

Allocation Advisory Committee for Prevention Programs June 28, 2021

<p>Members Present: Marcella Taylor, Chair Percy Etheridge, Vice-Chair Julie Hoffman Kelvin (KC) Ceasar Kristy McKenzie Rachael Hill</p>	<p>Absent: Aaron Hallenberg (ex) Dylan Brown (ex) Shauna Sheppard (ex) Trisha Ballard</p>	<p>Staff Present: Stephanie Bray Vy Yun</p>
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Call to order

Marcella called the meeting to order at 6:02 pm.

Approval of Agenda

Marcella asked for a motion to approve the agenda. Percy motioned; Kristy seconded; unanimously approved.

Approval of Minutes

Marcella asked for a motion to approve the June 8 minutes. Percy motioned; Kristy seconded, unanimously approved.

Staff Report, Stephanie

- Additional funds available of \$233,560.
- Total available \$1,283,726.

Action Item: FY 2022 Funding Recommendations

- It was decided all projects will be funded at 100% with a cap of \$100k. The remaining \$2,930 was requested to be rolled over to the next fiscal year.
 - o If more funds become available, roll over to next fiscal year.
 - o If less funds are available, start a bottom ranked project and reduce each project until 90% funded (10% reduction).

Kristy motioned to approve the FY2022 Funding Recommendations as indicated in the table below, with \$2,930 rolled over to FY2023, any additional funding will be rolled to FY2023, and if less funding is available, start at bottom of ranked projects and reduce to 90% funding (10% reduction). Percy seconded, unanimously approved.

	Agency	Project	% Rank	2022 Requested	Funding Recommendations
Fund at 100% Cap of \$100,000	New Phoebe House Association	Phoebe Family Recovery, Reunification & Resiliency Program (PFRRRP)	82.55%	\$99,520	\$99,520
	Pierce County Parks & Recreation	Pierce Outdoor LIFE	80.58%	\$19,000	\$19,000
	Tacoma Arts Live	LENS Project (Learning, Empathy, Negotiation and Self)	78.98%	\$100,000	\$100,000

Young Life	Anderson Island Young Life	74.91%	\$15,440	\$15,440
Communities in Schools of Peninsula	Site Coordination Program	73.80%	\$79,132	\$79,132
Communities in Schools of Puyallup	Site Coordination	73.14%	\$30,000	\$30,000
Red Barn Association	Red Barn Youth Center	72.89%	\$38,000	\$38,000
Prairie Ridge	Prairie Ridge Connections	72.59%	\$51,156	\$51,156
YMCA of Pierce and Kitsap Counties	YMCA Youth Mentoring Initiative	72.37%	\$50,000	\$50,000
Safe Streets Campaign	Youth Leading Change (YLC)	72.08%	\$104,000	\$100,000
Young Life	South Central Pierce Young Life	71.67%	\$27,300	\$27,300
Buckley Youth Activities	Buckley Youth Activity Center	70.83%	\$27,009	\$27,009
TeamChild	Legal Services for Youth	70.67%	\$100,000	\$100,000
Tacoma Community Boat Builders	Boat Builders	69.96%	\$87,878	\$87,878
Puget Sound Educational Service District (PSESD)	Positive Steps	68.06%	\$110,000	\$100,000
Sexual Assault Center for Pierce County	Advocacy and Prevention Education	67.50%	\$45,383	\$45,383
Boys & Girls Clubs of South Puget Sound	Positive Action at Cheney Family Branch	67.03%	\$25,000	\$25,000
YWCA Pierce County	Children's Program	66.11%	\$13,950	\$13,950
Bold Solutions	Family, Youth & Community Outreach and Education Strategies (FYCOES) Program	66.04%	\$106,976	\$100,000
Camp Fire USA, Orca Council (aka: Camp Fire Orca)	Teen Outreach Program	65.57%	\$72,028	\$72,028
Puget Sound Educational Service District (PSESD)	Latinx Family Advocacy Program	63.44%	\$100,000	\$100,000

Public Comment

None.

Good of the Order

- Stephanie thanks members for joining this evening.

Adjournment

Marcella adjourned the meeting at 6:24 pm.


Chair

11-29-2021
Date