



Pierce County Behavioral Health Advisory Board: Program Funding Recommendations for 2024-2025

Presented
June 12th, 2023

Review Process

- Application review by BHAB scoring subgroup members.
- Each applicant organization was interviewed.
- Following interviews, the subgroup members met to recommend and prioritize applicants.
- Due to the overwhelming number of applications, some organizations were given less funding than requested.
- There were 60 applications with over \$69 million in requests for approximately \$28 million in available funding for the 2024-2025 biennium.

Factors Considered in Selecting Recommended Programs

- How well the proposal matched BH Tax funding targets.
- Cost effectiveness of the proposed program.
- County fiscal risk analysis.
- Efficacy of the proposed intervention.
- For existing programs: Past performance including ability to maintain staffing and provide contracted services.

Considerations

- The recommendations are not a guarantee of funding and do not reflect a final funding decision.
- The Pierce County Council must approve the recommendations.
- Many proposals requested funding for multiple portions of their programs. Final decisions regarding which expenses the BH Tax will fund will be determined during the contract negotiation process.
- Whether a contract is awarded is contingent upon the negotiation process and a fiscal risk analysis.

Organization	Project Name	BHAB Funding Recommendation
Pierce County Sheriff's Department***	Pierce County Co-Responder Program	\$3,780,000
Comprehensive Life Resources***	School Connect	\$3,029,700
Seneca Family of Agencies***	WISe, TCM, and Outpatient Services	\$3,000,000
Greater Lakes Mental Healthcare***	Jail Diversion	\$2,124,200
WorkForce Central	Pierce County Behavioral Health Consortium	\$1,989,200
Mary Bridge Children's Hospital/Mary Bridge Children's Foundation***	YES Pierce County	\$1,876,000
Valley Cities Counseling and Consultation***	The Steven A. Cohen Military Family Clinic	\$1,733,400
First 5 Fundamentals	Family Connects	\$1,200,000
Asian American Chemical Dependency Treatment Services (ACTS)***	Outreach and Community Education Program	\$1,180,000
Tacoma Pierce County Health Department***	Teen MH First Aid	\$1,100,000
MultiCare Behavioral Health Network/ Foundation***	Alternative Response Team	\$955,000
Behavior Bridges***	Preventing BH Crisis for Autism and DD 2.0	\$750,000
Horses Guiding Humans Foundation***	Heal with the Herd	\$750,000
Tacoma Pierce County Health Department***	NFP and Black Infant Health	\$747,200

Proposed total funding for 2024-2025 biennium as of 6/12/2023, pending approval by Pierce County Council.

Organization	Project Name	BHAB Funding Recommendation
Comprehensive Life Resources***	Behavioral Health Shelter Program	\$730,800
Pierce County Alliance***	Misdemeanor Mental Health Court	\$627,000
Pierce Transit	Hardship Assistance Response Team (HART)	\$610,600
Tacoma Area Coalition of Individuals with Disabilities (TACID)	Wellness and Recovery Program	\$551,000
Communities In Schools of Lakewood***	Lakewood Youth Wellness Project	\$547,000
Pierce County Alliance	Felony Drug Court	\$522,000
Oasis Youth Center***	Bridging the Gap	\$392,500
Tacoma Pierce County Health Department	MH First Aid (non-Teen)	\$350,800
Tacoma Pierce County Health Department***	Child Wellness	\$340,000
Clover Park Technical College	Student Counseling Services	\$281,150
Progress House Association	Clubhouse	\$262,000
Asia Pacific Cultural Center (APCC)***	Mental Health Program	\$216,500
Multicultural Child and Family Hope Center (MCFHC)***	Expanded Peer Therapeutic Drug Court Services	\$183,000
HopeSparks	Hip Hop Therapy (HHT)	\$169,200
	TOTAL	\$29,998,250

Proposed total funding for 2024-2025 biennium as of 6/12/2023, pending approval by Pierce County Council.

Highlights: Core Funding Targets

- 28 programs recommended by the BHAB scoring subgroup.
- Community Education (10)
- Prevention and Early Intervention (12)
- Outpatient & Community Based Services (19)
- Crisis & Inpatient Services (5)

Highlights: Core Funding Targets (cont.)

- Services for Justice Involved (8)
- Housing Supports (4)
- Rural Focus (5)
- BH Services for Other Underserved Populations (6)
- BH Workforce Shortage (3)

Highlights: Other Focus Areas

- Peer Services Component (6)
- Family Supports (7)
- Children/ Youth (11)
- Veterans (2)
- SUD Component (9)
- 80% to existing projects.
- 20% to new projects.

THANK YOU to our
BHAB scoring team!

Next Steps

- County Council review and approval.
- Contract negotiation.
- Target: Contract execution by December 2023.
- Services to begin January 2024.

Thank You