



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 PIERCE COUNTY

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,592,000.00	\$159,200.00	\$270,000.00	16.9%	\$0.00	\$1,162,800.00	\$1,592,000.00	100.0%
1993	\$1,059,000.00	\$105,900.00	\$158,850.00	15.0%	\$0.00	\$794,250.00	\$1,059,000.00	100.0%
1994	\$1,452,000.00	\$152,700.00	\$406,150.00	27.9%	\$0.00	\$893,150.00	\$1,452,000.00	100.0%
1995	\$1,575,000.00	\$157,500.00	\$390,000.00	24.7%	\$0.00	\$1,027,500.00	\$1,575,000.00	100.0%
1996	\$1,506,000.00	\$150,600.00	\$390,000.00	25.8%	\$0.00	\$965,400.00	\$1,506,000.00	100.0%
1997	\$1,469,000.00	\$146,900.00	\$220,350.00	15.0%	\$0.00	\$1,101,750.00	\$1,469,000.00	100.0%
1998	\$1,556,000.00	\$155,600.00	\$233,400.00	15.0%	\$0.00	\$1,167,000.00	\$1,556,000.00	100.0%
1999	\$1,677,000.00	\$167,700.00	\$400,000.00	23.8%	\$0.00	\$1,109,300.00	\$1,677,000.00	100.0%
2000	\$1,208,000.00	\$120,800.00	\$530,000.00	43.8%	\$0.00	\$557,200.00	\$1,208,000.00	100.0%
2001	\$1,345,000.00	\$134,500.00	\$501,750.00	37.3%	\$0.00	\$708,750.00	\$1,345,000.00	100.0%
2002	\$1,338,000.00	\$133,800.00	\$550,000.00	41.1%	\$0.00	\$654,200.00	\$1,338,000.00	100.0%
2003	\$1,594,901.00	\$159,490.00	\$816,062.00	51.1%	\$0.00	\$619,349.00	\$1,594,901.00	100.0%
2004	\$1,785,453.00	\$167,662.20	\$1,500,000.00	84.0%	\$0.00	\$117,790.80	\$1,785,453.00	100.0%
2005	\$1,564,802.00	\$150,274.40	\$623,788.00	39.8%	\$0.00	\$790,739.60	\$1,564,802.00	100.0%
2006	\$1,450,034.00	\$141,906.80	\$412,860.20	28.4%	\$0.00	\$895,267.00	\$1,450,034.00	100.0%
2007	\$1,439,519.00	\$140,855.30	\$537,140.00	37.3%	\$0.00	\$761,523.70	\$1,439,519.00	100.0%
2008	\$1,377,840.00	\$136,532.80	\$204,799.20	14.8%	\$0.00	\$1,036,508.00	\$1,377,840.00	100.0%
2009	\$1,520,625.00	\$152,062.50	\$477,046.86	31.3%	\$0.00	\$891,515.64	\$1,520,625.00	100.0%
2010	\$1,515,904.00	\$151,590.40	\$304,789.00	20.1%	\$0.00	\$1,059,524.60	\$1,515,904.00	100.0%
2011	\$1,334,948.00	\$133,494.80	\$200,242.20	15.0%	\$0.00	\$1,001,211.00	\$1,334,948.00	100.0%
2012	\$998,822.00	\$99,882.20	\$379,875.05	38.0%	\$0.00	\$519,064.75	\$998,822.00	100.0%
2013	\$950,833.00	\$95,083.30	\$142,624.95	15.0%	\$0.00	\$713,124.75	\$950,833.00	100.0%
2014	\$980,826.00	\$98,082.60	\$147,123.90	15.0%	\$0.00	\$735,619.50	\$980,826.00	100.0%
2015	\$896,576.00	\$89,657.60	\$326,157.47	36.3%	\$0.00	\$479,634.69	\$895,449.76	99.8%
2016	\$960,762.00	\$96,076.20	\$144,114.30	15.0%	\$0.00	\$720,571.50	\$960,762.00	100.0%
2017	\$938,087.00	\$93,808.70	\$133,681.87	14.2%	\$0.00	\$703,565.25	\$931,055.82	99.2%
2018	\$1,355,358.00	\$135,535.80	\$0.00	0.0%	\$0.00	\$1,219,822.20	\$1,355,358.00	100.0%
2019	\$1,282,131.00	\$320,532.75	\$0.00	0.0%	\$0.00	\$961,598.25	\$1,282,131.00	100.0%
2020	\$1,436,306.00	\$359,076.50	\$0.00	0.0%	\$0.00	\$0.00	\$359,076.50	25.0%
2021	\$1,452,171.00	\$145,217.10	\$0.00	0.0%	\$0.00	\$0.00	\$145,217.10	10.0%
2022	\$1,631,024.00	\$163,102.40	\$0.00	0.0%	\$0.00	\$0.00	\$163,102.40	9.9%
2023	\$1,580,814.00	\$158,081.40	\$0.00	0.0%	\$0.00	\$0.00	\$158,081.40	9.9%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
<b>Total</b>	<b>\$43,824,736.00</b>	<b>\$4,773,205.75</b>	<b>\$10,400,805.00</b>	<b>23.7%</b>	<b>\$0.00</b>	<b>\$23,367,730.23</b>	<b>\$38,541,740.98</b>	<b>87.9%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$200,000.00	N/A	\$200,000.00	100.0%	\$200,000.00	\$0.00	\$200,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$325,397.86	N/A	\$325,397.86	100.0%	\$325,397.86	\$0.00	\$325,397.86	100.0%
1998	\$655,203.04	N/A	\$655,203.04	100.0%	\$655,203.04	\$0.00	\$655,203.04	100.0%
1999	\$526,907.60	N/A	\$526,907.60	100.0%	\$526,907.60	\$0.00	\$526,907.60	100.0%
2000	\$429,368.19	N/A	\$429,368.19	100.0%	\$429,368.19	\$0.00	\$429,368.19	100.0%
2001	\$467,224.13	N/A	\$467,224.13	100.0%	\$467,224.13	\$0.00	\$467,224.13	100.0%
2002	\$480,034.19	N/A	\$480,034.19	100.0%	\$480,034.19	\$0.00	\$480,034.19	100.0%
2003	\$538,167.68	N/A	\$538,167.68	100.0%	\$538,167.68	\$0.00	\$538,167.68	100.0%
2004	\$795,392.65	N/A	\$795,392.65	100.0%	\$795,392.65	\$0.00	\$795,392.65	100.0%
2005	\$1,843,223.75	N/A	\$1,843,223.75	100.0%	\$1,843,223.75	\$0.00	\$1,843,223.75	100.0%
2006	\$1,062,657.30	N/A	\$1,062,657.30	100.0%	\$1,062,657.30	\$0.00	\$1,062,657.30	100.0%
2007	\$1,109,895.21	N/A	\$1,109,895.21	100.0%	\$1,109,895.21	\$0.00	\$1,109,895.21	100.0%
2008	\$416,464.22	N/A	\$416,464.22	100.0%	\$416,464.22	\$0.00	\$416,464.22	100.0%
2009	\$886,267.13	N/A	\$886,267.13	100.0%	\$886,267.13	\$0.00	\$886,267.13	100.0%
2010	\$856,076.54	N/A	\$856,076.54	100.0%	\$856,076.54	\$0.00	\$856,076.54	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$418,801.88	\$31,535.94	\$387,265.94	100.0%	\$387,265.94	\$0.00	\$387,265.94	100.0%
2013	\$778,649.74	\$70,854.83	\$707,794.91	100.0%	\$707,794.91	\$0.00	\$707,794.91	100.0%
2014	\$635,845.55	\$53,875.96	\$581,969.59	99.9%	\$581,969.59	\$0.00	\$581,969.59	99.9%
2015	\$1,114,761.76	\$94,973.77	\$1,019,787.99	100.0%	\$1,019,787.99	\$0.00	\$1,019,787.99	100.0%
2016	\$892,598.29	\$89,259.83	\$803,338.46	99.9%	\$803,338.46	\$0.00	\$803,338.46	99.9%
2017	\$1,318,049.88	\$131,804.99	\$1,186,244.89	100.0%	\$1,163,918.17	\$0.00	\$1,163,918.17	98.1%
2018	\$1,306,776.54	\$130,677.65	\$1,176,098.89	99.9%	\$648,552.97	\$0.00	\$648,552.97	55.1%
2019	\$1,134,409.42	\$283,602.36	\$106,000.00	12.4%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$1,254,838.23	\$313,709.56	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$1,345,776.61	\$134,577.66	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$949,175.05	\$93,187.68	\$84,000.00	9.8%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$50,419.94	\$5,041.99	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$21,792,382.38</b>	<b>\$1,433,102.22</b>	<b>\$16,644,780.16</b>	<b>81.7%</b>	<b>\$15,904,907.52</b>	<b>\$0.00</b>	<b>\$15,904,907.52</b>	<b>78.1%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$31,535.94	\$32,631.65	103.4%	\$31,535.94	\$0.00	\$31,535.94	100.0%
2013	\$70,854.83	\$70,854.83	100.0%	\$70,854.83	\$0.00	\$70,854.83	100.0%
2014	\$53,875.96	\$52,780.25	97.9%	\$52,747.06	\$0.00	\$52,747.06	97.9%
2015	\$94,973.77	\$94,973.77	100.0%	\$94,973.77	\$0.00	\$94,973.77	100.0%
2016	\$89,259.83	\$89,259.83	100.0%	\$89,259.83	\$0.00	\$89,259.83	100.0%
2017	\$131,804.99	\$131,804.99	100.0%	\$110,412.91	\$0.00	\$110,412.91	83.7%
2018	\$130,677.65	\$130,677.65	100.0%	\$130,677.65	\$0.00	\$130,677.65	100.0%
2019	\$283,602.36	\$283,602.36	100.0%	\$275,205.88	\$0.00	\$275,205.88	97.0%
2020	\$313,709.56	\$313,709.56	100.0%	\$62,592.54	\$0.00	\$62,592.54	19.9%
2021	\$134,577.66	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$93,187.68	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$5,041.99	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,433,102.22</b>	<b>\$1,200,294.89</b>	<b>83.7%</b>	<b>\$918,260.41</b>	<b>\$0.00</b>	<b>\$918,260.41</b>	<b>64.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$191,805.18	\$191,805.18	100.0%	\$191,805.18	\$0.00	\$191,805.18	100.0%
2017	\$370,834.74	\$370,834.74	100.0%	\$334,862.85	\$0.00	\$334,862.85	90.2%
2018	\$35,650.41	\$35,650.41	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$598,290.33</b>	<b>\$598,290.33</b>	<b>100.0%</b>	<b>\$526,668.03</b>	<b>\$0.00</b>	<b>\$526,668.03</b>	<b>88.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,592,000.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00	\$1,592,000.00	100.0%	\$0.00
1993	\$1,059,000.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	100.0%	\$0.00
1994	\$1,452,000.00	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	100.0%	\$0.00
1995	\$1,575,000.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00	\$1,575,000.00	100.0%	\$0.00
1996	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
1997	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$1,469,000.00	100.0%	\$0.00
1998	\$1,556,000.00	\$1,556,000.00	\$0.00	\$1,556,000.00	\$0.00	\$1,556,000.00	100.0%	\$0.00
1999	\$1,677,000.00	\$1,677,000.00	\$0.00	\$1,677,000.00	\$0.00	\$1,677,000.00	100.0%	\$0.00
2000	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
2001	\$1,345,000.00	\$1,345,000.00	\$0.00	\$1,345,000.00	\$0.00	\$1,345,000.00	100.0%	\$0.00
2002	\$1,338,000.00	\$1,338,000.00	\$0.00	\$1,338,000.00	\$0.00	\$1,338,000.00	100.0%	\$0.00
2003	\$1,594,901.00	\$1,594,901.00	\$0.00	\$1,594,901.00	\$0.00	\$1,594,901.00	100.0%	\$0.00
2004	\$1,785,453.00	\$1,785,453.00	\$0.00	\$1,785,453.00	\$0.00	\$1,785,453.00	100.0%	\$0.00
2005	\$1,564,802.00	\$1,564,802.00	\$0.00	\$1,564,802.00	\$0.00	\$1,564,802.00	100.0%	\$0.00
2006	\$1,450,034.00	\$1,450,034.00	\$0.00	\$1,450,034.00	\$0.00	\$1,450,034.00	100.0%	\$0.00
2007	\$1,439,519.00	\$1,439,519.00	\$0.00	\$1,439,519.00	\$0.00	\$1,439,519.00	100.0%	\$0.00
2008	\$1,377,840.00	\$1,377,840.00	\$0.00	\$1,377,840.00	\$0.00	\$1,377,840.00	100.0%	\$0.00
2009	\$1,520,625.00	\$1,584,294.45	(\$63,669.45)	\$1,520,625.00	\$0.00	\$1,520,625.00	100.0%	\$0.00
2010	\$1,515,904.00	\$1,522,440.32	(\$6,536.32)	\$1,515,904.00	\$0.00	\$1,515,904.00	100.0%	\$0.00
2011	\$1,334,948.00	\$1,334,948.00	\$0.00	\$1,334,948.00	\$0.00	\$1,334,948.00	100.0%	\$0.00
2012	\$998,822.00	\$998,822.00	\$0.00	\$998,822.00	\$0.00	\$998,822.00	100.0%	\$0.00
2013	\$950,833.00	\$950,833.00	\$0.00	\$950,833.00	\$0.00	\$950,833.00	100.0%	\$0.00
2014	\$980,826.00	\$980,826.00	\$0.00	\$980,826.00	\$0.00	\$980,826.00	100.0%	\$0.00
2015	\$896,576.00	\$895,449.76	\$0.00	\$895,449.76	\$0.00	\$895,449.76	99.8%	\$1,126.24
2016	\$960,762.00	\$961,888.24	(\$1,126.24)	\$960,762.00	\$0.00	\$960,762.00	100.0%	\$0.00
2017	\$938,087.00	\$772,977.81	(\$1,873.77)	\$771,104.04	\$0.00	\$771,104.04	82.1%	\$166,982.96
2018	\$1,355,358.00	\$408,932.59	\$0.00	\$408,932.59	\$0.00	\$408,932.59	30.1%	\$946,425.41
2019	\$1,282,131.00	\$92,599.78	\$0.00	\$92,599.78	\$0.00	\$92,599.78	7.2%	\$1,189,531.22
2020	\$1,436,306.00	\$135,714.98	\$0.00	\$135,714.98	\$0.00	\$135,714.98	9.4%	\$1,300,591.02
2021	\$1,452,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,452,171.00
2022	\$1,631,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,631,024.00
2023	\$1,580,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,580,814.00
<b>Total</b>	<b>\$43,824,736.00</b>	<b>\$35,629,275.93</b>	<b>(\$73,205.78)</b>	<b>\$35,556,070.15</b>	<b>\$0.00</b>	<b>\$35,556,070.15</b>	<b>81.1%</b>	<b>\$8,268,665.85</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,432,800.00	\$1,432,800.00	100.0%	\$1,432,800.00	\$0.00	\$1,432,800.00	100.0%	\$0.00	\$1,432,800.00	100.0%
1993	\$953,100.00	\$953,100.00	100.0%	\$953,100.00	\$0.00	\$953,100.00	100.0%	\$0.00	\$953,100.00	100.0%
1994	\$1,299,300.00	\$1,299,300.00	100.0%	\$1,299,300.00	\$0.00	\$1,299,300.00	100.0%	\$0.00	\$1,299,300.00	100.0%
1995	\$1,417,500.00	\$1,417,500.00	100.0%	\$1,417,500.00	\$0.00	\$1,417,500.00	100.0%	\$0.00	\$1,417,500.00	100.0%
1996	\$1,355,400.00	\$1,355,400.00	100.0%	\$1,355,400.00	\$0.00	\$1,355,400.00	100.0%	\$0.00	\$1,355,400.00	100.0%
1997	\$1,322,100.00	\$1,322,100.00	100.0%	\$1,322,100.00	\$0.00	\$1,322,100.00	100.0%	\$0.00	\$1,322,100.00	100.0%
1998	\$1,400,400.00	\$1,400,400.00	100.0%	\$1,400,400.00	\$0.00	\$1,400,400.00	100.0%	\$0.00	\$1,400,400.00	100.0%
1999	\$1,509,300.00	\$1,509,300.00	100.0%	\$1,509,300.00	\$0.00	\$1,509,300.00	100.0%	\$0.00	\$1,509,300.00	100.0%
2000	\$1,087,200.00	\$1,087,200.00	100.0%	\$1,087,200.00	\$0.00	\$1,087,200.00	100.0%	\$0.00	\$1,087,200.00	100.0%
2001	\$1,210,500.00	\$1,210,500.00	100.0%	\$1,210,500.00	\$0.00	\$1,210,500.00	100.0%	\$0.00	\$1,210,500.00	100.0%
2002	\$1,204,200.00	\$1,204,200.00	100.0%	\$1,204,200.00	\$0.00	\$1,204,200.00	100.0%	\$0.00	\$1,204,200.00	100.0%
2003	\$1,435,411.00	\$1,435,411.00	100.0%	\$1,435,411.00	\$0.00	\$1,435,411.00	100.0%	\$0.00	\$1,435,411.00	100.0%
2004	\$1,617,790.80	\$1,617,790.80	100.0%	\$1,617,790.80	\$0.00	\$1,617,790.80	100.0%	\$0.00	\$1,617,790.80	100.0%
2005	\$1,414,527.60	\$1,414,527.60	100.0%	\$1,414,527.60	\$0.00	\$1,414,527.60	100.0%	\$0.00	\$1,414,527.60	100.0%
2006	\$1,308,127.20	\$1,308,127.20	100.0%	\$1,308,127.20	\$0.00	\$1,308,127.20	100.0%	\$0.00	\$1,308,127.20	100.0%
2007	\$1,298,663.70	\$1,298,663.70	100.0%	\$1,298,663.70	\$0.00	\$1,298,663.70	100.0%	\$0.00	\$1,298,663.70	100.0%
2008	\$1,241,307.20	\$1,241,307.20	100.0%	\$1,241,307.20	\$0.00	\$1,241,307.20	100.0%	\$0.00	\$1,241,307.20	100.0%
2009	\$1,368,562.50	\$1,368,562.50	100.0%	\$1,432,231.95	(\$63,669.45)	\$1,368,562.50	100.0%	\$0.00	\$1,368,562.50	100.0%
2010	\$1,364,313.60	\$1,364,313.60	100.0%	\$1,370,849.92	(\$6,536.32)	\$1,364,313.60	100.0%	\$0.00	\$1,364,313.60	100.0%
2011	\$1,201,453.20	\$1,201,453.20	100.0%	\$1,201,453.20	\$0.00	\$1,201,453.20	100.0%	\$0.00	\$1,201,453.20	100.0%
2012	\$898,939.80	\$898,939.80	100.0%	\$898,939.80	\$0.00	\$898,939.80	100.0%	\$0.00	\$898,939.80	100.0%
2013	\$855,749.70	\$855,749.70	100.0%	\$855,749.70	\$0.00	\$855,749.70	100.0%	\$0.00	\$855,749.70	100.0%
2014	\$882,743.40	\$882,743.40	100.0%	\$882,743.40	\$0.00	\$882,743.40	100.0%	\$0.00	\$882,743.40	100.0%
2015	\$806,918.40	\$805,792.16	99.9%	\$805,792.16	\$0.00	\$805,792.16	99.9%	\$0.00	\$805,792.16	99.9%
2016	\$864,685.80	\$864,685.80	100.0%	\$865,812.04	(\$1,126.24)	\$864,685.80	100.0%	\$0.00	\$864,685.80	100.0%
2017	\$844,278.30	\$837,247.12	99.2%	\$705,687.11	(\$1,873.77)	\$703,813.34	83.4%	\$0.00	\$703,813.34	83.4%
2018	\$1,219,822.20	\$1,219,822.20	100.0%	\$273,396.79	\$0.00	\$273,396.79	22.4%	\$0.00	\$273,396.79	22.4%
2019	\$961,598.25	\$961,598.25	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$1,077,229.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$1,306,953.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$1,467,921.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$1,422,732.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%





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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
<b>Total</b>	<b>\$39,051,530.25</b>	<b>\$33,768,535.23</b>	<b>86.5%</b>	<b>\$31,800,283.57</b>	<b>(\$73,205.78)</b>	<b>\$31,727,077.79</b>	<b>81.2%</b>	<b>\$0.00</b>	<b>\$31,727,077.79</b>	<b>81.2%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$159,200.00	\$159,200.00	100.0%	\$0.00	\$159,200.00	100.0%	\$0.00
1993	\$105,900.00	\$105,900.00	100.0%	\$0.00	\$105,900.00	100.0%	\$0.00
1994	\$145,200.00	\$145,200.00	100.0%	\$0.00	\$145,200.00	100.0%	\$0.00
1995	\$157,500.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
1996	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
1997	\$146,900.00	\$146,900.00	100.0%	\$0.00	\$146,900.00	100.0%	\$0.00
1998	\$155,600.00	\$155,600.00	100.0%	\$0.00	\$155,600.00	100.0%	\$0.00
1999	\$167,700.00	\$167,700.00	100.0%	\$0.00	\$167,700.00	100.0%	\$0.00
2000	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
2001	\$134,500.00	\$134,500.00	100.0%	\$0.00	\$134,500.00	100.0%	\$0.00
2002	\$133,800.00	\$133,800.00	100.0%	\$0.00	\$133,800.00	100.0%	\$0.00
2003	\$159,490.00	\$159,490.00	100.0%	\$0.00	\$159,490.00	100.0%	\$0.00
2004	\$167,662.20	\$167,662.20	100.0%	\$0.00	\$167,662.20	100.0%	\$0.00
2005	\$150,274.40	\$150,274.40	100.0%	\$0.00	\$150,274.40	100.0%	\$0.00
2006	\$141,906.80	\$141,906.80	100.0%	\$0.00	\$141,906.80	100.0%	\$0.00
2007	\$140,855.30	\$140,855.30	100.0%	\$0.00	\$140,855.30	100.0%	\$0.00
2008	\$136,532.80	\$136,532.80	100.0%	\$0.00	\$136,532.80	100.0%	\$0.00
2009	\$152,062.50	\$152,062.50	100.0%	\$0.00	\$152,062.50	100.0%	\$0.00
2010	\$151,590.40	\$151,590.40	100.0%	\$0.00	\$151,590.40	100.0%	\$0.00
2011	\$133,494.80	\$133,494.80	100.0%	\$0.00	\$133,494.80	100.0%	\$0.00
2012	\$99,882.20	\$99,882.20	100.0%	\$0.00	\$99,882.20	100.0%	\$0.00
2013	\$95,083.30	\$95,083.30	100.0%	\$0.00	\$95,083.30	100.0%	\$0.00
2014	\$98,082.60	\$98,082.60	100.0%	\$0.00	\$98,082.60	100.0%	\$0.00
2015	\$89,657.60	\$89,657.60	100.0%	\$0.00	\$89,657.60	100.0%	\$0.00
2016	\$96,076.20	\$96,076.20	100.0%	\$0.00	\$96,076.20	100.0%	\$0.00
2017	\$93,808.70	\$93,808.70	100.0%	\$0.00	\$67,290.70	71.7%	\$26,518.00
2018	\$135,535.80	\$135,535.80	100.0%	\$0.00	\$135,535.80	100.0%	\$0.00
2019	\$320,532.75	\$302,913.16	94.5%	\$17,619.59	\$92,599.78	28.8%	\$227,932.97
2020	\$359,076.50	\$160,343.39	44.6%	\$198,733.11	\$135,714.98	37.7%	\$223,361.52
2021	\$145,217.10	\$0.00	0.0%	\$145,217.10	\$0.00	0.0%	\$145,217.10
2022	\$163,102.40	\$0.00	0.0%	\$163,102.40	\$0.00	0.0%	\$163,102.40
2023	\$158,081.40	\$0.00	0.0%	\$158,081.40	\$0.00	0.0%	\$158,081.40
<b>Total</b>	<b>\$4,765,705.75</b>	<b>\$4,082,952.15</b>	<b>85.6%</b>	<b>\$682,753.60</b>	<b>\$3,821,492.36</b>	<b>80.1%</b>	<b>\$944,213.39</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$7,500.00	\$7,500.00	100.0%	\$0.00	\$7,500.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$238,800.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1993	\$158,850.00	\$158,850.00	\$0.00	\$158,850.00	\$0.00	\$158,850.00	100.0%	\$0.00	\$158,850.00	100.0%	\$0.00
1994	\$217,800.00	\$406,150.00	\$0.00	\$406,150.00	\$0.00	\$406,150.00	100.0%	\$0.00	\$406,150.00	100.0%	\$0.00
1995	\$236,250.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1996	\$225,900.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1997	\$220,350.00	\$220,350.00	\$0.00	\$220,350.00	\$0.00	\$220,350.00	100.0%	\$0.00	\$220,350.00	100.0%	\$0.00
1998	\$233,400.00	\$233,400.00	\$0.00	\$233,400.00	\$0.00	\$233,400.00	100.0%	\$0.00	\$233,400.00	100.0%	\$0.00
1999	\$251,550.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$181,200.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	100.0%	\$0.00	\$530,000.00	100.0%	\$0.00
2001	\$201,750.00	\$501,750.00	\$0.00	\$501,750.00	\$0.00	\$501,750.00	100.0%	\$0.00	\$501,750.00	100.0%	\$0.00
2002	\$200,700.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	100.0%	\$0.00	\$550,000.00	100.0%	\$0.00
2003	\$239,235.15	\$816,062.00	\$0.00	\$816,062.00	\$0.00	\$816,062.00	100.0%	\$0.00	\$816,062.00	100.0%	\$0.00
2004	\$237,659.25	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	100.0%	\$0.00	\$1,500,000.00	100.0%	\$0.00
2005	\$225,411.60	\$623,788.00	\$0.00	\$623,788.00	\$0.00	\$623,788.00	100.0%	\$0.00	\$623,788.00	100.0%	\$0.00
2006	\$212,860.20	\$412,860.20	\$0.00	\$412,860.20	\$0.00	\$412,860.20	100.0%	\$0.00	\$412,860.20	100.0%	\$0.00
2007	\$211,282.95	\$537,140.00	\$0.00	\$537,140.00	\$0.00	\$537,140.00	100.0%	\$0.00	\$537,140.00	100.0%	\$0.00
2008	\$204,799.20	\$204,799.20	\$0.00	\$204,799.20	\$0.00	\$204,799.20	100.0%	\$0.00	\$204,799.20	100.0%	\$0.00
2009	\$228,093.75	\$477,046.86	\$0.00	\$477,046.86	\$0.00	\$477,046.86	100.0%	\$0.00	\$477,046.86	100.0%	\$0.00
2010	\$227,385.60	\$304,789.00	\$0.00	\$304,789.00	\$0.00	\$304,789.00	100.0%	\$0.00	\$304,789.00	100.0%	\$0.00
2011	\$200,242.20	\$200,242.20	\$0.00	\$200,242.20	\$0.00	\$200,242.20	100.0%	\$0.00	\$200,242.20	100.0%	\$0.00
2012	\$149,823.30	\$379,875.05	\$0.00	\$379,875.05	\$0.00	\$379,875.05	100.0%	\$0.00	\$379,875.05	100.0%	\$0.00
2013	\$142,624.95	\$142,624.95	\$0.00	\$142,624.95	\$0.00	\$142,624.95	100.0%	\$0.00	\$142,624.95	100.0%	\$0.00
2014	\$147,123.90	\$147,123.90	\$0.00	\$147,123.90	\$0.00	\$147,123.90	100.0%	\$0.00	\$147,123.90	100.0%	\$0.00
2015	\$134,486.40	\$327,283.71	\$0.00	\$327,283.71	\$0.00	\$326,157.47	99.6%	\$1,126.24	\$326,157.47	99.6%	\$1,126.24
2016	\$144,114.30	\$144,114.30	\$0.00	\$144,114.30	\$0.00	\$144,114.30	100.0%	\$0.00	\$144,114.30	100.0%	\$0.00
2017	\$0.00	\$140,713.05	\$0.00	\$140,713.05	\$0.00	\$133,681.87	95.0%	\$7,031.18	\$133,681.87	95.0%	\$7,031.18
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$217,825.65	\$217,825.65	\$0.00	\$0.00	\$217,825.65	\$0.00	0.0%	\$217,825.65	\$0.00	0.0%	\$217,825.65
2022	\$244,653.60	\$244,653.60	\$0.00	\$0.00	\$244,653.60	\$0.00	0.0%	\$244,653.60	\$0.00	0.0%	\$244,653.60
2023	\$237,122.10	\$237,122.10	\$0.00	\$0.00	\$237,122.10	\$0.00	0.0%	\$237,122.10	\$0.00	0.0%	\$237,122.10



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
<b>Total</b>	<b>\$5,771,294.10</b>	<b>\$11,108,563.77</b>	<b>\$0.00</b>	<b>\$10,408,962.42</b>	<b>\$699,601.35</b>	<b>\$10,400,805.00</b>	<b>99.9%</b>	<b>\$707,758.77</b>	<b>\$10,400,805.00</b>	<b>99.9%</b>	<b>\$707,758.77</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>







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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
<b>Total</b>	<b>\$43,824,736.00</b>	<b>\$22,390,672.71</b>	<b>\$56,302,352.76</b>	<b>\$49,076,913.75</b>	<b>\$3,828,992.36</b>	<b>\$52,905,906.11</b>	<b>\$0.00</b>	<b>\$52,905,906.11</b>	<b>\$13,309,502.60</b>





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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
<b>Total</b>	<b>\$43,824,736.00</b>	<b>\$22,390,672.71</b>	<b>85.0%</b>	<b>74.1%</b>	<b>8.7%</b>	<b>79.8%</b>	<b>0.0%</b>	<b>79.8%</b>	<b>20.1%</b>