:** **+\$4,000,000**
Provide funding for economic assistance to small businesses and nonprofit organizations adversely affected by the Health Washington – Roadmap to Recovery Phase 2 rollback.



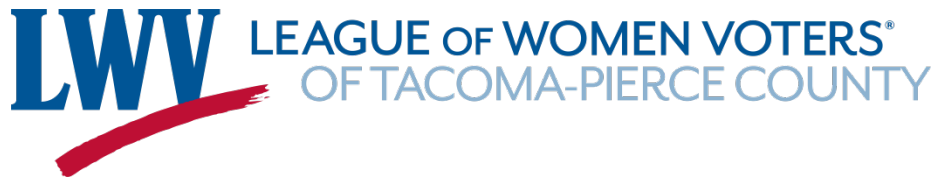
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OTHER FUNDS:

- 1. **Rainier Communications Commission Fund:** **+\$47,000**

- 2. **PALS Building & Development Fund:** **-\$690,260**
Correct totals to reflect transposition error.





October 4, 2021

Pierce County Districting Committee
Pierce County
930 Tacoma Avenue S
Tacoma, WA 98402

Emailed to: linda.medley@piercecounitywa.gov

Attn: Linda Medley, Code and Legal Clerk

Dear Districting Committee Members:

The League of Women Voters is a nonpartisan organization that does not support or oppose any candidates or political parties. We do, however, engage on policy issues in support of democracy. The League has a long-standing interest in redistricting at all levels and supports fairness in the process.

As you move to select your fifth member, the League of Women Voters encourages you to select an individual who is objective, independent, nonpartisan and able to help you work through decisions to make your recommendations for a balanced outcome. The fifth member should work with you to achieve boundary recommendations that are convenient for the public, contiguous and provide for fair representation in elections.

While the County Charter does not mandate this independence, as the state does for its redistricting commission, the League nevertheless encourages you to utilize those principles in the best interest of fair outcomes.

Please do not hesitate to call upon us if we can be of any assistance in your process. We recognize the challenges you face and would like to be helpful.

Sincerely,

A handwritten signature in black ink that reads "Cynthia Stewart". The signature is written in a cursive style. The signature is placed over a light blue rectangular background that contains some faint, illegible text.

Cynthia Stewart, President

Empowering Voters. Defending Democracy.

621 Tacoma Ave. S., #202 • Tacoma, WA 98402

www.tacomapiercelwv.org