ACTIVE TRANSPORTATION PROJECT
PROGRAMS AND FUNDING

Pierce County Planning & Public Works
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February 24, 2022
What We Will Address Today

Objective of this agenda item - update on Working Group project discussion. To this end we will:

- Discuss current active transportation funding in Six-Year TIP
- Discuss proposed tiers for AT project funding and criteria for including projects in each tier
- Discuss possible funding strategies for AT projects
Offer a range of funding levels for projects, one of which is fiscally constrained (“funded”)

Emphasize projects that will benefit the largest populations, especially in designated Towne Centers and transit corridors with high ridership and/or future bus rapid transit

Strive for geographic equity, including in Peninsulas and eastern and southern parts of County

- Evaluation scores are only one consideration in project selection
Current TIP Active Transportation Program Allocations

- Active Transportation Program - ~ $500k per year for various bicycle/pedestrian projects
- Centers & Corridors Program – ~ $1 million per year – to fund active transportation access to SR 7 Bus Rapid
- Safe Routes to School -- ~ $100k per year for project and grant support
- Road Shoulder Improvement Program -- ~ $100k per year
- ADA (Americans with Disabilities Act) Program - ~ $500k per year. Only for retrofitting existing deficient sidewalks/ramps

- approximately $1.7 million per year + ADA program ($34 million if continued 20 years)
**Tier 1** – Assumes continuation of Funding Programs (previous slide) plus limited grant success

Total: Assume $40 million over 20 years - $34 million in programs + grant funding

**Tier 2** -- Assume $30 million in additional projects. May be attainable if highly successful with grants

- Tier 1 + Tier 2 = $70 million for active transportation projects

**Tier 3** – Another $30 million in projects (funding not identified)

- Tier 1 + 2 + 3 = $100 million for active transportation projects

- Total of $60 million in Tiers 2 and 3, with no funding identified
State Allowed Funding Mechanisms to Consider?

–Developer Funded – Identify the projects that can best be funded by adjacent development/mitigation

–Using impact fees for active transportation

–Grant Funded – identify projects that can go beyond existing grant programs (not dependent or identified for existing grant dollars

–Regional Coordination – Are there projects that could benefit from a partnership with non-profit, or special purpose district or joint application from municipalities?
Questions and Feedback?

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