



Pierce County Community Connections **Substantial Amendment to 2013 One Year Action Plan**

**Update to Consolidated Plan for
Housing and Community Development
Fiscal Years 2010-2015**

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Pierce County
2013 One Year Action Plan
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Executive Summary

Pierce County receives annual funding from the U.S. Department of Housing and Urban Development (HUD), in the form of three grant entitlements (see table below). The funds from these federal entitlements are used in support of Pierce County's community development and housing needs. The CDBG, ESG and HOME programs are administered through the Pierce County Department of Community Connections.

AMOUNTS GRANTED BY HUD IN 2013	
Community Development Block Grant (CDBG)	\$2,593,493
Emergency Solutions Grant (ESG)	\$181,263
HOME Investment Partnership Grant (HOME)	\$950,833
TOTAL	\$3,725,589

For the grant entitlements, HUD statutes sets forth three basic goals for which Pierce County must state how it will pursue and meet these goals for all community development and housing programs. The statutory program goals are: 1) Provide Decent Housing 2) Provide a Suitable Living Environment and 3) Expand Economic Opportunities.

The Pierce County Department of Community Connections Consolidated Plan, adopted in 2010 for the years 2010 – 2015, establishes a strategic plan on how Pierce County will meet the statutory program goals set by HUD. The strategic plan specifically includes housing and community development activities in the unincorporated areas of Pierce County, as well as the 18 cities and towns that frame Pierce County as an Urban County for Community Development Block Grant (CDBG) funds, HOME PJ (Participating Jurisdiction), and grantee for Emergency Solutions Grant (ESG) funds.

The Consolidated Plan is augmented by an annual update, or One Year Action Plan, detailing how Pierce County will distribute HUD grants (CDBG, ESG, and HOME) in support of the goals and objectives identified in the Consolidated Plan. This document is the One Year Action Plan for year two of the 2010 – 2015 Consolidated Plan and provides the activities that will be carried out in 2013 with the use of federal funds. The following page shows Pierce County's FY 2013 Proposed Use of Federal Funds.

Pierce County Consortium of Cities and Towns for 2013

	City of Buckley	Town of Carbonado
City of DuPont	City of Eatonville	City of Edgewood
Town of Fife	City of Fircrest	City of Gig Harbor
City of Milton	City of Orting	City of Puyallup
City of Roy	Town of Ruston	Town of South Prairie
City of Sumner	Town of Steilacoom	
Town of Wilkeson	City of University Place	

*City of Bonney Lake opted out of the Pierce County Consortium effective July 1, 2012. HUD grants received through the Pierce County Consortium will no longer serve or benefit the City of Bonney Lake's residents. City of Tacoma and City of Lakewood are not part of the Pierce County Consortium as both cities receive their own HUD entitlement funding.



PIERCE COUNTY

FY 2013 PROPOSED USE OF FEDERAL FUNDS

Pierce County implements a comprehensive housing and community development program in an urban county consortium consisting of its unincorporated areas and 18 of its cities and towns (excluding Bonney Lake, Lakewood, & Tacoma). Three grants will be received from the U.S. Department of Housing & Urban Development as follows:

A. AMOUNTS GRANTED BY HUD IN 2013

Community Development Block Grant (CDBG)	\$ 2,593,493
Emergency Solutions Grant (ESG)	\$ 181,263
HOME Investment Partnership Grant (HOME)	\$ 950,833
Total	\$ 3,725,589

OTHER FUNDS

Program Income (PI) will be received in FY 2013 from existing housing & business revolving loan funds (RLFs). The RLF funds will be returned to their respective RLFs for additional loans. It is anticipated that \$650,000 in program income will be received through the HOME program and used as indicated below under HOME Budget Allocations, \$200,000 will be received in the Economic Development RLF, and \$100,000 in the housing RLF. Finally, there is an additional amount of \$26,925 included in the public services (committee allocated) category that will be awarded to public services activities in 2013. The \$26,925 is a result of program income earned in the prior year (2012) from the City of Milton for their Senior Center/Library Building.

B. CDBG BUDGET ALLOCATIONS

CDBG Categories	
Administration/Planning	518,698
Total Administration/Planning	\$518,698
Public Services:	
Public Services (Committee Allocated)	315,838
Home & Family Services	100,110
Total Public Services	\$415,948
Facilities & Improvements:	
Public Facilities & Improvements (Committee Allocated)	785,000
Home & Family Services Division (Minor Home Repair)	820,772
Activity Delivery Costs	80,000
Total Facilities & Improvements	\$1,685,772
Total CDBG	\$2,620,418

C. ESG BUDGET ALLOCATIONS

ESG Categories	
Administration/Planning	13,595
HMIS	18,127
Shelter Services	22,449
Homeless Prevention	49,774
Rapid Re-Housing	27,350
Operations	49,968
Total ESG	181,263

PROGRAM INCOME-Generated from Prior CDBG funding

Economic Development Revolving Loan Fund	\$200,000
Housing Revolving Loan Fund	\$100,000

D. HOME BUDGET ALLOCATIONS

Purpose	2013	Home P.I.
Administration	95,083	65,000
Community Housing Development Organizations (CHDOs)	142,625	0
Affordable Housing Development	332,500	0
Home Ownership Program	142,500	285,000
Moderate Home Rehabilitation	238,125	300,000
Total Home	\$950,833	\$650,000

E. INDIVIDUAL ACTIVITIES

Individual activities for the HOME programs will be selected at a later time. An RFP for affordable housing development proposals will be released in the spring of 2014.

Geographic Distribution of Federal Funds

Pierce County's Urban County consists of 18 cities and towns within the County, as well as the unincorporated areas of Pierce County. The Consortium shares in the receipt and mutual allocation of three federal entitlement grants through HUD (CDBG, ESG, and HOME). Each of these grants is intended to meet the needs of low-income families and communities.

Pierce County historically has not identified priority funding by geographic area. Pierce County has, through requirements identified in both the application process and contracts, ensured that funds allocated benefit the low- and moderate-income within unincorporated Pierce County and the 18 Consortium cities and towns.

The nature of an Urban County Consortium generally inhibits targeting a specific geographic area, as members of the Consortium are understandably concerned that HUD funds, intended for the benefit of their communities, are available to their community when requested through the Notification of Funds Available (NOFA) public notice.

Population

On the following page, Table 1 provides demographic data for each of the 18 cities and towns in the Consortium, in addition to the cities of Auburn, Bonney Lake, Lakewood, Pacific, and Tacoma, which are not part of the Pierce County Consortium. All demographic information was obtained from the Census Bureau, using the 2000 Census data.

Table 1
Percentage of County Population

	Actual Population ¹	Estimated Population ⁴	Percentage of Pierce County Population	
	2000	2022	2000	2022
Pierce County (All)	700,820	912,700	100.00%	100.00%
Pierce County (Unincorporated)	315,359	389,780 ⁸	45.00%	42.71%
Consortium	449,053	585,460	64.05%	63.27%
City of Auburn ^{2,3}	146	7,950	0.02%	0.87%
City of Bonney Lake ³	9,687	18,830	1.38%	2.06%
City of Buckley	4,145	5,200	0.59%	0.57%
City of Carbonado	621	830	0.09%	0.09%
City of DuPont	2,452	9,100	0.35%	1.00%
City of Eatonville	2,012	2,780	0.29%	0.30%
City of Edgewood	9,089	13,700	1.30%	1.50%
City of Enumclaw	0	0	0.00%	0.00%
City of Fife	4,784	8,900	0.68%	0.98%
City of Fircrest	5,868	6,800	0.84%	0.75%
City of Gig Harbor	6,465	10,800	0.92%	1.18%
City of Lakewood ³	58,211	72,000	8.31%	7.89%
City of Milton ²	5,795	7,000	0.83%	0.77%
City of Orting	3,760	7,900	0.54%	0.87%
City of Pacific ³	154	0	0.02%	0.00%
City of Puyallup	33,011	38,600 ⁵	4.71%	4.23%
City of Roy	260	1,000	0.04%	0.11%
Town of Ruston	738	1,760	0.11%	0.19%
City of South Prairie	382	830	0.05%	0.09%
City of Steilacoom	6,049	6,900	0.86%	0.76%
City of Sumner	8,504	12,250	1.21%	1.34%
City of Tacoma ³	193,556	255,240	27.62%	27.97%
City of University Place	29,933	34,000	4.27%	3.73%
City of Wilkeson	395	550	0.06%	0.06%

¹Actual population from the 2000 U.S. Census.

²Pierce County Portion

³Not a member of Consortium (City of Bonney Lake opted out of the Pierce County Consortium effective July 1, 2012. HUD grants received through the Pierce County Consortium will no longer serve or benefit the City of Bonney Lake's residents)

⁴Population projections for the unincorporated area of the County include the Unincorporated Urban Growth Area (230,380) as well as the Rural Area Allocation (159,400) as adopted in the 2007 Pierce County Comprehensive Plan.

Race and Ethnicity

In 2000, the share of the population reporting to be “White alone” was greater in the Consortium (84.16%) and the State (81.81%) than the share of the same population in the County (78.39%). This is a reflection of the larger percentage of minority populations concentrated in the urban centers of Tacoma and Lakewood, outside the Consortium boundaries. Pierce County (6.59%) and the Consortium (4.42%) each reported to have a higher share of persons reporting to be “Black or African American” than the State (3.23%) as a whole. Finally, the share of the population reporting to be “Asian alone” was higher in the State (5.47%) and in the County (5.08%) than in the Consortium (3.50%).

Table 3
Race as a Percentage of Total Population

	State of Washington		Pierce County		Consortium	
	Population	%	Population	%	Population	%
Total:	5,894,121	100.00%	700,820	100.00%	449,053	100.00%
White alone	4,821,823	81.81%	549,369	78.39%	377,931	84.16%
Black or African American alone	190,267	3.23%	48,730	6.95%	19,841	4.42%
American Indian and Alaska Native alone	93,301	1.58%	9,963	1.42%	5,267	1.17%
Asian alone	322,335	5.47%	35,583	5.08%	15,719	3.50%
Native Hawaiian and Other Pacific Islander alone	23,953	0.41%	5,922	0.85%	3,054	0.68%
Some other race alone	228,923	3.88%	15,410	2.20%	7,647	1.70%
Population of two or more races	213,519	3.62%	35,843	5.11%	19,594	4.36%

Source: 2000 U.S. Census, Table P7

Income

Income is the most important factor affecting a household’s access to housing and services. Income levels are defined as a percentage of the Area Median Income (AMI). There are two sets of working income categories used by HUD – the CDBG categories and the Section 8 categories (see **Table 14**). The CDBG categories are defined by the Section 8 limits. For example, the CDBG low-income category is defined as those at or below the Section 8 very low-income limit. Please see **Table 14** for a comparison.

Unless otherwise stated, the Section 8 income categories will be used throughout the plan. When used, the term low and moderate income will mean all those with incomes at or below the Section 8 low-income limit. Above moderate will mean all those with incomes above the Section 8 low-income limit. The percentage of median family income (MFI) will be noted for clarity.

Table 14
Income Limits

2009 Section 8 Income Limit	% MFI	Section 8 Income Category	CDBG Income Category
≤ \$20,450	≤ 30%	Extremely Low Income	
≤ \$34,050	≤ 50%	Very Low Income	Low Income
≤ \$54,500	≤ 80%		Low and Moderate Income
> \$34,050 - \$54,500	> 50% - 80%	Low Income	Moderate Income

Source: Median family income for a household of four; HUD, 2009 for the Tacoma, WA HMSA

Per capita personal income represents the personal income of residents divided by the population of the area. In 2007 Pierce County had a per capita personal income of \$37,446. In the same period, the per capita personal income for the state was \$41,203. Pierce County's per capital personal income was 7th in the state in 2007. In 1997 the per capita person income of Pierce County was \$24,139. The 1997-2007 average annual growth rate of per capita personal income was 4.5% for both the state and Pierce County.¹ **Table 15** provides a summary of income statistics as reported by the 2000 Census for Washington and the County.

Table 15
Income Characteristics

	State of Washington	Pierce County
Median Household Income	\$45,776	\$45,204
Per Capita Income (1999)	\$22,973	\$20,948
Percentage of Families Below Poverty Level (2007)	11.1%	11.4%

Source: 2000 U.S. Census, Summary File 3, Table P53 and P89
U.S. Census Bureau, State and County Quickfacts

¹ United States Department of Commerce, Bureau of Economic Analysis, Bearfacts, www.bea.gov

Target Areas

Lower-income residents and those with special needs face the greatest barriers to economic opportunity, self-sufficiency, and community access. Targeted investments in infrastructure and public facilities improvements can significantly reduce these barriers and reduce blight. Lower-income residents are concentrated along the I-5 corridor from Fife south to the northern boundaries of DuPont, in the suburban cities of Puyallup, Sumner, the Orting Valley to South Prairie and Buckley. There are also concentrations of lower income populations on the western edge of the County on the Peninsula near Case Inlet and near the City of Roy down south to the County boundary.

In Pierce County, Tacoma and Lakewood are two of the biggest cities within the county. Therefore, many of the agencies that receive HUD entitlement funds from Pierce County have offices located within the cities of Tacoma and Lakewood. However, even though many of the agencies are located in Tacoma and Lakewood, the agencies can only serve Pierce County Consortium residents with the HUD entitlement funds they receive from the county. Pierce County monitors this closely to ensure funding is going specifically for Pierce County Consortium residents.

For the FY 2013 CDBG public service (PS) funds, the following (approximate) percentages are being allocated to the specified community:

City/Town	Percentage of CDBG PS funds
Buckley	2%
Eatonville	9%
*Lakewood	12%
Peninsula	7%
Puyallup	4%
University Place	2%
*Tacoma	63%

*Please note that funding that goes to agencies that are located within the Lakewood and Tacoma city limits can only benefit residents that live within the Pierce County Consortium.

For the FY 2013 CDBG public facilities (PF) funds, the following (approximate) percentages are being allocated to the specified community:

City/Town	Percentage of CDBG PF funds
Eatonville	1%
Graham	8%
%Lakewood	9%
Parkland	31%
Puyallup	10%
University Place	5%
Countywide (through Minor Home Repair)	36%

*Please note that funding that goes to agencies that are located within the Lakewood and Tacoma city limits can only benefit residents that live within the Pierce County Consortium.

For the FY 2013 ESG funds, the following (approximate) percentages are being allocated to the specified community.

City/Town	Percentage of ESG funds
*Lakewood	82.76%
Puyallup	11.88%
*Tacoma	5.36%

*Please note that funding that goes to agencies that are located within the Lakewood and Tacoma city limits can only benefit residents that live within the Pierce County Consortium.

The HOME funds, particularly the home ownership and the moderate rehabilitation program, accept applications year-round from residents in the Pierce County Consortium. It is not known until the end of the year, what percentage of the funds went to which city/town or unincorporated area of the county. However, typically many of the clients for these programs do reside in the target areas of Sumner, Roy, Buckley, South Prairie, etc. The CHDO and Affordable Housing Development projects will be selected at a later date, so it is also unknown at this time what percentage of these funds will target the lower income populations identified under the Target Area section of this document.

The Northwest Housing Development (NHD) recently received a USDA Rural Self Help Grant. This grant has allowed the Pierce County Community Development Corporation to partner and enter into an agreement with the NHD to implement a homeowner rehabilitation program that will serve several of the targeted concentrated areas of lower income populations in Pierce County such as the Orting Valley, South Prairie, Buckley, Peninsula, Roy and portions of Sumner.

Actions to Address Obstacles to Meeting Underserved Needs

Critical to addressing obstacles to meeting underserved needs is the identification of Community Needs. This is accomplished through conducting a Pierce County Needs Assessment. The Department of Community Connections undertook a needs assessment in the fall of 2009 as part of the 2010-2015 5-Year Consolidated Plan process. Surveys were available online for citizens, non-profit human service providers (such as members of the Pierce County Human Services Coalition), Pierce County consortium members and to consumers receiving services. The needs identified will help the Department and the CAB address obstacles to meeting underserved needs. The results of the needs assessment survey can be found in the 2010-2015 Consolidated Plan at <http://www.piercecounty.wa.org/cdbg>. Then click on link titled "Plans and Reports."

In addition, every year in November the CAB holds a public hearing on the needs of low-income individuals, families, and communities in Pierce County. This provides citizens with an opportunity to voice what can be done in their community to meet underserved needs. The CAB uses this information as well as information from the latest community needs assessment/survey to set their funding priorities for the coming fiscal year in order to meet underserved needs.

In addition, the Home & Family Services Division of Community Connections is actively involved in state and local coalitions regarding asset building for low-income populations, public transportation in areas of the county not served by Public transportation (outside the transit benefit area), and the reduction of carbon with respect to renewable energy and energy conservation.

Sources of Funds

The table below identifies the federal, state, and local resources expected to be made available to address priority needs in Pierce County and specific objectives, as well as carry out selected activities.

Source	Program	Amount	Description
Department of Housing and Urban Development	CDBG	2,593,493	No less than 70 percent of CDBG funds must be used for activities that benefit low- and moderate-income persons.
Department of Housing and Urban Development	ESG	\$181,263	Provides homeless persons with basic shelter, essential supportive services, homeless prevention & rapid re-housing.
Department of Housing and Urban Development	HOME	\$950,833	Creates affordable housing for low-income households.
Department of Housing and Urban Development	2012 Continuum of Care/McKinney-Vento (CoC)	\$3,011,214	Transitional to permanent housing for individuals and households with children. Acquisition, new construction, rehab, leasing, operating, and supportive services. <i>Note: beginning in 2012 some of these grants will be converted from transition housing to prevention and rapid re-housing as directed in the HEARTH Act.</i>

Source	Program	Amount	Description
<p>Washington State</p> <p>In 2002, the Washington State Legislature passed the SHB 2060 Affordable Housing Program which provided local funding for housing development, operating and maintenance, and rental vouchers for very low income households.</p>	<p>WA State Senate House Bill 2060</p>	<p>\$800,000</p>	<p>Affordable housing for very low-income households at or below 50% of area median income. Acquisition, new construction, rehab, leasing, building operations, rental assistance vouchers.</p>
<p>Washington State</p> <p>In 2005, WA St Legis. passed Homeless Housing & Assistance (2163) to guide statewide effort to reduce homelessness by 50% by 7/1/15. Counties collect fees on certain recorded documents and keep 60% for distribution and send 40% to the State for the Homeless Grant Assistance Program (a competitive process).</p>	<p>Washington State Senate House Bill 2163 (Local 2163-Pierce County)</p>	<p>\$3,987,084</p>	<p>Programs must measurably reduce homelessness.</p> <p>Acquisition, new construction, rehab, leasing, building operations, rental assistance vouchers, supportive services for transitional or permanent housing.</p>

Source	Program	Amount	Description
Washington State Community Trade & Economic Development	Consolidated Homeless Grant	\$1,235,498	Provide operations of emergency shelter, transitional housing to homeless families with children and individuals, and assist them with securing suitable, affordable permanent housing.
Federal & State	Beyond The Borders	\$535,000	Support mobility of all riders including those who are elderly, young, low-income, and all persons with disabilities by maximizing transportation system accessibility.

HOME Match Sources

The county is required to make a permanent contribution to its affordable housing stock within the community. The contribution is a match for federal HOME funding and must be a minimum of 25% of the funds projected to be drawn from the county's HOME Investment Trust Fund treasury account. The county has two primary sources of local match which are the SHB 2060 affordable housing fund, and the 2163 Homeless housing fund. If either of these fund sources is invested in a HOME eligible project in the county (outside Tacoma and Lakewood) the county can use the amount invested in the eligible project as match for the HOME program. We note that at this time, the County carries an excess match in the amount of \$2.6 million.

Managing the Process

Pierce County Department of Community Connections is the lead agency responsible for the development of the Consolidated Plan. Pierce County is the official grantee, receiving CDBG, ESG, and HOME funds for allocation throughout the area represented by the Consortium. Pierce County is responsible for administration, planning, monitoring, and reporting on the projects and activities supported by these HUD funds. Jurisdictions within the Consortium include the 18 cities and towns listed at the beginning of this document.

The Citizens' Advisory Board (CAB) was created to assist the County in the implementation of federal programs, including those authorized under the Housing and Community Development Act of 1974, the Stewart B. McKinney Homeless Assistance Act of 1990, and the Community Services Block Grant Act of 1981.

The CAB is responsible for assessing and determining community needs, helping to reduce the impact of poverty and homelessness on families and individuals by providing services which ease those conditions, establishing targeted funding priorities for expenditures, and recommending the allocation of CDBG/ESG funds for the Consortium.

In the fall of 2011, Community Connections made a Substantial Amendment to their Citizens' Participation Plan stating that the department would issue a NOFA in October and a reminder in November every two years beginning in the fall of 2011 for CDBG public service and ESG activities (for FY 2012 & FY 2013 funds) and CDBG public facilities would stay at a one year funding cycle. Therefore, in FY 2013 the Citizens' Advisory Board only made funding recommendations for FY 2013 public facilities activities as the CDBG (public services) and ESG activities had already been selected by the CAB for FY 2013.

As part of the CAB review process, multiple forums for public comment are held throughout the year to gather input into service needs for low-income populations. On November 7, 2012 the CAB held a public hearing on the needs of low-income residents of Pierce County. This information assisted the CAB in the creation of funding priorities for the FY 2013 CDBG public facilities funds. Following the public hearing on November 7, 2012, funding priorities were established by the CAB. The CAB held public comment on their FY 2013 preliminary funding recommendations on April 3, 2013 and a public hearing on May 1, 2013. The CAB finalized these recommendations after the public hearing. The County Executive and/or her designee approved the funding recommendations made by the CAB for FY 2013. These recommendations are found at the end of this document as the activities that will be funded with CDBG and ESG dollars for FY 2013.

The Community Connections staff and the CAB made this document, the 2013 One Year Action Plan, available to the public at their board meeting on Wednesday, April 3, 2013. Public comment occurred at this meeting following a presentation by staff on the 2013 One Year Action Plan. The CAB also held a public hearing on the 2013 One Year Action Plan, on May 1, 2013. Citizens had 30 days to comment on this Action Plan. The official public comment period ran from Monday, April 1, 2013 – Tuesday, May 2, 2013 (4:30 PM). This document was made available to the public on the Community Connections website <http://www.piercecountywa.org/cdbg>, and at Pierce County's Department of Community Connections.

An Amendment to the 2013 One Year Action Plan was published on Wednesday, June 26, 2013 and was available for public comment for 30 days beginning Thursday, June 27, 2013 and ending on Tuesday, July 30, 2013. The Citizens' Advisory Board (CAB) held a public hearing on the Amendment on Tuesday, July 30, 2013. This document was made available to the public on the Community Connections website <http://www.piercecountywa.org/cdbg>, and at Pierce County's Department of Community Connections.

The Pierce County Human Services Coalition (HSC) is always kept up-to-date on aspects of the funding and planning process by staff attendance at monthly coalition meetings, monthly flyers to coalition members notifying them of funding availability, public meetings, public hearings, and various ways to participate in the process. The HSC is a group that consists of health and social service agencies and is an important vehicle for the County to collaborate with in order to enhance coordination of planning in the human services community.

The County consults with housing service providers through a variety of venues. As convener of the County's Coalition to End Homelessness and Continuum of Care, County staff facilitates planning for homeless and at-risk populations. Coalition members include providers of emergency shelter, transitional housing, permanent supportive housing, staff at the cities of Tacoma and Lakewood, public school McKinney-Vento liaisons, work force development agencies, educational service district staff, child welfare workers, and those formerly or currently experiencing homelessness. Areas of focus range from those with disabilities experiencing chronic homelessness, to families with children, to unaccompanied youth and young adults, to low-income people with disabilities, to people exiting institutions (corrections, hospital, mental health facilities), and people living with HIV/AIDS. Additionally, in 2009 the County convened a Housing Provider Network with the Executives of each of the agencies and funders associated with providing housing and services to individuals and families experiencing homelessness. This process allows for regular communication to occur on current issues in our community, across the state, and at the federal level.

Pierce County held its first ever Pierce County Consortium meeting on April 3, 2013 and plans to hold the meeting again in the 2013 program year (July 1, 2013 – June 30, 2014). All of the 18 cities (listed at the beginning of this document) that have a inter local agreement with Pierce County to receive HUD funds on their behalf were invited to attend. The purpose of this meeting is to collaborate, educate and inform, and hear of needs in the Consortium cities and towns. Pierce County anticipates this meeting will strengthen the partnership among Consortium members and will strongly benefit the low-income communities and families in Pierce County.

During the 2013 plan year, Pierce County Community Connections will continue to participate as a member of the Affordable Housing Consortium, which includes private housing developers, local housing authorities, and local government officials.

In addition, Community Connections will participate with local agencies and jurisdictions on the Housing Impact Team sponsored by the United Way of Pierce County.

All of the collaborative planning vehicles listed above have provided opportunities for collection of needs data, development of community based responses, and partnerships to enhance coordination between agencies.

Citizen Participation

The primary vehicle for citizen participation is the Citizens' Advisory Board (CAB). The CAB is charged with assessing community needs, setting funding priorities, and recommending activities for CDBG/ESG funds. Collecting data concerning community needs is accomplished through a formal needs assessment process as well as by soliciting public comment at public hearings. The CAB meets approximately 6 times a year in open public meetings. Notice of the CAB meetings is posted on the Community Connections CDBG website (www.piercecountywa.org/cdbg). Publication of the public meeting, public hearing, and availability of documents associated with the 2013 One Year Action Plan occurred in the March 20, 2013 edition of the Tacoma News Tribune and the Puyallup Herald (Pierce County's Paper of Record). The public notice informed citizens' that the 2013 One Year Action Plan would be made available to the public on Monday, April 1, 2013 and would be presented by staff at the

Citizens' Advisory Board meeting on Wednesday, April 3, 2013, where citizens' would be able to comment on the 2013 Action Plan during the public comment period. In addition, the notice stated that the 30-day public comment period would officially run from Monday, April 1, 2013 – Thursday, May 2, 2013 (4:30 PM). Lastly, it informed the public that the CAB would hold a public hearing on the 2013 Action Plan at the board's May 1, 2013 CAB meeting. The 2013 One Year Action Plan is also accessible on the Department's CDBG web site at <http://www.piercecountywa.org/cdbg>.

An Amendment to the 2013 One Year Action Plan was published on Wednesday, June 26, 2013 and was available for public comment for 30 days beginning Thursday, June 27, 2013 and ending on Tuesday, July 30, 2013. The Citizens' Advisory Board (CAB) held a public hearing on the Amendment on Tuesday, July 30, 2013. This document was made available to the public on the Community Connections website <http://www.piercecountywa.org/cdbg>, and at Pierce County's Department of Community Connections. Any written comments should be sent to: Stephanie Bray, Acting Community Development Supervisor, Pierce County Community Connections, 1305 Tacoma Ave South, Suite 104, Tacoma, WA 98402.

Prior to notification of the 2013 One Year Action Plan, the Citizens' Advisory Board's funding recommendations for FY 2013 were published on the Community Connections web site on Wednesday, February 20, 2013.

Announcements regarding notice of funding availability, public meetings, public hearings, and needs assessment/survey information are announced at the monthly Pierce County Human Services Coalition meeting, and announcements are posted on the Community Connections website, as well as published in the Tacoma News Tribune and Puyallup Herald (Pierce County's Paper of Record). Organizations are encouraged to participate at the public hearings, attend the CAB public meetings, participate with related community needs surveys for the needs assessment, and to apply for CDBG/ESG funding.

The preparation of the 2010-2015 Consolidated Plan began with "in-reach" among public agencies in the County. The County sought first to identify potential needs, service gaps, and key issues on which to focus the community outreach process.

Following the initial consultation with public agency staff, the County conducted two focus group meetings during the month of November 2009. Individuals and representatives of community organizations and service providers from throughout Pierce County were invited to these meetings. These focus group meetings covered the following topics:

- * Persons with disabilities and special needs;
- * Single parents (particularly female heads of households);
- * Homeless;
- * Youth and families;
- * Child care providers
- * Public facility and infrastructure needs;
- * Seniors; and
- * Economic development.

A public meeting was also advertised and held for the general public in November of 2009 but no attendees came to the meeting.

Community Connections sponsored a survey to explore housing and service needs in Pierce County. The survey was available in English and Spanish. It was launched as a web survey on the Department of Community Connections website as well as on the Pierce County Library System's homepage. Paper copies of surveys were also distributed when requested. The survey was live on the web from November 16, 2009 to January 15, 2010. The County encouraged all County residents, service providers, Consortium jurisdictions, lenders and real estate professionals to fill out the survey. Notification of the survey's availability was advertised in the Tacoma News Tribune and the Puyallup Herald, on the Pierce County Community Connections website, on the Pierce County Library System's home page, and as three separate email blasts to County sub-recipients and the Consortium jurisdictions. The notices notified the public of both the English and Spanish versions of the survey. The County also called many sub-recipients and Consortium jurisdictions directly to encourage them to take the survey. At the beginning of the Consolidated planning process a public notice was published in the Puyallup Herald and Tacoma News Tribune inviting citizens' who would like to participate in stakeholder meetings, surveys that address such issues as community needs, and the analysis of impediments to contact the department. This was to ensure that all interested citizens' and communities, would be informed of public meetings, surveys, public hearings, etc.

Provide a summary of citizens' comments on the 2013 One Year Action Plan

Beth Elliott from FISH Food Banks attended the CAB meeting on April 3, 2013 and spoke following the 2013 One Year Action Plan presented by staff. During the public comment portion of the meeting Ms. Elliott thanked the CAB for their service and everything they do to try and address the human services needs in Pierce County.

At the May 1, 2013 CAB meeting, Pierce County still did not know the final 2013 HUD allocation amount for HOME, CDBG, and ESG. The CAB requested to be kept up-to-date of any changes to the 2013 one Year Action Plan.

Provide a written explanation of comments not accepted and the reasons why these comments were not accepted

There were no comments submitted in writing or at the public hearing on May 1, 2013 that were not accepted.

Provide a summary of citizens' comments on the Substantial Amendment to the 2013 One Year Action Plan

Any comments received will be written here.

Provide a written explanation of comments not accepted on the Substantial Amendment to the 2013 One Year Action Plan and the reasons why these comments were not accepted

Any comments not accepted will be written here.

Institutional Structure

Pierce County works collaboratively through a variety of venues to plan and implement programs and services outlined in the Consolidated Plan. The institutional structure includes county staff, consortium cities and towns, the human services and homeless coalition, faith-based organizations, the Pierce County Housing Authority, and the CAB.

As stated earlier in this plan the CAB allocates the funding for CDBG and ESG. The CAB consists of up to thirteen members of Pierce County residents, with one-third of the total membership consisting of elected officials or representatives that have been nominated by the Pierce County Cities and Towns Association (PCCTA), one third representing low-income individuals and families, and the remaining members shall be from a business, industry, labor, religious, law enforcement, education, or other major community group.

Pierce County also renews interlocal agreements with each Consortium city and town every three years. The interlocal agreements with each of the 18 cities and towns are currently in effect from 2012-2014. At that time, the County staff will send letters to the cities and towns stating their interlocal agreement with Pierce County will remain in effect unless the member of the city or town contacts the County and indicates otherwise.

Throughout the year human service agencies, consortium cities and towns, sub-recipients, and members of the human services coalition are invited to attend the CAB public meetings and public hearings to stay informed and up-to-date on CDBG and ESG information (needs assessment, funding priorities, funding decisions, CAPER, Action Plan, Consolidated Plan, Fair Housing, etc.) and provide comments on the strengths and gaps in the delivery system. The CAB then uses that information to set their funding priorities and make funding decisions.

Community Connections will continue to attend various local and regional meetings in order to increase the coordination of activities between the county, consortium cities and towns, and non-profit agencies.

Community Connections provides technical assistance and application workshops during the application process, as well as ongoing assistance to sub-recipients who receive CDBG and/or ESG funds.

In the 2012 program year, the local Seattle HUD Office approved for Pierce County to receive technical assistance from Training & Development Associates (TDA) to help the county improve their systems on administering the HUD entitlement funds (CDBG, HOME, and ESG). In March 2012, TDA started assisting Pierce County with process mapping and staffing analysis on CDBG, HOME, and ESG. It is anticipated the technical assistance provided by TDA will continue into the 2013 program year to assist the county on the following tasks: 1) Policies and procedures, 2) Timeliness and monitoring, 3) Rental and single family development, 4) ESG and homeless programs, and 4) Increasing community capacity.

Monitoring

The Pierce County Department of Community Connections, Fiscal and Contract Services Unit works with program staff to standardize contracting and monitoring policies and procedures for the Department that meet Pierce County and HUD standards and regulations. The contracts unit leads in the monitoring process and includes risk assessment, scheduling and oversight in conjunction with program staff.

Pierce County administers its CDBG and ESG funds differently from its HOME funds. The discussion below concerns the monitoring practices carried out by the Department of Community Connections for these different categories of funds.

Subrecipient Monitoring for CDBG and ESG Recipients

Introduction

Pierce County (as an entitlement grantee, Urban County, and Consortium lead agency) is responsible for monitoring the day-to-day operations of its sub-recipients' activities to ensure compliance with all applicable federal requirements at 24 CFR 570 and 24 CFR 576, individual project goals, and local CDBG and ESG program requirements.

To accomplish this, a variety of monitoring techniques to review sub-recipient compliance are used. Through risk assessment, phone conversations, written correspondence, desk monitoring, and on-site monitoring visits, staff is able to review each sub-recipient's ability to meet the CDBG program's financial, production, and overall management requirements and make necessary determinations or take necessary actions to preserve program integrity.

The purpose and intent of any monitoring visit is to identify any potential areas of noncompliance and assist the sub-recipient in making the necessary changes to allow for successful completion of the activity. By identifying and correcting any compliance issues, the likelihood of efficient and effective services being delivered to the intended County beneficiaries increases dramatically and ensures the continued success of both the sub-recipient organization and the County entitlement.

Role of Community Development and Homelessness Division

The Community Development (CD) division and the Homelessness division, in conjunction with its Citizens' Advisory Board, is responsible for planning and carrying out the CDBG/ESG entitlement program and selecting sub-recipient activities that meet the local objectives and federal requirements of the program.

After CDBG/ESG funds are awarded for individual activities, CD's or Homelessness's role is to ensure that sub-recipients are carrying out their programs in accordance with all applicable laws and regulations, and are meeting the goals outlined in their sub-recipient agreements. In carrying out this responsibility, CD or Homelessness will help sub-recipients identify problems or potential problems in implementing their activity, identify the causes of those problems, and help sub-recipients correct them.

Wherever possible, problems are corrected through discussions and/or contract compliance measures with the sub-recipient without the need for on-site monitoring visits. Due to the complexity of HUD funding requirements, on-site monitoring and/or provision of technical assistance will be completed no less than biannually or more frequently as individual situations dictate.

Monitoring Activities

Risk Assessment Process

Each year, the Fiscal and Contract Services Unit, in conjunction with CD or Homelessness program staff, will monitor and assess each funded activity to determine the degree to which an activity or sub-recipient is at risk of noncompliance with CDBG/ESG program requirements. Some activities may warrant additional visits where conditions exist that indicate an activity may be "high risk." In an effort to address these potential problem areas, Pierce County will utilize a risk assessment process to aid in determining the timing and frequency of monitoring visits required for individual activities. Projects which are determined by this process to be higher

risk would then be monitored before, and likely more frequently than, lower risk projects.

Desk Monitoring

Desk monitoring is an ongoing process of reviewing sub-recipient performance using all available data and documentation in making assessments of sub-recipient performance and compliance with CDBG/ESG requirements. This process takes place within the Fiscal and Contract Services Unit and CD or Homelessness Programs and does not generally involve subrecipient participation beyond submission of requested information. The following are among the sources of information that may be used in making determinations during the desk monitoring process:

- Requests for reimbursement and accompanying source documents;
- Audit reports;
- Staff reports from prior monitoring visits;
- Client/citizen comments and complaints;
- Information provided by other federal, state, county, and local agencies;
- Sub-recipient responses to monitoring and/or audit findings;
- Original grant application;
- Sub-recipient Agreement (as amended);
- Quarterly progress reports;
- Litigation; and
- Additional information received.

Capital Facilities Activities

In addition to the above, monitoring of capital facilities activities occurs at several key points in the grant, technical assistance, and construction process including but not limited to:

- Scoping & Initial Assessment;
- Environmental review process;
- When the Sub-recipient Agreement is written;
- As design and procurement takes place;
- At a scheduled pre-construction meeting with selected construction contractor;
- At construction site for compliance monitoring of Davis Bacon and Related Acts/State prevailing wage regulations and contractors' employee wage interviews;
- At receipt of documentation related to Davis Bacon and Related Acts; State prevailing wage; acquisition and relocation activities; lead-based paint compliance, and other required reporting;
- Quarterly report for progress;
- Careful review of cost reimbursement requests for appropriateness; and
- At substantial completion and project close-out.

Grant agreements for capital projects will be executed following the completion of the environmental review requirements for the project. Capital projects will be monitored quarterly to assess progress. Project monitoring is increased proportional to need. An example would be the case when a project triggers additional reporting requirements such as the need for weekly payroll reports for proof of federal prevailing wage compliance. Prior to approval, County staff will review all vouchers

and backup documentation for payment. Environmental, lead-based paint inspections and contractor debarment issues will be reviewed with agency project managers at the beginning of each project. Public facilities projects involving real property are typically secured by recorded trust documents that specify the return of grant funds if the property changes to an ineligible use within a specified period.

On-Site Monitoring

In addition to the desk monitoring process, Fiscal and Contract Services Unit in conjunction with CD or Homelessness will conduct on-site monitoring of each Public Service CDBG/ESG activity at least once every two years funded. Activities considered to be high risk will receive on-site monitoring first, to head off any potential areas of noncompliance and provide the sub-recipient with any technical assistance necessary to ensure compliance with CDBG/ESG requirements. Medium and low risk activities will receive on-site monitoring visits at the earliest possible date after all high risk activities have been monitored. Medium risk activities will receive monitoring priority over low risk activities.

The Fiscal and Contract Services Unit or CD or Homelessness will notify sub-recipients by mail and/or e-mail of the time and date for their scheduled on-site monitoring visit. Notification will be provided approximately two weeks prior to the scheduled visit and will include identification of the areas to be monitored, any documentation to be made available and key staff that may need to be present.

Monitoring Areas

The Fiscal and Contract Services Unit in conjunction with CD or Homelessness will generally review some or all of the areas identified below during the monitoring visit. Other areas for review may apply depending on activity type, sub-recipient, etc. The extent of the review of these areas will vary from one activity to another.

Project Progress	Section 504/Handicap Accessibility Requirements
Project Benefit	Record Keeping Systems
Financial Management Systems	Property Acquisition/Relocation
Procurement Standards	Labor Compliance
Income Verification	Contract Management
Individual Client Files	Beneficiary Documentation
Complaint Procedures	Lobbying/Political Activity
Employee Records	Professional Services
Minority and Women-Owned Business Compliance	State or Independent Audit Results
Civil Rights	Program Policies and Procedures
Fair Housing	Fair Market Rents

Monitoring Visit

When conducting an on-site monitoring visit, the Fiscal and Contract Services Unit in conjunction with CD and/or Homelessness will:

Conduct an entrance interview with key staff involved in conducting the activity.

Review all pertinent sub-recipient files, including any third party contractor files, for necessary documentation.

Interview appropriate officials and employees of the sub-recipient organization, and other parties as appropriate, to discuss the sub-recipient's performance.

Visit the project site(s) or a sampling of the projects being conducted.

Discuss with the sub-recipient any discrepancies resulting from the review of files, interviews, and site visits.

Conduct an exit interview with the appropriate officials and/or staff of the sub-recipient organization to discuss the findings of the monitoring visit.

Monitoring Results

An official letter reporting the results of the monitoring visit will be sent to the authorized agency official (director, mayor, commissioner, etc.) within 30 days of the monitoring visit. This letter will generally contain the following information:

- Project number and name of the activity monitored;
- Date(s) of monitoring visit;
- Name(s) of staff who conducted monitoring visit;
- Scope of the monitoring visit;
- Names of agency officials and staff involved in the monitoring visit;
- Findings and results of the monitoring visit, both positive and negative, supported by facts considered in reaching the conclusions;
- Specific recommendations or corrective actions to be taken by the sub-recipient;
- Time frame for completion of necessary action(s); and
- If appropriate, an offer of technical assistance.

Follow-up Action

If concerns or findings identified during the monitoring visit require corrective action by the sub-recipient, those actions must be completed by the sub-recipient within the time frame mandated in the monitoring letter. In the event that the sub-recipient fails to meet a target date for making required actions, a written request for response will be sent to the authorized agency official.

The County may withhold further payment to the sub-recipient if a sub-recipient has not sufficiently responded within 30 days from the corrective actions deadline, submitted the required responses and/or taken the required corrective action. Further, those corrective actions and/or responses must be acceptable to the County. If responses or corrective actions are determined to be unacceptable, the County may continue to withhold funds until satisfactory actions are taken.

Resolving Monitoring Findings

The Fiscal and Contract Services Unit in conjunction with CD or Homelessness will mail a letter to the authorized official of the agency stating that the findings are resolved when reviews of all documentation of corrective actions taken by the sub-recipient indicate that the identified concerns or findings have been corrected to the satisfaction of the Department of Community Connections.

Monitoring of Sub-recipients of HOME Funds

HOME Investment Partnership Activities

Pierce County uses HOME funding for three eligible activities: Homeowner Rehabilitation, Homebuyer Assistance, and Affordable Rental and Ownership housing development Activities carried out by Community Housing Development Organizations (CHDO's) and other qualified non-profit's. The County executes a HOME written agreement with the Pierce County Community Development Corporation (CDC) to be its subrecipient for the HOME program. The CDC is a municipal non-profit entity created by the Pierce County Council whose purpose is to carry out the County's federal housing and economic development activities.

The programs are administered by the Community Connections Housing Division as delegated by the Community Development Corporation (CDC). The CDC delegates to the Housing Division the authority and responsibility to act for the CDC in planning, administering and implementing the projects in compliance with applicable local, state and federal laws and regulations. However, the CDC acts as the lender by approving the loans, holding the notes and deeds of trust, issuing checks to the contractors from owners' loan proceeds, and on completion, handling loan repayment. The CDC also executes HOME written agreement with the recipients of the HOME funding.

The following depicts the monitoring goals and strategies of each program to ensure compliance with program and planning requirements including the appropriate regulations and statutes of the programs involved.

Homeowner Rehabilitation

The CDC provides low interest loans to eligible homeowners for housing repair and rehabilitation. Housing program staff ensures all regulatory processes and procedures are followed including but not limited to:

Verification of household income eligibility by a staff review of source documentation.

Verification of property eligibility by:

- inspection of the property to ensure compliance with local codes and written rehabilitation standards after rehab,

- an appraisal to ensure the after rehab appraised value does not exceed the 203B loan limit, or 95% of median value as published by HUD and
- a title report to ensure proper ownership.

Completion of a site specific environmental review.

Completion of a lead-based paint checklist to ensure compliance with lead-based paint requirements.

Underwriting the application from the borrower to ensure the application meets credit standards.

Execution of appropriate loan documents, HOME written agreements, and written rehabilitation contracts between the homeowner and contractor.

Verification of contractor eligibility by requiring licensing, bond and insurance information, and ensuring the contractor is not on the federal debarment list.

All expenditures are reviewed for eligibility from appropriate staff prior to fund disbursement in accordance with internal policy. All rehabilitation projects will be closed out on the HUD Integrated Disbursement and Information System (IDIS) within 90 days after the last disbursement from the loan.

Although the homeowner rehab loan program does not have a required period of affordability, County staff keeps a project file until such time as the loan is paid off. The program staff reviews tax and insurance records to ensure owner occupancy for the period that the loan is open.

Homebuyer Assistance

The CDC provides low interest loans to eligible homebuyers for the acquisition of housing in Pierce County. Housing program staff ensures that all regulatory processes and procedures are followed including but not limited to:

- Verification of household income eligibility by a staff review of source documentation.
- Verification of property eligibility by inspecting the property prior to purchase to ensure the house meets Section 8 HUD Housing Quality Standards (HQS), and conducting a visual inspection (if applicable) for lead-based paint hazards.
- Verification, through review of purchase and sale agreement, to ensure the purchase price does not exceed the 203B loan limit, or 95% of area median value as published by HUD.
- Underwriting the application to ensure the borrower meets credit standards and no more HOME funds than are necessary are invested in the project.
- Execution of loan documents including the HOME Written Agreement, Deed of Trust, Note and Loan Agreement.
- Completion of a site-specific environmental review.

All expenditures are reviewed for eligibility from appropriate staff prior to fund disbursement in accordance with internal policy. The staff reviews the settlement statement to ensure all HOME proceeds go toward eligible costs. All homebuyers will be closed out on IDIS within 90 days after the last disbursement from the loan.

The County uses the recapture option as described in the HOME section of this year's Annual Action Plan during the applicable period of affordability. County staff keeps a project file until such time as the 30 - year loan is paid off. Program staff reviews tax and insurance records to ensure owner occupancy for the affordability period. . If an owner does not occupy the home as their primary residence during the affordability period, the CDC will take legal action to recover the HOME investment.

Rental Housing

The CDC provides low interest loans to eligible Community Housing Development Organizations (CHDO), and other qualified non-profits for the acquisition, rehabilitation, and/or new construction of affordable rental housing in Pierce County. Non Profit's and Non Profit CHDO's requesting funds are asked to complete a funding application and provide details on the project including how the plan will meet all applicable federal requirements.

Housing program staff ensures all regulatory processes and procedures are followed including but not limited to:

- Conducting a threshold review to ensure the project is eligible for HOME funding.
- Conducting a layering review to ensure no more HOME or other federal funds than necessary are going into the project.
- Conducting an underwriting analysis to determine if the project is financially viable.
- Reviewing the project to ensure tenant eligibility and compliance with HOME rents.

If the project is acquisition only, verification of property eligibility by inspecting the property prior to purchase to ensure the units meet Section 8 HQS standards, and conducting a visual inspection (if applicable) for lead-based paint hazards; if the project includes new construction or rehabilitation inspection of the property to ensure compliance with local codes and written rehabilitation standards.

Reviewing the project to ensure compliance with the federal regulations including but not limited to:

- Environmental Reviews,
- Labor Standards,
- Uniform Relocation Act,
- Section 504/handicapped accessibility, and
- Fair Housing & Affirmative Marketing.

- Executing loan documents including the HOME Written Agreement, Deed of Trust, Note, Loan Agreements, and restrictive covenants.

All projects receiving funding for construction activities must begin construction within one year of executing a signed HOME written agreement. All expenditures are reviewed for eligibility from appropriate staff prior to fund disbursement in accordance with internal policy. The staff reviews ensure all HOME proceeds go toward eligible costs.

County staff keeps a project and monitoring file for the period of affordability. The program staff monitoring these projects by conducting annual tenant income and rent reviews, conducting on-site inspections every one to three years depending on the size of the project, reviewing tenant files including leases, reviewing financing audits, and reviewing project financial statements.

Lead-based Paint

Pierce County will test 20 homes during the upcoming year that are targeted for housing rehabilitation services. Any homes found to contain lead paint will be in accordance with the regulations, effectively made safe for the families that occupy them.

Units that are found to contain lead above tolerable levels shall be abated or encapsulated in the appropriate manner. Upon completion, all homes and properties will receive a clearance test to be certain that all lead hazards have been removed and that there is no threat to the inhabitants of the property. This action is in compliance with the 5 year strategic goals.

Affordable Housing

Priority Needs

The generally high cost of housing in the county relative to household income continues to indicate a high priority need for affordable housing. The cost and availability of housing varies significantly across the county; however low-income households ($\leq 80\%$ area median income [AMI]) continue to be challenged finding affordable housing in any part of the county. Very low -income households ($\leq 50\%$ AMI) have an even more significant challenge. Providing affordable housing to those income groups is a high priority need.

There is also a priority need for an increase in housing types that are more affordable, such as mixed use and higher-density housing.

Energy costs have a significant impact on housing affordability. New housing construction and housing rehabilitation should have energy efficiency as a goal. Housing conditions are also varied across the county. In general there is a significant amount of housing in need of repair. Preservation of existing rental housing is seen as key to preserving housing affordability for renters, either by preserving rent-restricted housing or rehabilitating housing that is currently occupied by lower - income households.

Ownership is expensive for low-income and prohibitively expensive for very low-income and extremely low-income households. The level of subsidy required to construct or rehabilitate ownership housing for these income groups is also prohibitive. In order to create the greatest number of homes with the limited

resources available, efforts to improve housing for these income groups is focused on rental housing.

The recent collapse of home values and resulting foreclosures has impacted several housing needs. These include the need to prevent foreclosures through homeowner counseling, provide incentives for the purchase and "re-occupancy" of foreclosed homes, and an increased need for affordable rental housing. There is also an increase in the need for blight prevention work resulting from the high number of foreclosures leading to vacant properties.

The following are the objectives and strategies that Community Connections intends to carry out in 2013 to address Affordable Housing needs and priorities.

Objectives

- AH-1 Maintain and preserve the existing affordable housing stock.**

- AH-2 Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.**

- AH-3 Increase homeownership opportunities for lower-income households.**

Strategies

Owner-occupied Single-Family Rehabilitation (AH-1)

Assistance to extremely low-income to moderate-income owner-occupant households to make repairs to their homes. Repairs will be to correct health and safety deficiencies, to repair or replace major building systems that are beyond their useful life, and to improve energy efficiency.

- For FY 2013 approximately 35 projects will be funded through the HOME program and the CDBG Housing RLF for a combined amount of \$646,493. Projects will be selected later in FY 2013.

First-Time Homebuyer (AH-3)

Downpayment Assistance to low-income first-time homebuyers to subsidize the purchase of a home. Funding provided will cover the minimum downpayment on an FHA insured mortgage.

- For FY 2013 approximately 100 projects will be funded for a combined amount of \$427,500. Projects will be selected later in FY 2013.

For FY 2013 the Housing Division plans to fund at least two qualified non-profit agencies in the total amount of \$475,000. The projects are yet to be selected. Of the total amount a minimum of \$142,500 will be set aside for agencies qualified as a Community Housing Development Organizations (CHDO). It is expected that the projects will address at least one of the three following strategies:

- **Land Acquisition for New Construction (AH-2, 3)**
Land acquisition for the purpose of constructing new affordable housing units. Housing constructed on the land may be rental or ownership. Ownership housing to target very low-income, and low-income households; rental housing to target extremely low-income and very low-income households.

- **Construction and Development of New Affordable Housing (AH-1, 3)**
New affordable housing production. Housing may be rental or ownership. Ownership housing to target very low-income, and low-income households; rental housing to target extremely low-income and very low-income households.
- **Acquisition and Rehabilitation, Rental (AH-1, 2)**
Acquisition and rehabilitation of existing multifamily rental housing. Dilapidated properties and/or properties that have a blighting influence on the surrounding area will be targeted for acquisition. Housing affordability to target extremely low-income and very low-income households.

Barriers to Affordable Housing

The availability of funding for the development of affordable housing remains the prime barrier to the production of units to serve the variety of low income populations in the County. The reduction of State of Washington Housing Trust Fund revenue is a prime example of this area of concern. The trust fund has served as a significant source of leverage for locally generated revenue streams such as SHB 2060. The sluggish economy particularly in the area of single family housing construction and the related tightening of credit has reduced the number of homebuyers and as a consequence the fees generated by the 2060 funding have been reduced which provides less revenue for the community.

Specific Housing Objectives

Pierce County plans to provide rehabilitation loans to 35 low-income homeowners, 180 emergency health and safety repairs to homeowners, assist 100 first time homebuyers to acquire their first home and provide funding for the non-profit community agencies to acquire, or construct new affordable housing units for low-income populations. Specific owner rehabilitation and homebuyer assistance projects have waiting lists. Applicants are selected on a first come first served basis. Affordable housing development projects are selected through a Request for Proposal process. Anticipated funding sources for these programs include CDBG and HOME.

Needs of Public Housing

The Pierce County Housing Authority provides housing subsidies (Housing Choice Vouchers) for low-income individuals in their service area in accordance with their HUD-approved plan.

The Housing Authority owns apartment complexes that have needs in the area of repair and rehabilitation, and the Housing Authority will continue to seek funding sources to address those needs.

Public Housing operated by the Pierce County Housing Authority are 126 single family scattered site units primarily in unincorporated areas.

HOME

Pierce County does not plan any form of investment other than those described in 92.205.

Affirmative Marketing

In the recruitment of applicants and contractors for the HOME program, Pierce County shall continue to follow its established Affirmative Marketing and Minority and Women Business Outreach program.

Statement of Policy

Pierce County has established procedures to affirmatively market units (in projects of 5 or more units) rehabilitated or constructed under the HOME Program. These procedures are intended to further the objectives to title VIII of the Civil Rights Act of 1968, Executive Order 11063, and Pierce County's local Fair Housing Ordinance, No. 81120.

The following steps outline the procedures that the County shall undertake to ensure equal opportunity:

1. The County shall continue to develop a list of minority and women's business enterprises. This program will include a quarterly review of the State of Washington publication that identifies the current licensed and bonded contractors. Those identified as minority and women's business enterprises shall be contacted and asked to participate in the program.
2. The County shall place in the local minority newspapers and in the Tacoma News Tribune, advertisements to market the HOME program and request participation specifically from minority and women's business enterprises.
3. The County shall indicate on all brochures describing the HOME Program that minority and women's business enterprises participation is needed.
4. The County shall encourage eligible minority and women's business enterprises contractors to bid on all jobs sponsored by the HOME program
5. The County shall have contractor seminars, meetings or conferences with minority and women contractors.

Affirmative Marketing Policies

Pierce County is committed to the goals of affirmative marketing which will be implemented in our HOME program through a specific set of steps that the County and participating project owners will follow. These requirements shall be applied to all projects that contain five or more units. These goals will be reached through the following procedures:

1. INFORMING THE PUBLIC, POTENTIAL TENANTS, AND OWNERS ABOUT FEDERAL FAIR HOUSING LAWS AND AFFIRMATIVE MARKETING POLICIES. Pierce County will ensure that the public, potential tenants and property owners are informed about this policy and fair housing laws.
 - a. The Pierce County will inform potential tenants by:
 - Providing information about the Multi-Family Rehabilitation Program to tenants in buildings scheduled for rehabilitation.
 - b. The Pierce County will inform owners by:
 - Informing property owners participating in the program of the requirements set forth in this policy.

- c. All publications regarding HOME assisted projects shall contain an Equal Housing Opportunity Logo and/or statement.

2. REQUIREMENTS OF OWNERS TO INFORM THE GENERAL RENTER PUBLIC ABOUT AVAILABLE REHABILITATED UNITS. It is Pierce County's policy to require substantial steps by project owners to carry out affirmative marketing. Owners should provide for costs associated with these requirements in their planned operation costs.

Pierce County will require that property owners selected for participation in the program comply with affirmative marketing requirements by means of an Agreement which will be application for a period of five years. Failure to carry out the agreement could make an owner ineligible to participate in the program in the future.

3. SPECIAL OUTREACH. At times there may be need to solicit applications from persons in the market area who are not likely to apply for the units without special outreach.

When special outreach is required, the Department of Community Connections will assist the owner in identifying local newspapers and organizations whose circulation or membership is primarily among the group requiring special outreach.

Pierce County will require the owners to begin their special outreach activities immediately upon learning that a vacancy will occur. The owners will be asked to request a 30-day notification from tenants who will be leaving so special outreach activities can be initiated before the general public is notified.

- 4. RECORD KEEPING. Pierce County will require that owners keep records on:
 - a. Activities they undertake to inform the general renter public specifically
 - i. copies of advertisements;
 - ii. dates on which the owner contacted the Pierce County Housing Repair Program.
 - b. Activities they undertake for special outreach when required, specifically:
 - i. copies of ads placed in the appropriate newspaper;
 - ii. dates of contact with appropriate organizations.

The Pierce County will also ask property owners to provide, where possible, data on how applicants heard about the housing opportunities.

- 5. ASSESSMENT. The affirmative marketing efforts of property owners will be assessed by the Housing Program staff as follows:
 - a. To determine if good faith efforts have been made:
 - i. Pierce County will examine records maintained by owners on actions that they have taken and compare them with the required actions. If it is found that the required actions have been carried out as specified, it will be assumed that the owners have made good faith efforts to carry out these procedures.
 - b. To determine results:
 - i. Assess property owners' affirmative marketing efforts in relation to whether or not persons from the variety of racial and ethnic groups have in fact applied for and/or become tenants in the rehabilitated units. If it is found that they have, we will assume that owners have effectively carried out record keeping procedures 2 and 3.

6. CORRECTIVE ACTION. Pierce County will take corrective action if it is found that an owner fails to carry out required procedures or fails to maintain the records on tenants and applicants in accordance with 24 CFR 92.351.

If there are problems, methods to improve owners' efforts will be discussed with them prior to taking corrective actions.

Pierce County will verify on a "spot check" basis if owners are following the prescribed procedures.

If an owner continues to fail to meet the affirmative marketing requirements, Pierce County, after fair warning and an opportunity to correct identified deficiencies, may disqualify an owner from further participation in future affordable housing programs administered by the County.

Recapture Provisions

Pierce County uses the recapture option to recapture the direct HOME assistance to homebuyers receiving funding through the county's Downpayment Assistance, and First Time Homebuyer loan programs. Developers, owners, and/or sponsors of HOME homebuyer projects cannot choose their own recapture options. HOME funds will not be provided as a development subsidy only as a direct subsidy (loan) to the HOME eligible homebuyer.

If the HOME assisted homebuyers sell the HOME assisted unit during the relevant period of affordability Pierce County will recapture the entire amount of the HOME subsidy (loan). The minimum period of affordability is based on total amount of HOME funds per unit (direct subsidy to the homebuyer) as defined in 92.254(a)(4). See chart below. If there are no net proceeds from a sale or the net proceeds from a sale are insufficient to repay the HOME investment due, Pierce County will recapture only the amount of the net proceeds available, if any. Net proceeds shall be defined as the sales price minus superior loan repayment (other than HOME funds) and standard closing costs. Under no circumstances will Pierce County recapture more than is available from the net proceeds of the sale.

Pierce County will enforce the affordability restrictions by using a Note and Deed of Trust in addition to the HOME written agreement.

Under \$15,000	5 Years
Between \$15,000-\$40,000	10 Years
Over \$40,00	15 Years

Compliance with Housing Codes

Homebuyer Assistance (Acquisition Only): All units are inspected by participating jurisdiction (PJ) staff (the County is a HOME PJ) prior to purchase by HOME eligible buyer to ensure house being purchased meets HQS.

Homeowner Rehabilitation: All units are inspected by PJ staff before and after rehabilitation to ensure that the home meets local building code and local rehabilitation standards.

Rental: For acquisition only all HOME funded units are inspected by PJ staff prior to purchase to ensure HOME units meet HQS, for project involving rehabilitation or new construction PJ staff verifies that the project meets local building and model energy and/or rehabilitation standards.

Specific Homeless Prevention Elements **Homeless & Other Special Needs Activities** **Introduction**

To meet the needs of Pierce County residents experiencing homelessness, Pierce County's *Plan to End Homelessness* was created in December 2005. The plan was recently updated in 2012 and includes strategies designed to shift the system and move toward ending homelessness. This plan identifies in detail the long and short term action steps and goals of the jurisdiction. The plan identifies numerous strategies to reduce homelessness for individuals and families including specific steps in the areas of prevention, housing opportunities, education/employment, support services and system change.

The Plan's eight goals are:

- Centralize entry, intake and referral
- Prevent homelessness and rapidly re-house those who become homeless, including converting our significant stock of time-limited housing into permanent housing with transitional supports
- Develop affordable and permanent supportive housing
- Engage systems designed to increase economic and educational opportunities
- Facilitate the continued development of a Homeless Management Information System (HMIS) that accurately captures need and is useful to end users
- Coordinate funding for homeless programs
- Build the community and political will to end homelessness

Pierce County's *Plan to End Homelessness* has incorporated the Homeless Housing Objectives of the 2010 - 2015 Consolidated Plan. While efforts will continue to meet the *Plan to End Homelessness* goals, in 2013, Pierce County will focus on the following Homeless Housing and Prevention Objectives and Strategies from the 2010 - 2015 Consolidated Plan:

- HH-3 Increase the supply of permanent supportive housing for persons with disabilities.
Strategies: Continue to set funding priorities to meet identified needs and assure a viable permanent supportive housing project is submitted for HUD Continuum of Care bonus funding.
- HH-7 Focus funding and planning efforts on the development of rapid re-housing projects to (1) meet the immediate and urgent needs of persons and families coming off the streets so that assessment and placement can be accomplished and (2) provide safe and temporary housing for immediate crisis and stabilization needs.
Strategies: Assess current capacity of the emergency shelter and transitional housing system; develop a plan of action assure adequate emergency shelter and transitional housing capacity is maintained.

One-year goals and actions for reducing and ending homelessness are achieved through the following:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**
- **Addressing the emergency shelter and transitional housing needs of homeless persons**
- **Helping households that are homeless make the transition to permanent housing and independent living**
- **Helping low-income households avoid becoming homeless**

Reaching out to households that are homeless (especially unsheltered persons) and assessing their individual needs

While the implementation of a centralized or coordinated intake system was not an original Homeless Housing Objective, it has become a requirement through the HEARTH Act and ESG/CoC Interim rules. Pierce County's centralized intake system, AccessPoint4 Housing, a program of Associated Ministries has been fully operational since January 31, 2011 and prior to that date it was available to Homelessness Prevention and Rapid Re-Housing (HPRP) programs only. AccessPoint4 Housing is a centralized intake system whose responsibility is to provide a one-stop center that all households can access when they become homeless. This program has been instrumental in connecting households in need of housing and services with the appropriate providers.

To receive an assessment through AccessPoint 4 Housing, households are screened for eligibility, and then scheduled for an assessment to determine the best housing program match for their unique needs. AccessPoint4 Housing currently refers households to emergency and transitional shelters, as well as rapid re-housing programs. Households are referred to the next available appropriate housing opening in the order they are assessed.

Upon acceptance into a program, households that are homeless or at risk of becoming homeless are assigned case management from an array of partnering, non-profit agencies. Case management in Pierce County is designed to tailor services to the specific needs of the household. More general counseling and advocacy services are also available to low-income residents through South Sound Outreach Services which offers information and referral services to help households seeking a variety of services, including assistance in access to benefits and health care/mental health care in addition to housing services.

Pierce County has a variety of services providing outreach to the homeless population: Catholic Community Services, Step Up Case Management Program - serves individuals living in Tacoma Avenue Shelter by helping them identify, address and overcome barriers to establishing an income, healthy life skills and stable housing; Rescue Mission, Housing Case Management –tailored case management services and advocacy for households that are experiencing homelessness helps to obtain and maintain permanent housing; Greater Lakes Mental Healthcare, Projects for Assistance in Transition from Homelessness (PATH) –team of mental health specialists that provides homeless outreach to unsheltered households and connections to housing and health and mental health services to individuals throughout the county. In addition to these services, Project Homeless Connect is

now offered on a quarterly basis and brings medical/dental care, benefits eligibility and registration, identification, and other services for low-income residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2013, Pierce County will continue to support the 422 existing emergency shelter beds and 455 transitional housing units in the community through CDBG, ESG, Continuum of Care (CoC), local and state funds. In alignment with the goals of the HEARTH Act, Pierce County is committed to reducing the length of homelessness. To that end, Pierce County is taking a coordinated approach to the conversion of transitional housing units. Activity discussed here directly relates to the 2010-2015 Consolidated Plan's Homeless Housing Objectives HH-3 and HH-7 and their respective strategies.

The jurisdiction is working with Building Changes Foundation and the Corporation for Supportive Housing (CSH) to develop a strategy for converting the transitional housing system, including converting units to rapid re-housing, permanent supportive housing, transition-in place and maintaining some units of transitional housing. In its CoC application Pierce County has reported a goal of converting 40% of transitional housing units to some form of permanent housing by the end of 2013, with the remainder converting in 2014. We are continuing to coordinate and work with public and private funders to advocate for funding and policy actions that will increase the supply of affordable and permanent supportive housing.

Helping homeless persons make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Pierce County is changing the way it funds programs that address homelessness and its prevention. The 2010 – 2015 Consolidated Plan's Homeless Housing Objectives HH-3 and HH-7 and the *Plan to End Homelessness* have clearly set the framework for investments in the areas of permanent housing for individuals with a disability experiencing homelessness and rapid re-housing for households experiencing homelessness. This includes funding of AccessPoint 4 Housing to facilitate the movement and access of households that are experiencing homelessness to housing and supporting the provision of tailored supportive services and treatment to meet the needs of these households.

Pierce County recently applied for renewal of its CoC funds for 2013 and expects to receive continued funding of its permanent supportive housing programs funded through HUD as well as local and state funded beds. This is approximately 343 beds. HUD CoC continues to prioritize housing for individuals who are chronically homeless. Since the 2012 Action Plan, 10 beds have come online with another 35 beds in the pipeline for 2013 and 50 for 2014.

In addition, local funds are supporting two new programs aimed at shortening the period of time households are homeless. The Rapid Re-Housing Homeless Assistance project is a coordinated effort of nine agencies to provide rental assistance and tailored case management to households with children. This project will move

families experiencing homelessness quickly into permanent housing, and expects to serve approximately 200 households with children this year. The second project funded through local funds is the Unaccompanied Youth and Young Adult Housing project which is a coordinated effort of 4 agencies and will provide time limited transitional housing and tailored case management and employment/education services for up to 70 youth and young adults. Youth and young adults will receive appropriate levels of case management and services to ensure their transition from transitional to permanent housing.

In Pierce County, Catholic Community Services has received funding under the Veterans Homeless and Prevention Demonstration project as well as the Supportive Services for Veteran Families project. These two programs offer temporary financial assistance and case management to homeless and at risk veteran households. These two programs combined, expect to serve approximately 200 veteran households this year. Referrals are identified through the VA Crisis Line as well as Access Point 4 Housing on a more limited basis. Pierce County also receives 155 HUD VASH vouchers, 65 through the Tacoma Housing Authority and 90 through Pierce County Housing Authority.

Helping low-income households avoid becoming homeless, especially extreme low-income households who are:

- A. Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions

The Continuum of Care Discharge Planning subcommittee has been meeting with health care systems, housing providers and service providers to create a healthcare discharge plan and a process by which other system discharge plans can be developed. Currently, the CoC operates under the state mandated discharge policies for mental health, foster care and corrections. For the mental health and corrections systems, every effort is made to connect individuals that were homeless on intake and discharging from care with the appropriate housing providers and community services before releasing to homelessness. Individuals being discharged from foster care, work with their case workers, mentors, and housing and service providers to ensure that they find safe, stable housing.

- B. Receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

Pierce County will continue to work with housing providers to make sure all participants through tailored services are receiving the appropriate levels of service and are able to access as many mainstream benefits they are eligible for. In addition, case management services for all households includes connecting participants to the appropriate health and mental health care, employment training, education and other support services as necessary. While some providers may be able to provide their participants with necessary services that are in-house, most will provide connections to community resources for health, social services, employment and education.

Through our partnership with Building Changes, Pierce County has two new programs to assist individuals with employment training. The first is a partnership

between the Pierce County Housing Authority, WorkForce Central and DSHS to develop an employment navigator that will assist 120 homeless families identified through three local school districts with job readiness, employment training, and to secure employment. The second program is sector specific training in high impact jobs through WorkForce Central. Over a two year period, beginning in 2013, WorkForce Central will establish navigation services to fund sector training and recruit, link and support 60 homeless families with training leading to employment.

Activities Addressing Housing & Supportive Service Needs of Persons with Special Needs

Pierce County is a recipient of Washington State Housing and Essential Needs Grant funds that provide limited rental assistance, utility assistance and essential needs for Medical Care Services recipients whose eligibility is determined by the Department of Social and Health Services (DSHS). Some of these recipients may be experiencing homelessness; however most are not but may be at risk of homelessness.

Pierce County also just completed an HIV/AIDS housing plan and currently has staff participating with the City of Tacoma to develop a Mental Health Chemical Dependency Plan.

Discussion

The greatest potential barriers to successfully implementing FY 2013 activities and meeting homeless objectives identified in the strategic plan could include changes to federal funding. The nature of social service provision in Pierce County, and likely the rest of the country, is such that most providers are dependent on multiple sources of funding for community programs.

Additional barriers could include revenue reductions resulting from negative economic conditions. Three critical sources of local funds for the homeless are fee based. Washington State Homelessness Housing and Assistance Act (HB2163) and the Washington State Consolidated Homeless Grant are based on collections of fees from various recorded documents. Significant economic changes have decreased these resources in the community and as a result, there are fewer available resources.

The table below titled ***Funding Resources & Amounts Distributed through Pierce County for Homeless Housing and Services*** identifies the source and amount of funding the jurisdiction, Pierce County, anticipates receiving for homeless prevention and homeless service activities, from all sources, during Program Year 2013. It should be noted that the list includes only sources of funding that are provided to the jurisdiction (Pierce County). Other resources in the community, such as the Emergency Food and Shelter Program (EFSP) that support homeless prevention and essential service activities, but do not pass through Pierce County government are not included.

**Funding Resources & Amounts Distributed through
Pierce County for Homeless Housing and Services**

Source	Program	Amount
Department of Housing and Urban Development	CDBG - Services	\$97,057
Department of Housing and Urban Development	ESG	\$136,162
Department of Housing and Urban Development	2012 Continuum of Care (CoC)	\$3,011,214
Pierce County	2163 Homeless Housing & Assistance	\$3,987,084
Washington State	Consolidated Homeless Grant (CHG)	\$1,235,498

For program year 2013, the table below titled ***Summary of Pierce County Expenditures Supporting Homeless Housing & Other Services for Homeless and At-Risk in 2013*** summarizes the investment and use of funds directed towards homelessness. For CoC planning purposes, homelessness is defined as a county-wide issue and jurisdictions are non-existent as those in the most need are served. Organizations listed fall within the jurisdiction of Pierce County and the cities of Lakewood and Tacoma. Other activities, such as CoC projects, while funded with FY 2011 dollars, did not receive approval and funding until 2012. CoC projects to be funded with FY 2012 dollars have not been identified, as the application process is expected to occur in the fall of 2013 after the publication of the current 2013 Action Plan.

Summary of Pierce County Expenditures Supporting Homeless Housing & Other Services for Homeless and At-Risk in 2013

Organization	Activity	Funding Amount	Source
Catholic Community Services	Phoenix Housing	\$16,565	CDBG–Services
		\$27,064	ESG-Homeless Prevention
Children’s Home Society of Washington	Key Peninsula Family Center – Basic Needs	\$12,000	CDBG-Services
Eatonville Area Council	Eatonville Family Agency	\$38,613	CDBG-Services
Helping Hand House	Emergency Shelter Program	\$9,070	ESG-Emergency Shelter Services
		\$8,699	ESG- Operations
Korean Women’s Association	We Are Family	\$9,279	ESG - Operations
		\$3,866	ESG-Rapid Re-Housing
LASA	Emergency & Transitional Housing	\$8,019	ESG - Operations
New Phoebe House Association	Emergency & Transitional Shelter	\$13,286	CDBG–Services
Pierce County AIDS Society	Housing Option Program	\$16,593	CDBG-Services
Rescue Mission	Family Shelter	\$9,279	ESG- Operations
Washington Women’s Employment & Education (WWE)	Housing Bridge to Self-Sufficiency (HBSS)	\$22,710	ESG-Homeless Prevention
		\$23,484	ESG - Rapid Re-Housing
YWCA Pierce County	Women’s Support Shelter	\$14,692	ESG - Operations

Organization	Activity	Funding Amount	Source
Associated Ministries	Centralized Intake	712,083	2163 Hsg Fund
	Homeless Housing Assistance	\$65,000	2163 Hsg Fund
	Severe Weather	\$10,000	2163 Hsg Fund
	Youth Housing	\$100,000	2163 Hsg Fund
Catholic Community Services	Homeless Housing Assistance	\$225,471	2163 Hsg Fund
	Step Up Program	\$73,955	2163 Hsg Fund
Exodus Housing	Safe Choices	\$69,550	2163 Hsg Fund
Greater Lakes Mental Health Care	HUD Homeless Supplement	\$180,126	2163 Hsg Fund
	Forest Lodge and The Cedars	\$57,572	2163 Hsg Fund
	Projects for Assistance in Transition from Homelessness (PATH)	\$23,988	2163 Hsg Fund
Helping Hand House	Front Door	\$84,919	2163 Hsg Fund
	Homeless Housing Assistance	\$155,500	2163 Hsg Fund
	Bright Futures	\$36,433	2163 Hsg Fund
LASA	Homeless Housing Assistance	\$149,601	2163 Hsg Fund

Organization	Activity	Funding Amount	Source
Metropolitan Development Council	Housing First Renewal	\$351,316	2163 Hsg Fund
	Landlord Liaison Project	\$225,000	2163 Hsg Fund
New Phoebe House	Eviction Prevention	\$46,450	2163 Hsg Fund
Salvation Army	Homeless Housing Assistance	\$157,057	2163 Hsg Fund
Share and Care House	Independent Families	\$32,176	2163 Hsg Fund
South Sound Outreach Services	Connections Centers and Mobile Project Homeless Connect	\$53,854	2163 Hsg Fund
	Peninsula Homeless Housing Assistance	\$62,823	2163 Hsg Fund
	HOPE Program	\$63,569	2163 Hsg Fund
	Project Homeless Connect	\$50,000	2163 Hsg Fund
Tacoma Area Coalition for Individuals with Disabilities (TACID)	A Place for Us Too	\$138,692	2163 Hsg Fund
Tacoma Community House	REACH UP	\$360,000	2163 Hsg Fund
Tacoma Housing Authority	McCarver Homeless Families Initiative	\$84,009	2163 Hsg Fund
The Rescue Mission	Long Term CM Mgmt Advocacy	\$232,000	2163 Hsg Fund

Organization	Activity	Funding Amount	Source
VADIS	Youth Employment	\$80,000	2163 Hsg Fund
WWEE	Housing Bridge to Self-Sufficiency (HBSS)	\$105,939	2163 Hsg Fund
Pierce County Homelessness Division	Alaska Project	\$25,094	CoC
Pierce County Homelessness Division	CHANGES	\$132,746	CoC
Pierce County Homelessness Division	Avenue Apartments	\$67,173	CoC
Pierce County Homelessness Division	Bridges Village	\$35,197	CoC
Pierce County Homelessness Division	Bright Futures	\$154,281	CoC
Pierce County Homelessness Division	CHOICES	\$24,609	CoC
Pierce County Homelessness Division	Flett Meadows	\$32,908	CoC
Pierce County Homelessness Division	A Place For Us Too	\$151,301	CoC
Pierce County Homelessness Division	Campbell Court	\$61,216	CoC
Pierce County Homelessness Division	Greater Lakes Mental Health/Metropolitan Development Council Sponsored Based Rental Assistance	\$184,901	CoC
Pierce County Homelessness Division	Homes Transitional Housing Project	\$86,846	CoC

Organization	Activity	Funding Amount	Source
Pierce County Homelessness Division	Housing First	\$488,758	CoC
Pierce County Homelessness Division	Manresa Apartments	\$37,429	CoC
Pierce County Homelessness Division	One Family at a Time	\$24,671	CoC
Pierce County Homelessness Division	Pacific Courtyard	\$58,856	CoC
Pierce County Homelessness Division	Pierce County HMIS Project	\$45,150	CoC
Pierce County Homelessness Division	Pierce County Mental Health System Collaborative Housing Project	\$335,046	CoC
Pierce County Homelessness Division	Pierce County Mental Health System Hope and Recovery Project	\$146,957	CoC
Pierce County Homelessness Division	Project Open Door	\$102,926	CoC
Pierce County Homelessness Division	Rural Bright Futures	\$51,515	CoC
Pierce County Homelessness Division	Safe Choices	\$134,749	CoC
Pierce County Homelessness Division	Tyler Square I	\$34,593	CoC
Pierce County Homelessness Division	Tyler Square II	\$60,741	CoC
Catholic Community Services	Tacoma Avenue Men's Shelter	\$22,500	CHG
Catholic Community Services	Phoenix Housing Shelter	\$28,734	CHG
Helping Hand House	Rental Assistance	\$33,943	CHG
LASA	Family Shelter	\$23,442	CHG
Metropolitan Development Council	Sobering Center	\$7,500	CHG

Organization	Activity	Funding Amount	Source
Salvation Army	Rental Assistance	\$28,221	CHG
Catholic Community Services	Rental Assistance	\$110,136	CHG
YWCA Pierce County	DV Shelter	\$22,500	
Exodus Housing	Rental Assistance	\$66,495	CHG
Good Samaritan	Permanent Supportive Housing	\$90,000	CHG
Lakewood Area Shelter Association	Facility Operations	\$23,223	CHG
Lakewood Area Shelter Association	Rental Assistance	\$74,082	CHG
Pierce County Alliance	Program Operations	\$59,171	CHG
Share and Care House	Rental Assistance	\$71,295	CHG
Washington Women's Employment and Education	Rental Assistance	\$57,817	CHG
Total		\$7,417,024	

As noted in the above table, Pierce County will expend approximately \$7,417,024 on the homeless housing system and services in Program Year 2013.

Homeless Planning and Emergency Solutions Grant

The recent changes to the consolidated plan regulations introduce a number of new required elements for the annual action plan that are relevant to reducing and ending homelessness. The following items are specifically related to homelessness planning and ESG and are in accordance with 24 CFR Part 91, as amended by the Emergency Solutions Grants (ESG) program interim rule.

I) Program Specific Requirements for ESG

1. Written Standards for Provision of ESG Assistance

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG

Pierce County utilizes a centralized intake system called "Access Point 4 Housing" for households seeking housing assistance. The following process is used to determine eligibility for rapid re-housing assistance funds:

- Households must willingly engage with centralized intake for a screening and in person assessment to determine eligibility and appropriate referrals if ineligible. Eligible households must be "literally homeless" (according to HUD's Category 1 definition of homeless) in Pierce County and have a combined household income that is at or below 30% of the Area Median Income, as established by HUD.
- Within seven days of screening an in-person assessment will be conducted with eligible households (documentation of homeless status and income verification will be collected at this time).
- Assessments will be prioritized based on the following criteria:
 1. Households who are literally homeless and unsheltered (i.e. living in a place not meant for human habitation). An assessment should occur within 48 hours of initial phone screening
 2. Households who are literally homeless and staying in an emergency shelter.
 3. All other households who are literally homeless (households residing in transitional housing; households residing in hotels and motels paid for by charitable organizations or by federal, state and local government programs; or households exiting from an institution where they resided for 90 days or less and who came from shelter or place not meant for human habitation).
- Households who qualify for services under ESG regulations will be referred to ESG-funded providers for relevant services.

Eligibility for homelessness prevention assistance will be evaluated by the ESG homeless prevention assistance sub-recipients. The following process will be used to determine eligibility for homelessness prevention assistance funds:

- Initial screening will typically be conducted by phone. Households must be at risk of homelessness in Pierce County and have a combined household income that is at or below 30% of the Area Median Income, as established by HUD, and not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the “homeless” definition; and
- Households must also meet one of the following conditions:
 - have moved because of economic reasons two or more times during the 60 days immediately preceding the application for assistance; or
 - are living in the home of another because of economic hardship; or
 - have been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
 - live in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
 - live in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; or
 - are exiting a publicly funded institution or system of care; or
 - otherwise live in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the jurisdiction’s approved Consolidated Plan
- For those that pass the initial screening, an in-person assessment will be conducted within seven days (including documentation of at risk status and income verification).
- Households who qualify for services under ESG regulations will be referred to ESG-funded providers for relevant services.

b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

Within Pierce County, coordination among homeless service providers occurs primarily through the centralized intake system for housing assistance. Households experiencing a housing crisis in Pierce County are directed to use Access Point 4 Housing. Exceptions are made for those who show up at emergency shelters on their own; these households may be screened and served without first going through centralized intake.

Given this context, programs that receive funding through ESG will be subject to the following coordination requirements:

- Street Outreach: Street outreach providers must coordinate their services with emergency shelters and utilize the centralized intake system whenever possible (i.e. contact centralized intake to see if the client has already used services within the system, and work with emergency shelters to meet the immediate need for shelter)
- Emergency Shelter: Shelter providers must partner with Rapid Re-housing providers to ensure that shelter clients have access to services that can quickly re-stabilize their housing situation (i.e. link with permanent housing).
- Homelessness Prevention: Programs receiving Homelessness Prevention funding will be expected to participate in a coordinated service system. Required elements include:
 - Participation in the development of a common assessment form to use in determining eligibility for assistance
 - Use of an electronic "Drop Box" to compile information about program vacancies and available resources. This will serve as the shared database for all providers to access.
- Rapid Re-housing: Programs receiving ESG funding for rapid re-housing services will be expected to use the centralized intake system to get referrals. In addition, the following requirements apply:
 - Coordination with emergency shelters for unsheltered clients who need shelter while looking for permanent housing
 - Coordination with the County-funded Landlord Liaison Project (a program that builds relationships with landlords and keeps an inventory/database of affordable rental units) to assist in finding housing for clients

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

Homelessness Prevention Assistance: For households that meet the minimum eligibility requirements, priority will be given to subpopulations that are at high risk of losing their housing without rental assistance.

- Households who are about to enter shelter;
- Households who show evidence they will be literally homeless in three business days or less (and have no other options);
- Single mothers under the age of 30 without a high school diploma or GED, with two or more children, currently on public assistance; and
- Households where the head of household was in foster care as a youth.

Rapid Re-housing Assistance: For households that meet the minimum eligibility requirements, priority will be given to clients in the following order:

- Unsheltered households (currently staying in a place not meant for human habitation)
- Households in emergency shelters
- All other households who meet the definition of “literally homeless”

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

For both homelessness prevention and rapid re-housing services, the following standards apply to determine the client’s share of rent and utilities:

- Each household is required to contribute at least 30% of their current income toward their rent each month and cover 100% of their utilities. This amount needs to be clearly documented and includes a utility allowance if they pay for utilities directly. The actual contribution will be determined monthly, based on each household’s specific situation and financial resources. Program staff will help households obtain outside utility assistance if they are unable to pay for the utilities themselves (i.e. no income). In rare cases where the household is unable to locate other utility assistance, ESG funds can be used if the household demonstrates a clear need for assistance (i.e. utility shut-off notice, monthly budget indicating the inability to pay utilities). If ESG funds are used, the payment should take into

consideration the previous utility allowance given to the household in the client contribution calculation for rent.

- Up to six months of payment towards rent/utility arrears may be provided. If a household is more than two (2) months in arrears, program staff should attempt to negotiate a payment plan and/or identify other community resources to assist the household.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

The duration of rental assistance provided to program participants will be determined by the following policies:

- The standard duration of rental assistance will be 12 months
- Reassessment of eligibility will occur every 3 months for Homelessness Prevention, and every 6 months for Rapid Re-housing
- On a case-by-case basis, service providers may request an extension in assistance, up to a maximum of 24 months. Requests will be made in writing to Pierce County.
- For households that are extended beyond 12 months, a reassessment of eligibility will occur every 3 months

f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receive assistance; or the maximum number of times the program participants may receive assistance.

The following policies apply when determining the type, amount, and duration of housing stabilization and/or relocation services to program participants:

- The standard duration of stabilization services will be 12 months
- Reassessment of eligibility and need for services will occur every 3 months for Homelessness Prevention, and every 6 months for Rapid Re-housing
- On a case-by-case basis, service providers may request an extension in services, up to a maximum of 24 months. Requests will be made in writing to Pierce County Community Connections.

- For households that are extended beyond 12 months, a reassessment of eligibility and need for services will occur every 3 months

g. Standards for targeting and providing essential services related to street outreach

Pierce County did not fund any street outreach projects with FY 2012 & FY 2013 funds; therefore, standards have not been submitted for this component.

h. Policies and procedures for admission, diversion, referral, and discharge by emergency shelters.

- i. All emergency shelters are responsible for developing their own policies and procedures regarding admission, diversion, referral and discharge. This includes domestic violence service providers, which adhere to statewide standards for provision of services. In an effort to enhance coordination among providers, Pierce County intends to work with shelter providers and the local Continuum of Care during 2012-13 to implement system-wide policies and procedures where appropriate. (Please see **Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.**)

j. Policies and procedures for assessing, prioritizing, and reassessing households' needs for essential services related to emergency shelter.

All emergency shelters receiving ESG funds will conduct assessments of their clients' needs for essential services. For most shelters, this will occur at intake or shortly thereafter. Clients will participate in identifying and prioritizing needs. Unmet needs will be addressed either by the shelter or by other providers of essential services. Reassessment will occur at a frequency determined by each provider. Pierce County intends to work with shelter providers and the local Continuum of Care during 2012-13 to develop system-wide policies and procedures where appropriate.

2) Description of CoC's Centralized Intake and Assessment System

Pierce County's centralized intake and assessment system operated through Access Point 4 Housing has been online since January 31, 2011. In Pierce County, there is one number to call to access information and services for households experiencing homelessness. Centralized intake and assessment staff conduct initial eligibility screenings to determine whether or not callers are eligible for any number of housing resources. For eligible clients, centralized intake staff will conduct intake

assessments to determine which housing provider to refer them to. For clients who do not qualify for ESG, staff will provide referrals to other community resources.

Providers participate in centralized intake as follows: Time-limited housing programs that do not admit clients same-day must list all openings in the Daily Vacancy & Tracking Form, and can only take clients that have been assessed by Access Point 4 Housing. Providers that are not complying with this requirement will be out of compliance with Pierce County, City of Tacoma, and City of Lakewood contracts that begin in 2014. Clients in a time-limited housing program that have been assessed by Access Point for Housing, can go directly to a rapid re-housing, transitional or permanent supportive housing program in the community without going back to Access Point for Housing.

The following providers may list openings in the Daily Vacancy & Tracking Form, and may take clients from Access Point 4 Housing, but are not required to do so: shelter programs that admit clients same-day; permanent supportive housing programs and time-limited housing programs that serve a specialized population and must house only clients they currently serve through other programs in their agency; and domestic violence programs.

Households that meet HUD's Category 1 Definition of Homelessness are eligible for a comprehensive, strengths and needs assessment. All households in HMIS must be assessed by centralized intake prior to program entry. Or, in the case of households that are staying in emergency shelters that admit same-day, the assessment must occur as soon as possible after entry.

3) Process for Making Subawards

In 2012, Pierce County conditionally funded ESG recipients for a two year time period, with the first year being contracted with 2012 ESG funds and the second year to be A Notice of Funding Availability to receive Pierce County's ESG funds will be made available to the community, ESG recipients and other housing providers through the local paper of record, email communication and announcements at meetings. Funds will be made available for street outreach, emergency shelter, rapid re-housing and prevention. All proposals will be evaluated by the Proposal Evaluation Committee comprised of members of the Citizens' Advisory Board, Continuum of Care, private foundations, and local jurisdictions. Once all proposals are evaluated, Pierce County intends to administer its ESG program by contracting with selected local homeless housing and service providers who directly assist individuals and households with children that are homeless.

4) Homeless Participation Requirement

Through the coordination efforts with the Continuum of Care, we will receive input from homeless or previously homeless individuals, as they are currently part of the CoC process. Homeless or previously homeless individuals have participated in considering and making policies and decisions regarding facilities or services in receipt of ESG funding.

5) Performance Standards

Pierce County recognizes that performance standards will evolve over the next few years as the ESG Interim Rule is implemented and as sub-recipients improve their program outcomes through the evaluation of HMIS data and integration of ESG

services into the continuum of care. In the interim, ESG activities will be measured through the following objectives adopted from the Continuum of Care performance outcomes:

Housing Measure
Emergency Shelter - Persons exiting to permanent housing (subsidized or unsubsidized) during the operating year.
Permanent Housing. Persons who remained in the permanent housing program as of the end of the operating year or exited to permanent housing (subsidized or unsubsidized) during the operating year.
Income Measure
a. Persons age 18 and older who increased their total income (from all sources) as of the end of the operating year or program exit.
OR
b. Persons age 18 through 61 who increased their earned income as of the end of the operating year or program exit.

In the meantime, general performance standards such as the unduplicated number of persons or households prevented from becoming homeless; the unduplicated number of persons or households assisted from emergency shelters/streets into permanent housing; race; ethnicity; and age will be reported through HMIS. Pierce County will continue to consult with the CoC regarding the performance measures of the HEARTH ACT and how best to utilize HMIS. This will also include how well the HEARTH ACT performance measures are met through the use of HMIS, including tracking the length of time persons are homeless; returns to homelessness; reducing numbers of homeless households and increasing the percent of exits to permanent housing; income; and prevention of homelessness.

6) Consultation with CoC

Pierce County consulted with members of the Continuum of Care in two separate meetings held between the CoC, other entitlement jurisdictions and Pierce County to discuss how best to allocate funding to local homeless housing and service providers. A work group (HEARTH Act Implementation group) was created to include representation from the CoC and the two ESG entitlement jurisdictions to ensure that implementation of the HEARTH Act are applied consistently in both jurisdictions.

The first meeting on February 2, 2012, included discussions about providing input related to the success of the Homelessness Prevention and Rapid Re-housing Program (HPRP), the desire to use existing policies and procedures as a foundation for local ESG policies and procedures and the use of the local centralized intake system to evaluate households eligible for ESG. In relation to the local success with rapid re-housing, there was discussion on the need to focus on that ESG component for the second allocation. As Pierce County has met the 60% threshold for emergency shelter activities for 2011, the County will accept proposals from sub-recipients for the component of rapid re-housing with this second allocation. Pierce County will provide ESG support to households in the county outside of the jurisdictions of the Cities of Tacoma and Lakewood.

The second meeting on March 1, 2012, included discussions about making changes to existing polices and procedure resources as a basis for new local ESG policies and procedures and review of the HEARTH Act performance measures, CoC strategic objectives and performance measures and the use of HMIS to track those measures.

This work group continues to meet every other month to ensure that HEARTH Act implementation continues seamlessly between jurisdictions and the lines of communications remains open with the CoC.

Separate from the HEARTH Act Implementation group is the HMIS workgroup which has met throughout 2012 to develop policies and procedures for the administration and operation of HMIS. This workgroup is made up of HMIS administrators from two jurisdictions as well as users and administrators from local housing providers. The workgroup reviewed existing policies and procedures and has recommended policies regarding HMIS user ethics and responsibilities, data accuracy, data timeliness and data completeness to the CoC. While there are some policies in place, the complete policies and procedures for HMIS are expected to be finalized by June 2013.

Emergency Solutions Grant

As noted previously in this document Community Connections issued a NOFA in November 2011 for FY 2012 and FY 2013 ESG funds. The following are the agencies that received funding in FY 2012 and will receive funding in FY 2013 under ESG requirements, along with the source of matching funds, amount of matching funds, ESG amount and ESG category (Emergency Shelter Services, Operations, Homeless Prevention, and Rapid Re-Housing). Please note Pierce County's 2013 ESG allocation from HUD was cut by 19%. Therefore, each 2013 ESG award listed below represents a 19% cut from the 2012 grant award.

Emergency Shelter Services				
Agency	Program	Source	Matching Funds	ESG Amount
Helping Hand House	Emergency Shelter Program	Private Foundation	\$11,730	\$9,070
YWCA Pierce County	Children's Program	DSHS, Donor Contribution, City of Tacoma General Funds	\$30,000	\$13,379
TOTAL				\$22,449

Operations				
Agency	Program	Source	Matching Funds	ESG Amount
Helping Hand House	Emergency Shelter Program	Private Foundation	\$15,000	\$8,699
Korean Women's Association	We Are Family	United Way, DSHS, Dept. of Commerce	\$15,000	\$9,279
LASA	Emergency & Transitional Housing	State & Donation	\$74,290	\$8,019
Rescue Mission	Family Shelter	City of Tacoma	\$25,000	\$9,279
YWCA	Women's Support Shelter	ESHPP, DSHS, Donor Contributions	\$20,000	\$14,692
TOTAL				\$49,968

Homeless Prevention				
Agency	Program	Source	Matching Funds	ESG Amount
Catholic Community Services	Phoenix Housing	ESHPP	\$35,000	\$27,064
Washington Women's Employment & Education (WWEE)	Housing Bridge to Self-Sufficiency	Foundations & Individual Contributions	\$29,370	\$22,710
TOTAL				\$49,774

Rapid Re-Housing				
Agency	Program	Source	Matching Funds	ESG Amount
Korean Women's Association	We Are Family	In-Kind	\$5,000	\$3,866
Washington Women's Employment & Education (WWEE)	Housing Bridge to Self-Sufficiency	Foundations & Individual Contributions	\$30,370	\$23,484
TOTAL				\$27,350

Fair Housing

Pierce County Community Connections and all sub-recipients of HUD funds are required to comply with all Federal Fair Housing Laws. As required by HUD, Community Connections had an Analysis of Impediments to Fair Housing completed during the development of the 2010-2015 Consolidated Plan. The Analysis of Impediments to Fair Housing can be accessed at <http://www.piercecountywa.org/cdbq> (click on the link to “Plans and Reports”).”

For FY 2013 Community Connections will carry out fair housing activities. Specifically, Pierce County will participate in efforts to provide credit counseling, budgeting, and mortgage application processes in multiple languages. This will be accomplished through referrals to the Washington State Housing Finance Commission (WSHFC) (<http://www.wshfc.org/buyers/education.htm>) for homebuyer education that is available in multiple languages. Community Connections Homebuyer and Down Payment Assistance programs require any customer that receives assistance to complete the homebuyer education program. On the WSHFC website there is a schedule of Homebuyer Education Seminars conducted in languages other than English as well as other additional resources.

Community Connections also refers customers to the Washington State Department of Financial Institutions (WSDFI) (<http://www.dfi.wa.gov./consumers/homeownership/>) for foreclosure help, mortgage fraud issues, common scams, and other resources. The WSDFI website also contains information on how to take advantage of free counseling and assistance by contacting a Washington HUD approved counselor.

Both of the WSHFC and WSDFI website links are posted on the Community Connections website. The Fair Housing Center of Washington’s website link is also posted as it contains information on fair housing training and resources, such as, Fair Housing Agencies in Spanish, a Service Animal Sample Policy, or Tenant on Tenant Harassment Sample Policy.

In addition, Pierce County will begin to address an impediment listed in Pierce County’s AI under *Fair Housing Enforcement* by working with a fair housing services provider to identify the highest priority fair housing issues in the Urban County. Currently, the Puget Sound Regional Council’s (PSRC) Growing Transit Communities Fair Housing Subcommittee is working on completing a Fair Housing Equity Assessment (FHEA). Community Connections is a member of the Fair Housing Subcommittee and will participate in this endeavor.

The Fair Housing Center of Washington was selected by PSRC through an RFP to complete the FHEA which includes collecting and analyzing fair housing data, writing the FHEA, conducting outreach and gathering input from communities, and identifying regional barriers to fair housing choice, developing a regional action strategy to remove those barriers, and outlining an education and outreach strategy for regional stakeholders.

The outcome of this project will help the county address one of the impediments listed in the county’s AI, as well as, identify the highest priority of fair housing issue(s) in the County Consortium (beyond what is currently in the county’s AI).

Community Development

Allocation of CDBG Funds & Funding Priorities

In the fall of 2011, Community Connections made a Substantial Amendment to their Citizen Participation Plan stating that the department would issue a NOFA in October and a reminder in November every two years beginning in the fall of 2011 for CDBG public service and ESG activities (for FY 2012 & FY 2013 funds) and CDBG public facilities would stay at a one year funding cycle.

In order to address community development needs in Pierce County, Community Connections funds a variety of activities on a yearly basis to human service providers with CDBG funds. Based on applications received for public service and public facilities projects, the CAB makes recommendations to the Pierce County Executive and/or her designee who has the final approval of projects to be funded with HUD dollars. All projects recommended for funding meet eligibility criteria defined in 24 CFR 570 and must demonstrate benefit to the citizens of unincorporated Pierce County and the 18 Consortium cities and towns.

Public Services

As identified in the 2010-2015 Consolidated Plan high priority services needs are for basic needs, family services, nutrition (home delivery and food bank), healthcare, mental healthcare, transportation, in-home support, crisis intervention, childcare and recreation/social programs. Moderate priority needs are for fair housing, substance abuse treatment, employment, case management and emergency shelter (non-homeless).

Priority need populations identified were youth including runaways and those leaving foster care, persons with disabilities, and seniors. Other groups with significant needs are the victims of domestic abuse, non-English speaking persons and those living with HIV/AIDS.

Seniors have priority needs for food, in-home support, transportation, protective services (physical and financial), dementia care, and assistance with access to existing services. Services targeted to the elderly homeless are needed as are services that support family caregivers to the elderly. Elderly who care for school age youth (grandchildren) also have special needs including child care. Services to the elderly should focus on independent living.

Persons with disabilities have priority needs for transportation, food, in-home support and assistance with access to existing services. In general, all services should be made accessible to the blind. Persons with HIV/AIDS need in-home support, transportation, food and interim financial assistance.

Children and families with children have priority needs for childcare, healthcare, and after-school programs. Runaways and youths transitioning out of foster care have need for housing, supportive services and job training. A specific need exists for programs that serve teens. These include enrichment programs, prenatal care, parenting, basic life skills and preparation for higher education and employment.

Victims of domestic abuse need safe and anonymous shelters, transitional housing, mental health assistance and other supportive services. Violence prevention programs are also needed to prevent violence in the first place.

The County's population of non-English speakers is growing. Non-English speakers need language assistance in the form of translation services, English as a Second Language education, and public outreach, education and supportive services in their native language.

The allocation of CDBG funds is guided by Community Connections strategic plan in the 2010 – 2015 Consolidated Plan, as well as the CAB's funding priorities. At the beginning of the 2012 allocation process, the CAB determined their funding priorities following the review of needs assessment data and public hearings. The following are the funding priorities for FY 2012 & FY 2013 CDBG public services activities (the funding priorities are of equal weight):

- Basic Needs;
- Family Services; and
- Transportation.

In addition, the following are the community development objectives (that were identified in the 2010-2015 Consolidated Plan) for CDBG public services (that have been developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing, a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Objectives

- PS – 1 Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons.

- PS – 2 Ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

- PS – 3 Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

- PS – 4 Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

- PS – 5 Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farm workers.

Each objective listed above is accomplished by one or more of the following strategies. Underneath each strategy lists the activities Community Connections will carry out by way of sub-recipients with FY 2013 CDBG funds (with the exception of the Pierce County Community Connections Home & Family Services Division and Pierce County Economic Development).

Strategies

Human Services Programs – General (PS 1, 2, 3, 4, 5)

Support social services programs that meet the basic human needs of low income persons with an emphasis on serving priority needs populations and meeting priority needs. (“Low income” includes those presumed to be low income under CDBG regulations.)

Agencies	Programs	FY 2013 Estimated Number of People Served	FY 2013 Amount Funded
Bikers Against Statewide Hunger (BASH)	BASH Food Bank	1,151	\$10,000
Buckley Senior Citizens	Mealsite & Transportation Program	140	\$8,850
City of University Place	Senior Center	31	\$10,000
Children's Home Society of WA	Key Peninsula Family Center	10	\$12,000
Eatonville Area Council	Eatonville Family Agency	1,300	\$38,613
Emergency Food Network	Warehouse Distribution Center	233,333	\$50,000
Fish Food Banks of Pierce County	Basic Food Assistance	68,182	\$30,000
Key Peninsula Community Services	KPCS Food Banks	1,400	\$19,000
Lindquist Dental Clinic for Children	Uncompensated Dental Care	350	\$27,593
MultiCare Health System	Adult Day Health	350	\$15,000
Pierce County Community Connections Home & Family Services	Childreach	66	\$32,000
Pierce County Community Connections Home & Family Services	ECEAP	270	\$10,000
Pierce County Community Connections Home & Family Services	Healthy Families	33	\$44,000
YMCA	Child Care Scholarships	30	\$10,000
Total		306,646	\$307,056

Emergency Shelter -- Non-homeless (PS 3, 4, 5)

Support the operation of emergency shelters that serve non-homeless populations such as victims of domestic violence and aging-out foster youth. Funding may also be provided for capital improvements to increase capacity. The activities that Community Connections is funding for FY 2013 that meets this strategy – Emergency Shelter – Non-homeless, and the related objectives are being funded with ESG funds.

Agencies	Programs	FY 2013 Estimated Number of People Served	FY 2013 Amount Funded
YWCA of Pierce County	Children's Program	41	\$16,436
YWCA of Pierce County	Women's Support Shelter	7	\$18,050
Total		48 People	\$34,486

Crisis Intervention (PS-1, 3, 4, 5)

Support crisis intervention services including those that serve victims of domestic violence, the elderly and youth.

Agencies	Programs	FY 2013 Estimated Number of People Served	FY 2013 Amount Funded
Catholic Community Services	Phoenix Housing	355	\$16,565
MultiCare/Good Samaritan	Neighborhood Emergency Respite Services (NERS)	5	\$15,838
New Phoebe House Association	Emergency & Transitional Shelter	4	\$13,286
YWCA of Pierce County	Legal Services Programs	1,261	\$22,500
Total		1,625	\$68,189

Information and Referral, and Outreach (PS-1, 2, 3, 4, 5)

Support efforts to provide information on existing services to those in need of services and to refer individuals in need of services.

Agencies	Programs	FY 2013 Estimated Number of People Served	FY 2013 Amount Funded
Pierce County AIDS Society	Housing Option Program	60	\$16,593
Total		60 People	\$16,593

Infrastructure/Public Facilities

Priority Needs

As reported in the 2010-2015 Consolidated Plan there is a general low-to-moderate priority need for improvements to infrastructure. Identified needs were accessibility improvements in the right-of-way, street lighting and general improvements to the right-of-way to improve its appearance.

Improvements to infrastructure which enhance accessibility (including right-of-way and street lighting) are a priority need. Such improvements ensure that disabled members of the public have full and complete access to public facilities, sidewalks and thoroughfares.

Priority need public facilities are those that serve youth, meet recreation and social needs, provide child care and after-school programs, are specific to a neighborhood (small scale), and serve as a source of information on available services. Public facility needs represent both physical improvements and structures that meet the needs of the identified populations, as well as programming and services available at those facilities.

Types of facilities include centers, gymnasiums, sports facilities, and playfields. Both new facilities and improvements to existing facilities such as lighting are priority needs. Improvements were cited as needed to enhance safety and to increase utilization.

Public facilities can be owned and operated by a public entity or a private nonprofit entity that primarily serves the residents of the County.

The allocation of CDBG (& ESG) funds is guided by Community Connections strategic plan in the 2010 – 2015 Consolidated Plan, as well as the CAB's funding priorities. At the beginning of the 2013 allocation process, the CAB determined their funding priorities following the review of needs assessment data and a public hearing. The following are the funding priorities for FY 2013 CDBG public facilities. Public facilities priorities are ranked in order accordingly: 1) Shelter and Housing Needs (excluding new permanent residential construction) and 2) Infrastructure Improvements.

In addition, the following are the community development objectives (that were identified in the 2010-2015 Consolidated Plan) for public facilities (CDBG funds) that have been developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Due to the limited amount of resources Community Connections has for allocating funds to public facilities projects, the department may only be able to meet a few of the objectives and strategies listed in the Consolidated Plan for public facilities. These will vary from year-to-year depending upon the applications that are received for funding, needs assessment outcomes, and the funding priorities that the CAB sets yearly. The following are the objectives and strategies that Community Connections is carrying out for FY 2013 for public facilities.

Please note CC anticipates awarding a contract through an RFP process for a HOPE Housing Infrastructure Improvements projects in the amount of \$700,000 (see project listings for more information). The project will meet the INF - 2 and INF – 4 Objectives.

Objectives

- INF-2 Improve the appearance of the public right-of-way.
- INF-3 Fulfill the public facility needs of priority need populations.
- INF-4 Provide public facilities that meet the needs of neighborhoods.
- INF-6 Maintain quality public facilities and adequate infrastructure.
- INF-7 Ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- INF-8 Increase transportation access for special needs populations.

Each objective listed above is accomplished by the following strategies. Underneath each strategy lists the activities Community Connections will carry out by way of sub-recipients (with the exception of Beyond the Borders).

Strategies

Construct or improve public facilities that serve priority need populations. (INF-3, 4, 6, 7)

Construct or improve public facilities that serve youth and other priority needs populations.

Agency	Project	FY 2013 Estimated number	FY 2013 Amount Funded
LASA	Prairie Oaks	11 – Public Facilities - 1	*\$250,000
Thurston County Public Utility District (Webster Hill Water Co.)	Webster Hill Water System Improvements	10 – Housing Units 19	\$170,000
Town of Eatonville	Community Center Update	11- Public Facilities - 1	\$16,385
FY 2013 Total Amount			\$436,385

*Please note \$50,000 of this award comes from prior year(s) unprogrammed capital funds and not from Pierce County's 2013 CDBG entitlement award from HUD.

Construct or Improve Small-Scale Public Facilities that Serve Neighborhoods (INF-4, 6)

Construct or improve small-scale public facilities that serve neighborhoods through a program targeted to municipalities through a competitive bid process.

Agency	Project	FY 2013 Estimated number	FY 2013 Amount Funded
City of University Place	Senior Center Roof Replacement	11 – Public Facilities - 1	\$23,000
City of University Place	Sunset Terrace Park Restrooms	11 – Public Facilities - 1	\$96,500
FY 2013 Total Amount			\$119,500

Increase transportation access for special needs populations. (INF-8)

Agency	Project	FY 2013 Estimated number	FY 2013 Amount Funded
Community Connections Housing and Community Development Division	Beyond the Borders - Support mobility of all riders including those who are elderly, young, low-income, and all persons with disabilities by maximizing transportation system accessibility.	18,000 (rides)	\$535,000 (Non-CDBG Funds)
FY 2013 Total Amount			\$535,000

Economic Development Priority Needs

Given the rates of unemployment in the Consortium, the downturn in the economy and other equally important factors, economic development (specifically training and re-training) and job development/creation are considered a high priority. Small business lending is considered of moderate priority. The target population for economic development programs is the unemployed, under-employed, disabled and homeless.

Objectives

- ED – 2 Reduce the number of persons with incomes below the poverty level.**
- ED – 3 Expand economic opportunities for very low- and low-income residents.**
- ED – 4 Encourage small business growth.**

Each objective listed above is accomplished by one of the two strategies listed below. Underneath the associated strategy lists the activity Community Connections will carry out.

Strategies

Job Training (ED 2-3)

Support job training, re-training, and employment search services for low-income persons.

Agency	Program	FY 2013 Estimated Number Served	FY 2013 Amount Funded
Pierce County Community Connections Home & Family Services	Careers	120 People	\$14,110

Small Business Assistance (ED-4)

Provide capital (loan or grant) to small businesses to expand capacity and produce jobs for low-income persons.

Agency	Program	FY 2013 Estimated Number Served
Pierce County Economic Development	ECD Revolving Loan Fund	Projecting a Loan(s) in the amount of \$70,000 and 2 jobs created

*Pierce County Community Development Corporation will continue to use the revolving loan funds to assist for-profit businesses in the creation or retention of jobs for low- to moderate-income employees.

Antipoverty Strategy

As described in the 5 Year Consolidated Plan, Pierce County is committed to reducing poverty throughout its borders through providing for the ongoing and emergent needs addressed through the County's social services continuum, preserving affordable housing stock, and economic development activities. The items below identify the dollars allocated in 2013 toward reduction of poverty.

Public Services and Public Facilities Funding:

Pierce County allocated \$415,948 of its annual entitlement toward public service (CDBG & ESG) activities and \$785,000 toward public facilities activities in 2013 that will dramatically reduce and/or alleviate the level of poverty in the county.

Preserving Pierce County's Housing Stock:

Pierce County will invest \$820,772 in CDBG funds for minor home repair, \$100,000 from the CDBG Housing RLF for homeowner rehabilitation, and \$546,493 in HOME towards homeowner rehabilitation, preserving the County's affordable housing stock, allowing individuals and families to remain in their homes. Pierce County's housing program provides minor and major home repairs to low-income households that might otherwise be forced to leave deteriorating housing, possibly becoming homeless.

Economic Development:

Pierce County allocated \$14,110 of its annual entitlement to the Pierce County Community Connections Home & Family Services to fund the Careers program. This program will help alleviate poverty by providing participants with the necessary skills to gain employment and ultimately leave the TANF cash assistance program.

Through the Community Development Corporation, or CDC, Economic Development operates a revolving loan fund allowing businesses access to credit. In exchange, businesses receiving loans through the CDC are obligated to create jobs for low-income residents proportional to the size of their loan. In 2013, it is anticipated that approximately 2 jobs for low-moderate income residents will be created as a result of a loan(s) in the amount of \$70,000.

Non-Homeless Special Needs

Community Connections expects that federal resources such as CDBG will address the following objectives and strategies for special needs housing during the 2013 year (July 1, 2013 – June 30, 2014).

Priority Needs

There are several groups that have a higher need for affordable housing and have special housing needs. These groups have been identified as:

- The elderly and frail elderly
- Persons with disabilities (mental, physical, developmental)
- Persons with HIV/AIDS and their families
- Victims of domestic violence
- Persons with alcohol or other drug addiction
- Youth (in general and aging-out foster youth)
- Persons discharged from institutions (prison, jail, mental hospital)
- Seniors and the disabled are more likely to face housing problems and have difficulty affording housing. Seniors and the disabled also have a need for accessible housing, whether it is new housing, rehabilitated

existing housing, or the adaptation of the housing they currently occupy. In addition to general challenges, seniors may have supportive needs resulting from dementia. A specific need was identified for senior housing that allows the elderly to care for school-aged children, presumably grandchildren.

A need for housing with supportive services was identified for seniors, the disabled, mentally ill persons, those with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol and other drug addiction, aging-out foster youth, and persons discharged from institutions.

Objectives

SNH-1 Increase the supply of appropriate and supportive housing for special needs populations.

SNH-3 Adapt or modify existing housing to meet the needs of special needs populations.

SNH-4 Improve access to services for those in special needs housing.

Strategies

Housing Accessibility Modifications (SNH-3, 4)

Modifications and improvements to homes occupied by the frail elderly and persons with permanent physical disabilities. These modifications and improvements will be focused on improving the safety and accessibility of the home.

Loans	Households Served
ADA Loans	10

Housing and Supportive Services Coordination (SNH-1)

Where possible, housing intended for special needs groups will be located in proximity to public transportation and services required by the special needs group occupying the housing. Supportive services will be provided as a resident service on site if they are not readily accessible to residents. This strategy would apply to site acquisition, new construction, and rehabilitation.

Agency	Project	FY 2013 Estimated number	FY 2013 Amount Funded
Vadis	Vadis Housing	10 - Housing Units 1 or 2	\$229,115
FY 2013 Total Amount			\$229,115

Performance Measurements

Performance measurement is an organized process for gathering information to determine how well programs and activities are meeting established needs and goals. The performance measurement system outlined below was developed to enable HUD and grantees to use a standardized methodology and system to measure the objectives and outcomes of CDBG, ESG, and HOME activities. The system provides a framework for classifying activities in the Consolidated Plan and the Annual Action Plan. The information provided by grantees enables HUD to report on the outcomes of the formula grant programs nationally. The following objectives and outcomes are the components of HUD's Outcome Performance Measurement System:

Objectives

Objectives closely mirror the statutory objectives of each program. The objectives are framed broadly to capture the range of community impacts that occur as a result of program activities. The Outcome Performance Measurement System offers three possible objectives for each activity:

Creating Suitable Living Environments relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by LMI persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or elderly health services.

Providing Decent Housing covers the wide range of housing activities that could be undertaken with CDBG funds. This objective focuses on housing activities where the purpose is to meet individual family or community housing needs. It does not include programs where housing is an element of a larger effort to make community-wide improvements, since such programs would be more appropriately reported under Suitable Living Environments.

Creating Economic Opportunities applies to activities related to economic development, commercial revitalization, or job creation.

Outcomes

The program outcome helps further refine the grantee's objective and is designed to capture the nature of the change or the expected result of the objective that a grantee seeks to achieve. The Outcome Performance Measurement System provides three outcomes:

Availability/Accessibility applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to LMI people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the basics of daily living available and accessible to LMI people where they live.

Affordability applies to activities that provide affordability in a variety of ways to LMI people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.

Sustainability applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of LMI or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Pierce County's Performance Measures

For program year 2013, Pierce County staff has made the determinations on objectives and outcomes for each project listed at the end of this Plan. Each project listing includes the projects objective and outcome. The figures below show total project objectives (Figure 1a) and outcomes by percentages (Figure 1b) for all CDBG, ESG, and HOME activities listed at the end of this Plan.

Figure 1a

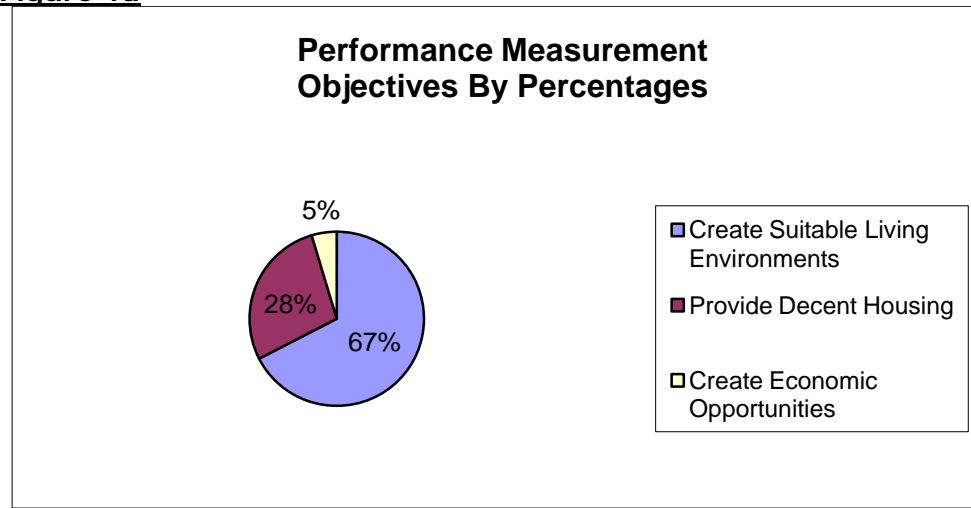
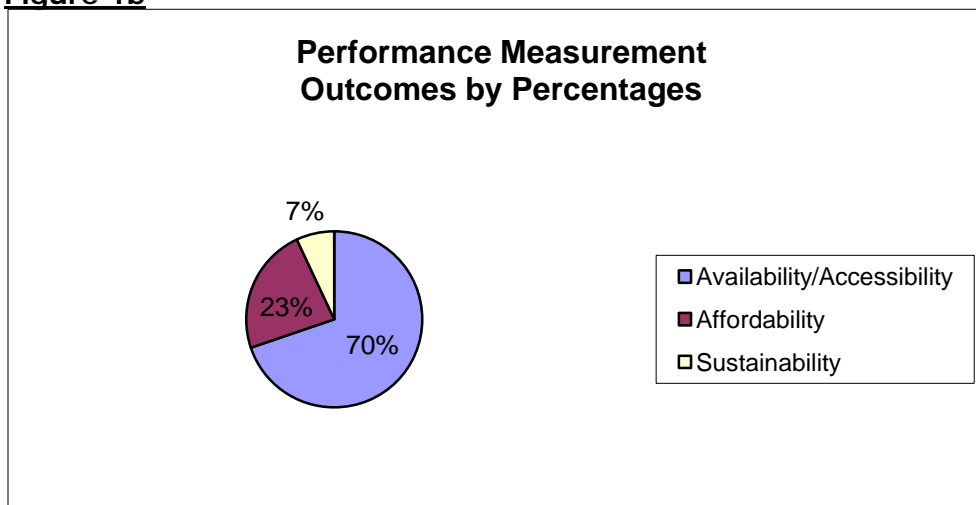


Figure 1b



Pre-Award Costs (24 CFR 570.200 (h))

Community Connections is including pre-award costs in this plan as the department may incur costs in the 2013 program year, prior to the effective date of the county's 2014 CDBG grant agreement with HUD, to pay for environmental review (ER) costs on 2014 CDBG capital projects. Funds are expected to be reimbursed from 2014 CDBG capital funds when available. In the event that a project is cancelled after environmental review costs have been incurred, the costs will be charged as an administrative cost of the program.

The intent behind this proposal is to offer the county more flexibility to implement capital projects in a timely manner. A very important concept in administering CDBG activities is planning for the timely expenditure of CDBG funds and Community Connections believes using the mechanism of pre-award costs to pay for ER costs on 2014 capital projects would help the county achieve this, and reduce the likelihood of having future entitlements reduced due to not meeting HUD's timeliness requirements. Please note Community Connections is aware of the federal regulation citing the total amount of pre-award costs paid during any program year can't be more than 25 percent of the grant amount for that year or \$300,000, whichever is greater.

AMENDMENT 2 TO 2010-2015 CONSOLIDATED PLAN

1. See Table of Contents for information on the Substantial Amendment to the Citizen Participation Plan.

AMENDMENT 2 TO FY 2006

1. HUD Project No. 1; (HUD Activity #1609). Pierce County was required to repay HUD funding for Activity #1609, Network Tacoma, in the amount of \$25,821.06, as the project did not move forward. HUD then credited back said amount to the 2006 grant year. However, it was not possible to revise the outstanding credit (negative voucher) in Project/Activity 2 against Activity #1609 as there are no longer any draws against the activity. HUD instructed Pierce County to reopen Activity #1647 (CDBG Admin) and revise the negative draw of \$25,821.06 from Activity #2 to Activity #1647, and then reduce funding in Activity #1647 to the amount drawn and complete the activity. Pierce County has completed this process and will reallocate the funding to the HOPE capital project listed in the Project Listings of this document.

AMENDMENT 5 to FY 2008

1. HUD Project No. 37; (HUD Activity #2329), Pierce County Community Development Corporation, Economic Development Revolving Loan Program. In the 2008 Action Plan matrix code 18A (Economic Development (ED) Direct Financial Assistance to For-Profits) was used for this activity on the Project Listings section of the Plan. This amendment is to publish that 18B (ED Technical Assistance) should have been published with this activity instead of 18A in the 2008 Action Plan.

- In program year 2009 Pierce County exceeded the public services cap from program year 2008. In order to correct this, Pierce County had to revise draws made in program year 2009 to reverse these overages and allow the funds to be replaced back into program year 2008. The revisions below were made in IDIS and the funds were returned to the 2008 grant:

IDIS No.	Amount Originally Committed	Amount Removed	Revised Committed Amount
2028	\$28,332.00	\$12,421.67	\$15,910.33
2029	\$50,000.00	\$12,501.00	\$37,499.00
2038	\$17,000.00	\$10,625.00	\$6,375.00
2040	\$10,655.00	\$9,273.98	\$1,381.02
2036	\$26,641	\$5,344.14	\$21,296.86
Total Revisions:		\$50,165.79	

AMENDMENT 4 to FY 2009

- HUD Project No. 39; (HUD Activity #2327), Pierce County Community Development Corporation, Economic Development Revolving Loan Program. In the 2009 Action Plan matrix code 18A (Economic Development (ED) Direct Financial Assistance to For-Profits) was used for this activity on the Project Listings section of the Plan. This amendment is to publish that 18B (ED Technical Assistance) should have been published with this activity instead of 18A in the 2009 Action Plan.
- In program year 2010 Pierce County exceeded the public services cap from program year 2009. In order to correct this, Pierce County had to revise draws made in program year 2010 to reverse these overages and allow the funds to be replaced back into program year 2009. The revisions below were made in IDIS and the funds were returned to the 2009 grant:

IDIS No.	Amount Originally Committed	Amount Removed	Revised Committed Amount
2230	\$50,000.00	\$20,835.00	\$29,165.00
2236	\$39,000.00	\$19,000.24	\$19,999.76
2226	\$34,140.00	\$12,354.97	\$34,124.14
2226	\$34,140.00	\$12,199.00	\$34,124.14

2231	\$29,000.00	\$5,974.89	\$23,025.11
Total Revisions:		\$70,364.10	

AMENDMENT 3 to FY 2010

1. HUD Project No. 35; (HUD Activity #2708), LASA, Fairlawn. Funded activity with CDBG funds in the amount of \$2,000 for staff direct charge costs associated with carrying out the LASA Fairlawn contract (HUD Activity #2261). No Substantial Amendment required.
2. HUD Project No. 36; (HUD Activity #2690), Lindquist Dental Clinic for Children, Dental Clinic Expansion. Funded activity with CDBG funds in the amount of \$1,500 for staff direct charge costs associated with carrying out the Lindquist Dental Clinic for Children, Dental Clinic Expansion contract (HUD Activity #2262). No Substantial Amendment required.
3. HUD Project No. 37, (HUD Activity #2691), Orting Food Bank, Orting Food Bank. Funded activity with CDBG funds in the amount of \$273.76 for staff direct charge costs associated with carrying out the Orting Food Bank contract (HUD Activity \$2263). No Substantial Amendment required.
4. HUD Project No. 44; (HUD Activity #2271), Pierce County Community Development Corporation, Economic Development Revolving Loan Program. In the 2010 Action Plan matrix code 18A (Economic Development (ED) Direct Financial Assistance to For-Profits) was used for this activity on the Project Listings section of the Plan. This amendment is to publish that 18B (ED Technical Assistance) should have been published with this activity instead of 18A in the 2010 One Year Action Plan.

AMENDMENT 2 to FY 2011

1. HUD Project No. 27; (HUD Activity #2512), City of Fife, Fife City Hall. Set up CDBG Activity Delivery Costs as outlined in the 2011 Action Plan for capital projects. Amount not to exceed \$5,000.00. Any remaining funds will be returned to the activity delivery costs budget for 2011.
2. HUD Project No. 28; (HUD Activity #2466), City of Fife, 47th Ave Sidewalks, Inlets, Stormwater Piping. Increase CDBG funds from \$84,150 to \$119,150. \$34,567.15 of these funds will come from credited funds that Pierce County received from HUD after reimbursing HUD for a 2005 Youth Resources capital project that did not meet a national objective. See Table of Contents for Substantial Amendment Information.
3. HUD Project No. 28; (HUD Activity #2466), City of Fife, 47th Ave Sidewalks, Inlets, Stormwater Piping. Set up CDBG Activity Delivery Costs as outlined in the 2011 Action Plan for capital projects. Amount not to exceed \$5,000.00. Any remaining funds will be returned to the activity delivery costs budget for 2011. No Substantial Amendment required.

4. HUD Project No. 29; (HUD Activity #2514)), Lindquist Dental Clinic for Children, Parkland Clinic Access. Set up CDBG Activity Delivery Costs as outlined in the 2011 Acton Plan for capital projects. Amount not to exceed \$5,000. Any remaining funds will be returned to the activity delivery costs budget for 2011. No Substantial Amendment required.
5. HUD Project No. 31; (HUD Activity #2469), Vadis, Service Support Expansion. Increase CDBG funds from \$50,000 to \$92,700. Substantial Amendment was published. See Table of Contents for Substantial Amendment information.
6. HUD Project No. 31; (HUD Activity #2515), Vadis, Service Support Expansion. Set up CDBG Activity Delivery Costs as outlined in the 2011 Action Plan for capital projects. Amount not to exceed \$5,000.00. Any remaining funds will be returned to the activity delivery costs budget for 2011. No Substantial Amendment required.
5. HUD Project No. 37; (HUD Activity #2558, 2559, 2560), Pierce County Community Development Corporation, Economic Development Revolving Loan Program. In the 2011 Action Plan matrix code 18A (Economic Development (ED) Direct Financial Assistance to For-Profits) was used for this activity on the Project Listings section of the Plan. This amendment is to publish that both 18A and 18B (ED Technical Assistance) should have been published with this activity in the 2011 One Year Action Plan.
7. HUD Project No. 41; (HUD Activity #2494), Washington Women's Employment and Education (WWEE), Housing Bridge to Self-Sufficiency. Decrease ESG funds from \$36,648 to \$36,647.51. The remaining FY 2011 ESG funds of .49 will be allocated to the FY 2011 ESG sub recipient Metropolitan Development Council (HUD Activity #2645). MDC was the sub recipient of the second allocation of FY 2011 ESG funds.
8. HUD Project No. 44; (HUD Activity #2555), Community Development Corporation, Special Needs Housing. Set up CDBG Activity Delivery Costs as outlined in the 2011 Action Plan for capital projects. Amount not to exceed \$2,594.00. Any remaining funds will be returned to the activity delivery costs budget for 2011. No Substantial Amendment required.
9. HUD Project No. 44; (HUD Activity 2527), Community Development Corporation, Special Needs Housing. Decrease CDBG funds from \$287,500 to \$283,777.53. No Substantial Amendment required.
10. HUD Project No. 44; (HUD Activity 2527), Community Development Corporation, Special Needs Housing. Decrease CDBG funds from \$192,500 to \$181,670.04. No Substantial Amendment required.
11. HUD Project No. 44; (HUD Activity 2527), Community Development Corporation, Special Needs Housing. Decrease CDBG funds from \$34,829 to \$34,828.18. No Substantial Amendment required.

AMENDMENT 1 to FY 2012

1. HUD Project No. 20; (HUD Activity #2621), City of University Place, 19th Street Sidewalk Project. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
2. HUD Project No. 22; (HUD Activity #2610), Habitat for Humanity, 104th Street Improvements. Increase CDBG funds from \$100,000 to \$104,719.88. No Substantial Amendment required.
3. HUD Project No. 22; (HUD Activity #2622), Habitat for Humanity, 104th Street Improvements. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
4. HUD Project No. 23; (HUD Activity #2611), LASA, Housing Acquisition Project. Increase CDBG funds from \$71,826 to \$153,500. Substantial Amendment was required. See Table of Contents for Substantial Amendment Information.
5. HUD Project No. 23; (HUD Activity #2623), LASA, Housing Acquisition Project. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
6. HUD Project No. 24; (HUD Activity #2612), Metropolitan Development Council, Randall Townsend Acquisition. Increase CDBG funds from \$453,500 to \$703,500. Substantial Amendment was required. See Table of Contents for Substantial Amendment Information.
7. HUD Project No. 24; (HUD Activity #2624), Metropolitan Development Council, Randall Townsend Acquisition. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
8. HUD Project No. 25; (HUD Activity #2625), Town of Eatonville, Food Bank Warehouse. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
9. HUD Project No. 26; (HUD Activity #2614 & 2675), Vadis, Housing Acquisition. Increase CDBG funds from \$266,500 to \$416,500. Substantial Amendment was required. See Table of Contents for Substantial Amendment information.
10. HUD Project No. 26; (HUD Activity #2626), Vadis, Housing Acquisition. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital

- projects. Amount not to exceed \$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
11. HUD Project No. 28; (HUD Activity #2616 & #2617), Pierce County Housing Services (now Home & Family Services), Minor Home Repair Program, Increase funds from \$800,400 to \$1,000,400. Funds were not used to support HOME services (14 J) as originally stated in the 2012 One Year Action Plan. Funds were only used for 14A – Rehab; Single Unit Residential and 14H – Rehabilitation Administration. No Substantial Amendment required.
 12. HUD Project No. 28; (HUD Activity 2618), Pierce County Housing Services (now Home & Family Services), Minor Home Repair Program. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$5,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
 13. HUD Project No. 32; (HUD Activity #2620), Pierce County Community Development Corporation, Economic Development Revolving Loan Program. In the 2012 Action Plan matrix code 18A (Economic Development (ED) Direct Financial Assistance to For-Profits) and 18B (ED Technical Assistance) was used for this activity on the Project Listings section of the Plan. This amendment is to publish that only 18B (ED Technical Assistance) has been utilized as of May 2013.
 14. HUD Project No. 34; (HUD Activity #2627), CDBG Administration. Increase funds from \$496,931 to \$532,831. No Substantial Amendment required. (Program income was received from City of Milton in September 2012 in the amount of \$179,500 which increased the administrative cap for 2012 program year).
 15. HUD Project No. 36; (HUD Activity #2674), Community Connections Home & Family Services, Affordable Home Heating Assistance (AHHA). Funded project with CDBG funds in the amount of \$100,000. Project was not originally identified in 2012 One Year Action Plan. Substantial Amendment was required. See Table of Contents for Substantial Amendment information.
 16. HUD Project No. 36; (HUD Activity #2709), Community Connections Home & Family Services, Affordable Home Heating Assistance (AHHA). Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed \$2,500. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.
 17. HUD Project No. 37; (HUD Activity #2676), Town of Wilkeson, Albert Street Improvement Project Phase II. Funded project with CDBG funds in the amount of \$435,000. Project was not originally identified in 2012 One Year Action Plan. Substantial Amendment was required. See Table of Contents for Substantial Amendment information.
 18. HUD Project No. 37; (HUD Activity #2709), Town of Wilkeson, Albert Street Improvement Project Phase II. Set up CDBG Activity Delivery Costs as outlined in the 2012 Action Plan for capital projects. Amount not to exceed

\$10,000. Any remaining funds will be returned to the activity delivery costs budget for 2012. No Substantial Amendment required.

19. HUD Project No. 38; (HUD Activity #2698), Pierce County Community Development Corporation, Administration. Project sub granted half (\$25,000) of the authorized 10% of HOME program income (aka PA sub fund) for costs associated with the administration of HOME funded activities.

20. The following project will be set-up in IDIS once the 2013 One Year Action Plan has completed the 30 day public comment period and the Citizens' Advisory Board (CAB) has held the public hearing on the Plan. Paint Tacoma-Pierce Beautiful Substantial Amendment is included with this 2013 Action Plan (see Table of Contents for information on the Substantial Amendment) Includes soft costs to coordinate volunteer paint program. This program mobilizes hundreds of volunteers to paint the homes of low-income, elderly and disabled homeowners throughout Tacoma and Pierce County every summer. CDBG funds only pay for the costs associated with residents that live in one of the Pierce County Consortium cities and towns or unincorporated Pierce County. The homes are owner-occupied (no rentals area allowed). To be eligible for the program all homeowners must be low-income seniors (60 or older), or low-income individuals with disabilities who are unable to do the work themselves.

SUBSTANTIAL AMENDMENT to 2012 One Year Action Plan

Pierce County Department of Community Connections is making a Substantial Amendment to the 2012 One Year Action Plan and is including this Amendment with the 2013 One Year Action Plan. Community Connections will fund Associated Ministries Paint Tacoma-Pierce Beautiful program with 2012 CDBG funds in the amount of \$14,000.00. The funds will only support administration of the paint program. This program mobilizes hundreds of volunteers to paint the homes of low-income, elderly and disabled homeowners throughout Tacoma and Pierce County every summer. CDBG funds will only pay for the costs associated with residents that live in one of the Pierce County Consortium cities and towns or unincorporated Pierce County. The homes are owner-occupied and homeowners must be low-income seniors (60 or older), or low-income individuals with disabilities who are unable to do the work themselves.

The public comment and review period will run from Monday, April 1, 2013 through Thursday, May 2, 2013. The Citizens' Advisory Board will hold a public hearing on the 2013 One Year Action Plan (which includes this Substantial Amendment) on Wednesday, May 1, 2013. Public comments can also be sent to Stephanie Bray, Acting Community Development Supervisor, Pierce County Department of Community Connections, 1305 Tacoma Ave South, Suite 100, Tacoma, WA 98402.

A public notice was placed in the TNT and Puyallup Herald on Wednesday, March 20, 2013 notifying the public of the 2013 One Year Action Plan, which includes Substantial Amendments.

No comments were received during the 30 day public comment period and/or during the public hearing.

For any questions related to this amendment please contact Stephanie Bray, Acting Community Development Supervisor, at (253) 798-6917 or sbray@co.pierce.wa.us.

SUBSTANTIAL AMENDMENT to 2012 One Year Action Plan

Pierce County Department of Community Connections is making a Substantial Amendment to the 2012 One Year Action Plan and is including this Amendment with the 2013 One Year Action Plan. Community Connections is amending the 2012 HOME allocation as indicated in the tables below.

**Original
HOME Allocation 2012**

Purpose	2012 Entitlement	Program Income **	Total
Administration	\$ 99,882 (10%)	\$50,000 (10%)	\$149,882
Community Housing Development Organizations (CHDO)	\$149,823 (15%)	\$50,000 (10%)	\$199,823
Homeownership Program	\$299,647 (30%)	\$150,000 (30%)	\$449,647
Home Rehabilitation	\$449,470 (45%)	\$250,000 (50%)	\$699,470
Total	\$998,822 (100%)	\$500,000 (100%)	\$1,498,822

**Amended
HOME Allocation 2012**

Purpose	2012 Entitlement	Program Income **	Total
Administration	\$ 99,882 (10% max)	\$65,000 (10% max)	\$164,882
Community Housing Development Organizations (CHDO)	\$150,000 (15% min)	\$0	\$150,000
Affordable Housing Development	\$350,000	\$0	\$350,000
Homeownership Program	\$150,000	\$285,000	\$435,000
Home Rehabilitation	\$248,940	\$300,000	\$548,940
Total	\$998,822	\$650,000	\$1,648,822

Comments: The Department is doing a RFP for \$1,500,000 in eligible HOME development projects. It would be anticipated that some of those projects would be committed out of 2012 HOME entitlement. Once the 2011 HOME is committed the remaining projects would be committed out of 2012 HOME. Most of the Home Rehabilitation and Homebuyer Assistance projects in 2013 would be funded out of 2012 HOME entitlement and program income.

The public comment and review period will run from Monday, April 1, 2013 through Thursday, May 2, 2013. The Citizens' Advisory Board will hold a public hearing on the 2013 One Year Action Plan (which includes this Substantial Amendment) on Wednesday, May 1, 2013. Public comments can also be sent to Stephanie Bray, Acting Community Development Supervisor, Pierce County Department of Community Connections, 1305 Tacoma Ave South, Suite 100, Tacoma, WA 98402.

A public notice was placed in the TNT and Puyallup Herald on Wednesday, March 20, 2013 notifying the public of the 2013 One Year Action Plan, which includes Substantial Amendments.

No comments were received during the 30 day public comment review period and/or during the public hearing.

For any questions related to this amendment please contact Stephanie Bray, Acting Community Development Supervisor, at (253) 798-6917 or sbray@co.pierce.wa.us.

SUBSTANTIAL AMENDMENT to the 2011 & 2012 One Year Action Plan

Pierce County Community Connections made a Substantial Amendment to the 2011 & 2012 One Year Action Plan. A notice was placed in the TNT and Puyallup Herald on Wednesday, September 26, 2012. The public comment and review period ran from Monday, October 8, 2012 – Thursday, November 8, 2012. The Citizens' Advisory Board (CAB) also held a public hearing on this Substantial Amendment at the Wednesday, November 7, 2012 board meeting.

Pierce County submitted the 2011 One Year Action Plan to HUD on May 15, 2011. The 2011 One Year Action Plan identified the Vadis Service Support Expansion Project as receiving a \$50,000 of Community Development Block Grant (CDBG) funds. The amendment was to announce that this Project will receive an increase of \$42,700 in CDBG funds for a total award of \$92,700. The scope of this project consists of rehabbing the agency's current building to expand training services to place more people with disabilities in community based employment. The rehab consists of framing, drywall, carpet, electrical and lighting, heating and air, insulation and all interior and exterior doors.

In addition, Pierce County submitted the 2012 One Year Action Plan to HUD on May 15, 2012. The amendment was to announce that three activities that were published in the 2012 One Year Action Plan will receive an increase in the amount of CDBG funds:

- 1) The Vadis Housing Project will receive an additional \$266,500 for a total award of \$416,500 to acquire two single family houses (instead of two duplexes as stated in the 2012 Plan) in East Pierce County to serve long term, safe, and affordable housing for people with severe disabilities;
- 2) The Metropolitan Development Council (MDC) Randall Townsend Rehab project will receive an additional \$453,500 for a total award of \$703,500 to acquire (instead of rehab as stated in the 2012 Plan) permanent supportive housing to chronically homeless individuals with significant barriers to housing;
- 3) The LASA Emergency & Transitional Housing project will receive an additional \$71,826 for a total award of \$153,500 to acquire and rehab a house for three to four young mothers and their children.

In addition, the Amendment included adding two projects to the 2012 One Year Action Plan:

- 1) The Town of Wilkeson Albert Street Improvement Project Phase II will receive \$435,000 of CDBG funds for road improvements; and
- 2) The Pierce County Weatherization (Affordable Home Heating Assistance (AHHA)) project will receive up to \$100,000 for energy efficiency improvements to low-income households in the Pierce County Consortium.

All of the CDBG funds indicated above will come from CDBG entitlement funds except for a portion of the MDC funding; approximately \$179,500 of \$703,500 will come from program income that was returned to Pierce County from the City of Milton. The City of Milton returned CDBG funds to Pierce County in order to extinguish the use restrictions on the Milton Senior Center/Library Building. Pierce County had funded the construction of the Building in 1981-1982 with CDBG funds.

There were no comments submitted during the public review period (October 8, 2012 – November 8, 2012) or during the public hearing (November 7, 2012).

For any questions related to this amendment please contact Stephanie Bray, Program Specialist, at (253) 798-6917 or sbray@co.pierce.wa.us.

SUBSTANTIAL AMENDMENT to the 2011 One Year Action Plan

Pierce County Department of Community Connections is making a Substantial Amendment to the 2012 One Year Action Plan and is including this Amendment with the 2013 One Year Action Plan. Community Connections is amending the 2012 HOME allocation as indicated in the tables below.

**Original
HOME Allocation 2011**

Purpose	2011 Entitlement	Program Income **	Total
Administration	\$ 133,949	-	\$133,949
Community Housing Development Organizations (CHDO)	\$ 200,242	\$100,000	\$300,242
Homeownership Program	\$ 305,460	\$250,000	\$555,460
Home Rehabilitation	\$ 695,297	\$150,000	\$845,297
Total	\$ 1,334,948	\$500,000	\$1,834,948

**Amended
HOME Allocation 2011**

Purpose	2011 Entitlement	Program Income **	Total
Administration	\$ 133,949	\$65,000	\$198,949
Community Housing Development Organizations (CHDO)	\$200,242	\$100,000	\$300,242
Affordable Housing Development	\$650,000	\$350,000	\$1,000,000
Homeownership Program	\$160,000	\$100,00	\$260,000
Home Rehabilitation	\$190,757	\$35,000	\$225,757
Total	\$1,334,948	\$650,000	\$1,984,948

Comments on 2011: As of 2/20/13 there was \$953,951 left to commit in 2011 HOME entitlement, and \$86,402 to commit in HOME PI. The CHDO funds are committed. Most of the HOME loans in 2012 were funded with program income and 2010 entitlement funds. The Department is doing a RFP for \$1,500,000 in eligible HOME projects. It would be anticipated that a majority of those projects would be committed out of 2011 HOME entitlement and program income. This will reduce the amount of home rehabilitation and homebuyer ownership projects committed out of the 2011 HOME entitlement funding. The Program income receipts are higher than anticipated so the PI estimate was increased to \$650,000.

The public comment and review period will run from Monday, April 1, 2013 through Thursday, May 2, 2013. The Citizens' Advisory Board will hold a public hearing on the 2013 One Year Action Plan (which includes this Substantial Amendment) on Wednesday, May 1, 2013. Public comments can also be sent to Stephanie Bray, Acting Community Development Supervisor, Pierce County Department of Community Connections, 1305 Tacoma Ave South, Suite 100, Tacoma, WA 98402.

A public notice was placed in the TNT and Puyallup Herald on Wednesday, March 20, 2013 notifying the public of the 2013 One Year Action Plan, which includes Substantial Amendments. No comments were received during the 30 day public comment review period and/or during the public hearing. For any questions related to this amendment please contact Stephanie Bray, Acting Community Development Supervisor, at (253) 798-6917 or sbray@co.pierce.wa.us.

SUBSTANTIAL AMENDMENT to 2006 One Year Action Plan

Pierce County Department of Community Connections is making a Substantial Amendment to the 2012 One Year Action Plan and is including this Amendment with the 2013 One Year Action Plan. Pierce County had to reimburse the county's CDBG program account in the amount of \$25,821.06 for a 2006 capital project, Network Tacoma that failed to meet a national objective.

The amendment is to announce that the reimbursed funds in the amount of \$25,821.06 will be used for the HOPE project listed in the Project Listings of this document. The funds will be used for public street and utility improvements within the block between 10th Ave S and 8th Ave Ct S from 132nd St Ct S to 134th St Ct S in the Parkland community, located in unincorporated Pierce County. Improvements anticipated a planned affordable housing development with the scope of work to include sewer and utility extensions, roadway and sidewalk installation, and street lighting. The total cost of the project is estimated at \$700,000.00.

The public comment and review period will run from Monday, April 1, 2013 through Thursday, May 2, 2013. The Citizens' Advisory Board will hold a public hearing on the 2013 One Year Action plan (which includes this Substantial Amendment) on Wednesday, May 1, 2013. Public comments can also be sent to Stephanie Bray, Acting Community Development Supervisor, Pierce County Department of Community Connections, 1305 Tacoma Ave South, Suite 100, Tacoma, WA 98402.

A public notice was placed in the TNT and Puyallup Herald on Wednesday, March 20, 2013 notifying the public of the 2013 One Year Action Plan, which includes Substantial Amendments.

No comments were received during the 30 day public comment review period and/or during the public hearing. For any questions related to this amendment please contact Stephanie Bray, Acting Community Development Supervisor at (253) 798-6917 or sbray@co.pierce.wa.us.

SUBSTANTIAL AMENDMENT to the 2005 One Year Action Plan

Pierce County Department of Community Connections is making a Substantial Amendment to the 2012 One Year Action Plan and is including the Amendment with the 2013 One Year Action Plan. In 2012, Pierce County had to reimburse the county's CDBG program account in the amount of \$34,567.15 for a 2005 capital project, Youth Resources Shelter and Drop-In Center that failed to meet a national objective.

This amendment is to announce that the reimbursed funds in the amount of \$34,567.15 and uncommitted capital funds in the amount of \$432.85 will be used to increase the City of Fife's FY 2011 CDBD award for the 47th Ave Sidewalk, inlets and stormwater piping project. The project will receive an increase of \$35,000, for a total award of \$119,150. The scope of the project includes constructing 420 linear feet of sidewalk on the west side of 47th Ave and will include inlets & storm water piping connections including 320 linear feet of piping to an existing storm drain along 47th Ave E. The project is located at the west side of 47th Ave East between Pacific Highway East and 15th Street East and continuing on the south side of 15th Street East to 46th Ave East. The total cost of the project is approximately \$164,200.

A public notice was placed in the TNT and Puyallup Herald on Wednesday, March 20, 2013 notifying the public of the 2013 One Year Action Plan, which includes Substantial Amendments.

No comments received during the 30 day public comment review period and/or during the public hearing. For any questions related to this amendment please contact Stephanie Bray, Acting Community Development Supervisor at (253) 798-6917 or sbray@co.pierce.wa.us.

SUBSTANTIAL AMENDMENT II TO CITIZEN PARTICIPATION PLAN

Pierce County Department of Community Connections made a Substantial Amendment to the Citizens Participation Plan. A notice was placed in the TNT on Saturday, September 24th, 2012 and in the Puyallup Herald on Wednesday, September 26, 2012 notifying the public of this Substantial Amendment, the public comment and review period (Monday, October 8, 2012 – Thursday, November 8, 2012), and the public hearing before the Citizens' Advisory Board (CAB) on Wednesday, November 7, 2012 at 6PM.

Pierce County is required by law to have a detailed Citizen Participation Plan, which contains the County's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funds. Pierce County submitted the original Citizen Participation Plan to HUD in May 2010. One other Substantial Amendment to the Citizen Participation occurred in November 2011. To view the changes and see the most up-to-date Citizens Participation Plan please go to: <http://www.piercecountywa.org/cdbg>.

No comments were submitted during the public review period or during the public hearing held by the Citizens' Advisory Board (CAB) on Wednesday, November 7, 2012.

For any questions related to this amendment please contact Stephanie Bray, Program Specialist 3, at (253)798-6917 or sbray@co.pierce.wa.us.

Listing of Proposed Projects for FY 2013

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116	Pierce County Community Development Corporation	Community Housing Development Organizations
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**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Bikers Against Statewide Hunger (BASH)
BASH Food Bank**

Public Service

Provide nutritional food to low-income individuals through delivery and walk-in services.

CDBG

Objective: Create Suitable Living Environments

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National Objective:

570.208(a)(2)(b)

Subrecipient:

Bikers Against Statewide Hunger

Location(s)

118 141st Street Court South,#1
Tacoma, WA 98444

05w

570.201(e)

01 People

1,151

CDBG

ESG

Total

**Total Sources of
Funding**

\$10,000

\$0

\$10,000

\$60,482

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Buckley Senior Citizens
 Mealsite and Transportation Program**

Public Service

Provides mealsite transportation 3 days a week for those unable to drive themselves. Senior center facilitates a hot noon meal program Monday through Friday in conjunction with Catholic Community Services.

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(a)
 Subrecipient: Buckley Sr. Citizens

Location(s) 811 Main Street
 Buckley, WA 98321

05e	CDBG	\$8,850
	ESG	\$0
	Total	\$8,850
570.201(e)	Total Sources of	\$98,554
01 People	Other Funding	
140		

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Catholic Community Services
 Phoenix Housing Network**

05

CDBG	\$16,565
ESG (Homeless Prevention)	\$27,064
Total	\$43,629

Public Service

570.201(e)
576.103

Provides homeless families shelter, transitional housing, permanent housing, and homeless prevention services while promoting family stability and self-sufficiency.

CDBG:355
ESG:50

Total Sources of Other Funding	\$1,362,574
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Funds will be used for short term rental assistance and case management to households with children.

CDBG

Objective: Provide Decent Housing
 Outcome: Availability/Accessibility

ESG

Objective: Provide Decent Housing
 Outcome: Affordability

Help the Homeless? Yes
 Help those with HIV or Aids? No

CDBG National Objective: 570.208(a)(2)(a)

Subrecipient: Catholic Community Services

Location: 7050 South G Street, Tacoma, WA
 98408

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Children’s Home Society of Washington
 Key Peninsula Family Center – Basic Needs**

Public Service

Provides parent education, youth mentoring/tutoring, summer activities, child abuse prevention and intervention and other critical family support services to low-income residents of Key Pen’s rural center.

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National Objective:
 570.208(a)(2)(b)
 Subrecipient: Children’s Home Society of Washington

Location: 17010 South Vaughn
 Road Vaughn, WA 98394

05

 570.201(e)
 01 People
 10

CDBG	\$12,000
ESG	\$0
Total	\$12,000
Total Sources of Other Funding	\$48,030

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
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**City of University Place
 Senior Center Program**

Public Service

Provides health, fitness, social, and transportation programs to Seniors residing in and near University Place.

05A

570.201(e)

01 People

31

CDBG

ESG

Total

Total Sources of
 Other Funding

\$10,000

\$0

\$10,000

\$37,447

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National Objective: 570.208(a)(2)(a)

Subrecipient: City of University Place

Location: 2534 Grandview Drive West
 University Place, WA 98466

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Eatonville Area Council
 Eatonville Family Agency**

Public Service

Provide emergency and other services, such as food, rent, utility assistance, and income-tax assistance to low-income and senior citizens in rural area of Southeast Pierce County.

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(b)
 Subrecipient: Eatonville Area Council

Location(s) 305 Main Street
 West
 Eatonville, WA
 98328

05	CDBG	\$38,613
	ESG	\$0
	Total	\$38,613
570.201(e)		
01 People	Total Sources of	\$448,990
1300	Other Funding	

**U.S. Department of Housing and Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Emergency Food Network (EFN)
 Warehouse Distribution Center**

Public Service

EFN obtains, transports, processes, and stores food and non-food essentials for distribution to food banks, hot meal sites and shelters in Pierce County in order to meet the community's emergency food needs.

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(b)
 Subrecipient: Emergency Food Network

Location(s) 3318 92nd Street
 South, Lakewood, WA
 98499

05	CDBG	\$50,000
	ESG	\$0
	Total	\$50,000
570.201(e)	Total Sources of	\$1,986,324
01 People	Other Funding	
233,333		

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**FISH food Banks of Pierce County
 Basic Food Assistance**

05w

CDBG	\$30,000
ESG	\$0
Total	\$30,000

Public Service

570.201(e)

01 People

Total Sources of Other Funding	\$8,264,170
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Provides food to low-income individuals and families in Pierce County.

68,182

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(2)(b)

Subrecipient: FISH Food Banks

Location(s) 621 Tacoma Ave
 South, Suite 202
 Tacoma, WA 98402

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Helping Hand House
 Emergency Shelter Program**

Public Service

Program offers housing, basic needs, case management, and tailored supportive services for up to 90 days for eligible Pierce County homeless families with children to provide them with the tools and skills to become self-sufficient.

576.102
 01 People
 101

CDBG \$0
 ESG
 (Shelter Services) \$9,070
 (Operations) \$8,699

Total \$17,769

Total Sources of Other Funding \$217,354

ESG

Objective: Create Suitable Living Environments
 Outcome: Availability/Accessibility

Shelter services funding will provide emergency shelter and intensive case management services to homeless household with children.

Help the Homeless? Yes
 Help those with HIV or Aids? No

Operations funding will be used to maintain (including minor or routine repairs), pay for rent, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the family emergency shelter.

Subrecipient: Helping Hand House

Location(s) 4321 2nd St. SW
 Puyallup, WA 98373

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Key Peninsula Community Services
 KPCS Food Bank**

Public Service

05w

570.201(e)
 01 People
 1,400

CDBG

ESG

Total

Total Sources of
 Other Funding

\$19,000

\$0

\$19,000

\$415,201

Provide emergency nutrition to low-income and vulnerable residents of the Key Peninsula area.

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National Objective:
 Subrecipient: Key Peninsula Community Services

Location(s) 17015 9th Street CT
 KPN Lakebay, WA
 98349

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**LASA
Emergency & Transitional Housing**

Public Service

576.102
01 People
18

Provides emergency shelter and transitional housing to Pierce County Consortium families and the unincorporated areas of Pierce County.

ESG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? Yes
Help those with HIV or Aids? No

Subrecipient: LASA

Location(s) P.O. Box 98619
 Lakewood, WA 98496

CDBG \$0
ESG (Operations) \$8,019
Total **\$8,019**

Total Sources of \$74,290
Other Funding

Operations funding will be used to maintain (including minor or routine repairs), pay for rent, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the family emergency shelter.

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Lindquist Dental Clinic for Children
 Uncompensated Dental Care for Children**

Public Service

Provides accessible, compassionate and effective dental care to children of all ages (0 to 18) from low-income families from throughout Pierce County.

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(b)
 Subrecipient: Lindquist Dental Clinic for Children

Location(s) 130 - 131st Street
 South
 Tacoma, WA 98444

05m

570.201(e)

01 People

350

CDBG

ESG

Total

Total Sources of
 Other Funding

\$27,593

\$0

\$27,593

\$4,798,258

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**MultiCare Health System
 Adult Day Health**

Public Service

Program offers centralized access to health care services that are designed to help older adults and disabled persons remain as independent as possible.

05m

 570.201(e)
 01 People
 350

CDBG	\$15,000
ESG	\$0
Total	\$15,000
Total Other Funding	\$1,845,993

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(b)
 Subrecipient: MultiCare Health System

Location(s) 6442 South Yakima
 Avenue, Tacoma, WA
 98408

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County AIDS Foundation
 Housing Options Program**

Public Service

Program identifies resources, provides referrals, assists with placements, and provides tenant-based rental assistance for low-income people who are living with HIV in Pierce County.

05

570.201(e)

01 People

60

CDBG

ESG

TOTAL

Total Sources of
 Other Income

\$16,593

\$0

\$16,593

\$237,599

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless? Yes

Help those with HIV or Aids? Yes

CDBG National 570.208(a)(2)(a)

Objective:

Subrecipient: Pierce County AIDS
 Foundation

Location(s) 3520 S. Pine Street
 Tacoma, WA 98409

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Rescue Mission
 Family Shelter**

Public Services

576.102

Shelter provides safe and secure shelter, meals, and case management for homeless unaccompanied women and homeless families with children. Program helps clients work toward goals that will stabilize their living situations.

01 People
 37

ESG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

CDBG \$0
 ESG (Operations) \$9,279
TOTAL \$9,279

Total Sources of Other Income \$488,067

Operations funding will be used to maintain (including minor or routine repairs), pay for rent, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the family emergency shelter.

Help the Homeless? Yes
 Help those with HIV or AIDs? No

Subrecipient: The Rescue Mission

Location(s) 2909 S. Adams Street
 Tacoma, WA 98409

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Washington Women's Employment and Education
 Housing Bridge to Self-Sufficiency (HBSS)**

Public Service

HBSS prevents homelessness and housing insecurity through housing services. Main goal of program is to prevent evictions and rapidly re-house homeless families through short and medium term rental assistance, financial training and employment services.

ESG

Objective: Provide Decent Housing

Outcome: Affordability

Help the Homeless? Yes

Help those with HIV or Aids? No

576.103
 576.104

 01 People
 35

CDBG	\$0
<u>ESG</u>	
Homeless Prevention	\$22,710
Rapid Re-Housing	\$23,484
TOTAL	\$46,194
 Total Sources of Other Funding	 \$250,146

Homeless Prevention funds will be utilized for short term rental assistance and case management to households with or without children.

Rapid re-housing funds will provide households, with or without children, with short/medium term rental assistance and case management.

Subrecipient: Washington Women's Employment &
 Education

Location(s) 3516 S. 47th Street
 Suite 205
 Tacoma, WA 98409

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**YMCA of Pierce & Kitsap Counties
 YMCA Child Care Scholarships
 Public Service**

05L

CDBG	\$10,000
ESG	\$0
Total	\$10,000

570.201(e)

Total Sources of Other Funding	\$36,168
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Program will provide affordable, quality,
 before and after school child care to low-
 income school aged children living in Pierce
 County.

01 People
 30

CDBG

Objective: Create Suitable Living Environments
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(b)
 Subrecipient: YMCA of Pierce & Kistap
 Counties

Location(s) 1614 S. Mildred St.
 Suite 1, Tacoma, WA
 98465

**U.S. Department of Housing and Urban
Development
CPD Consolidated Plan**

Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**YWCA of Pierce County
Children's Program**

Public Service

576.102
01 People

CDBG \$0
ESG
Emergency Shelter
Services \$13,379

Provides therapy, counseling and education to mothers and their children impacted by the trauma of domestic violence and currently living in the YWCA Women's Support Shelter.

41

Total \$13,379

Total Sources of Other Funding \$304,197

ESG
Objective: Create Suitable Living Environments
Outcome: Availability/Accessibility

Emergency shelter services will provide groups sessions to low-income and/or the homeless population to minimize the impacts of trauma on human development and fostering healthy relationships.

Help the Homeless? Yes
Help those with HIV or Aids? No

Subrecipient: YWCA Pierce County

Location(s) 401 St. Helens
Tacoma, WA 98402

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**YWCA of Pierce County
Legal Services Program**

Public Service

Provides civil legal advocacy and legal representation to individuals escaping domestic violence and empowers them to reach self-sufficiency and have access to safe housing.

CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? Yes
Help those with HIV or Aids? No

CDBG National 570.208(a)(2)(a)
Objective:
Subrecipient: YWCA of Pierce County

Location(s) 405 Broadway
Tacoma, WA 98402

05C	CDBG	\$22,500
	ESG	\$0
	Total	\$22,500

570.201(e) 01 People 1,261	Total Sources of Other Funding	\$529,677
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**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
	YWCA of Pierce County Women's Support Shelter		CDBG \$0
	Public Service	576.102	ESG
		01 People	Operations \$14,692
	The Women's Support Shelter offers safe and confidential emergency shelter to women and children who are fleeing a domestic violence situation and provide them with case management services.	7	Total \$14,692
			Total Sources of \$1,059,991
			Other Funding
	<u>ESG</u> Objective: Create Suitable Living Environment Outcome: Availability/Accessibility		Operations funding will be used to maintain (including minor or routine repairs), pay for rent, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the family emergency shelter.
	Help the Homeless? Yes		
	Help those with HIV or AIDs? No		
	Subrecipient: YWCA of Pierce County		
	Location(s) 401 St. Helens Tacoma, WA 98402		

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Action Agency
Careers**

Public Service

05H

570.201(e)

01 People

120

Pierce County Community Action provides education and training to low-income individuals so individuals can obtain paid employment.

CDBG

ESG

Total

Total Other Funding

\$14,110

\$0

\$14,110

\$250,000

CDBG

Objective: Create Economic Opportunities

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(2)(B)

Subrecipient: Pierce County Community Action Agency

Location(s) 3602 Pacific Avenue
Suite 200
Tacoma, WA 98418

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
	Pierce County Community Action Agency Childreach	05L	CDBG \$32,000 ESG \$0
	Public Service	570.201(e)	Total \$32,000
	Pierce County Community Action provides family development and early childhood education to children age birth to six from low/mod households.	01 People 66	Total Other Funding \$120,000
	<u>CDBG</u> Objective: Create Suitable Living Environment Outcome: Availability/Accessibility		
	Help the Homeless? No		
	Help those with HIV or Aids? No		
	CDBG National Objective: 570.208(a)(2)(B) Subrecipient: Pierce County Communi Action Agency		
	Location(s) 3602 Pacific Avenue Suite 200 Tacoma, WA 98418		

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Action Agency
 ECEAP**

Public Service

05L

570.201(e)

01 People

270

Pierce County Community Action will provide pre-school educational services to children of low/mod income families.

CDBG

ESG

Total

Total Other Funding

\$10,000

\$0

\$10,000

\$1,300,000

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(2)(B)

Subrecipient: Pierce County Community
 Action Agency

Location(s) 3602 Pacific Avenue
 Suite 200
 Tacoma, WA 98418

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Action Agency
 Healthy Families**

Public Service

Pierce County Community Action will provide early intervention to 33 families through increasing parenting skills. Parenting skills are increased through evidence based and promising practice parent education programs delivered in a home visiting model.

CDBG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(2)(B)
 Subrecipient: Pierce County Community
 Action Agency

Location(s) 3602 Pacific Avenue
 Suite 200
 Tacoma, WA 98418

05L	CDBG	\$44,000
	ESG	\$0
	Total	\$44,000
570.201(e) 01 People 33	Total Other Funding	\$325,000

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
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**City of University Place
Senior Center Roof Replacement**

Public Facilities

Project will replace an aging roof that is seven years beyond its expected life. Senior center provides health, education and socialization programs for seniors.

03A

570.201(c)
11 Public Facilities

1

CDBG	\$23,000
ESG	\$0
Total	\$23,000

CDBG Activity Delivery Costs	\$10,000
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Total Other Funding	\$0.00
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CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless?	No
Help those with HIV or Aids?	No

CDBG National
Objective: 570.208(a)(2)(a)
Subrecipient: City of University Place

Location(s) 2534 Grandview Drive W
University Place, WA
98466

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**City of University Place
 Sunset Terrace Park Restrooms**

Public Facilities

The Sunset Terrace Park Restrooms project will install restrooms for use at a park that is located in a low-income community. Permanent restrooms will provide proper sanitization, reducing health concerns while providing a necessary facility in a heavily used low-income area.

03F

 570.201(c)
 11 Public Facilities

CDBG	\$96,500
ESG	\$0
Total	\$96,500
CDBG Activity Delivery Costs	\$10,000
Total Other Funding	\$0.00

CDBG

Objective: Create Suitable Living Environment
 Outcome: Sustainability

Help the Homeless? No
 Help those with HIV or Aids? No

CDBG National
 Objective: 570.208(a)(1)
 Subrecipient: City of University Place

Location(s) 1902 Seaview Ave West
 University Place, WA
 98466

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**LASA
Prairie Oaks**

Public Facilities

LASA will construct a new Client Services Center as well as 15 units of affordable permanent housing. The Center will provide outreach such as rent, utility, transportation, etc. and include space for case managers, healthcare, and essential needs closet. Residents housed onsite will have access to services and resources on an as-needed basis. This CDBG funding is only for the Clients Services Center portion of the building, not the housing units.

CDBG

Objective: Create Suitable Living Environments
Outcome: Availability/Accessibility

Help the Homeless? Yes
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(2)(b)
Subrecipient: LASA

Location(s) 8956 Gravelly Lake Dr SW
Lakewood, WA 98499

03	CDBG	*\$250,000
	ESG	\$0
	Total	\$250,000
570.201 c		
11 - Public Facilites	CDBG Activity	
1	Delivery Costs	\$10,000
	Total Other Funding	\$658,000

*Please note \$50,000 of this award comes from prior year(s) unprogrammed capital funds and not from Pierce County's 2013 CDBG entitlement award from HUD.

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Vadis
 Vadis Housing**

Public Facilities

01 and/or 14G

CDBG

\$229,115

ESG

\$0

570.201(a)

Total

\$229,115

Vadis will acquire a duplex or one single family house within the Pierce County Consortium to serve as long term, safe, affordable housing for people with disabilities. Depending on the condition of the unit, rehab may be included.

10 - Housing Units
 1 or 2

CDBG Activity
 Delivery Costs

\$10,000

Total Other Funding

\$0

CDBG

Objective: Providing Decent Housing

Outcome: Affordability

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(3)

Subrecipient: Vadis

Location(s)

Unknown
 Office location:
 1701 Elm Street
 Sumner, WA

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Thurston County Public Utility District
Webster Hill Water Co. – Water System
Improvements**

Public Facilities

Project will replace water mains and other water system distribution infrastructure including installing permanent chlorination per State Department of Health mandate. The system serves 19 connections in a low-income community.

CDBG

Objective: Create Suitable Living Environments
Outcome: Sustainability

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective:

570.208(a)(1)

Subrecipient:

Thurston County PUD

Location(s)

8319 275th St. E
Graham, WA 98338

03J

570.201 (c)
01 - People
41

CDBG	\$170,000
ESG	\$0
HOME	\$0
Total	\$170,000

CDBG Activity Delivery Costs	\$10,000
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Total Sources of Other Funding	\$30,000
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**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Development Corporation
 Housing RLF, Program Income**

Housing

Pierce County re-uses program income from the housing revolving loan fund for housing rehabilitation requested by clients during the year.

CDBG

Objective: Provide Decent Housing

Outcome: Affordability

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(3)

Subrecipient: Pierce County Community Development Corporation

Location(s) 3602 Pacific Avenue
 Suite 200
 Tacoma, WA 98418

14A	CDBG (Program	\$100,000
14H	Income)	
	ESG	\$0
	HOME	\$0
570.202	Total (CDBG Program	\$100,000
10 Housing Units	Income)	
12		

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
	Pierce County Housing Services Minor Home Repair	14A, 14H,	CDBG	\$820,772
	Housing	570.202	ESG	\$0
		10 - Housing Units	HOME	\$0
	Pierce County Housing Services will provide minor home repair to low/mod-income households.	180	Total	\$820,772
	<u>CDBG</u> Objective: Provide Decent Housing Outcome: Affordability		CDBG Activity Delivery Costs	\$10,000
	Help the Homeless? No Help those with HIV or Aids? No		Total Other Funding	\$0.00
	CDBG National Objective: 570.208(a)(3) Subrecipient: Pierce County Housing Services			
	Location(s) 3602 Pacific Avenue Suite 200 Tacoma, WA 98418			

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources										
	<p>Pierce County Community Development Corporation Affordable Housing Development</p> <p>Housing</p> <p>The Community Development Corporation will provide funding for acquisition and rehabilitation, or new construction of affordable rental or homeownership housing.</p> <p><u>HOME</u> Objective: Provide Decent Housing Outcome: Affordability</p>	<p>92.205(a) 10 - Housing Units 6</p>	<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">CDBG</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>ESG</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>HOME</td> <td style="text-align: right;">\$332,500</td> </tr> <tr> <td>HOME Program Income</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$332,500</td> </tr> </table>	CDBG	\$0	ESG	\$0	HOME	\$332,500	HOME Program Income	\$0	Total	\$332,500
CDBG	\$0												
ESG	\$0												
HOME	\$332,500												
HOME Program Income	\$0												
Total	\$332,500												
	<p>Help the Homeless? No</p> <p>Help those with HIV or Aids? No</p>												
	<p>Subrecipient: Pierce County Community Development Corporation</p>												
	<p>Location(s) County-wide Locations not selected, WA</p>												

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Development Corporation
Community Housing Development Organizations**

Housing

92.208(a)
09 Organizations
1

The Community Development Corporation will provide funding to community housing developers for acquisition, rehabilitation and new construction of affordable housing.

HOME

Objective: Provide Decent Housing
Outcome: Affordability

CDBG	\$0
ESG	\$0
HOME	\$142,500
HOME Program Income	\$0

Total **\$142,500**

Help the Homeless? No
Help those with HIV or Aids? No

Subrecipient: Pierce County Community
Development Corporation

Location(s) County-wide
Locations not
selected, WA

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Development Corporation
 HOME Moderate Rehabilitation**

Housing

The Community Development Corporation will assist homeowners in the moderate rehabilitation of single-family homes.

HOME

Objective: Provide Decent Housing

Outcome: Affordability

Help the Homeless? No

Help those with HIV or Aids? No

Subrecipient: Pierce County Community Development Corporation

Location(s) County-wide
 Locations not selected, WA

CDBG	\$0
ESG	\$0
HOME	\$238,250
HOME Program Income	\$300,000
Total	\$538,250

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
-------------------------	--	---	-----------------

**Pierce County Community Development
 Corporation
 Home Ownership Program**

Housing

92.217

04 Households

100

The Community Development Corporation will assist first-time homebuyers.

CDBG	\$0
ESG	\$0
HOME	\$142,500
HOME Program Income	\$285,000
Total	\$427,500

HOME

Objective: Provide Decent Housing

Outcome: Affordability

Help the Homeless? No

Help those with HIV or Aids? No

Subrecipient: Pierce County Community
 Development Corporation

Location(s) County-wide
 Locations not
 selected, WA

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
	Pierce County Community Development Corporation	18A	CDBG (Program	\$70,000
	Economic Development RLF	18B	Income)	
	Economic Development	570.203(b)&(c)	CDBG (Program	\$35,000
	The Community Development Corporation will continue to use revolving loan funds to assist for-profit businesses in the creation or retention of jobs for L/M income employees. In 2013, it is anticipated that 2 jobs for low-moderate income residents will be created as a result of a loan(s) in the amount of \$70,000.	13 Jobs	Income)	
		2	ESG	
			HOME	\$0
			Total	\$105,000
	Objective: Create Economic Opportunities			
	Outcome: Availability/Accessibility			
	Help the Homeless?	No		
	Help those with HIV or Aids?	No		
	CDBG National Objective:	570.208(a)(4)		
	Subrecipient:	Pierce County Community Development Corporation		
	Location(s)	950 Pacific Avenue, Suite 720 Tacoma, WA 98402		

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Connections
HMIS**

576.107	CDBG	\$0
	ESG	\$18,127
	Total	\$18,127

Funds will be used to pay the costs of contributing data to the HMIS designated by the Continuum of Care for the area.

Help the Homeless? Yes
Help those with HIV or Aids? No

Subrecipient: Pierce County Community Connections

Location(s) 1305 Tacoma Ave
South, Suite 104
Tacoma, WA 98402

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Pierce County Community Connections
 Administration for CDBG, ESG, HOME**

Administration

21A	CDBG	\$518,698
	ESG	\$13,595
	HOME	\$95,083
570.206 (CDBG)	HOME Program Income	\$65,000
576.108 (ESG)		
92.207 (HOME)		

The Community Connections Department administers the annual CDBG, ESG, and HOME grant programs.

Subrecipient: Pierce County Community Connections

Location(s) 3602 Pacific Avenue
 Tacoma, WA 98418

 1305 Tacoma Ave
 South, Suite 104,
 Tacoma, WA 98402

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Agency - Not Yet Selected
HOPE Housing Infrastructure Improvements**

Public Facilities

CDBG funds will be used for public street and utility improvements within the block between 10th Ave S and 8th Ave Ct S from 132nd St Ct S to 134th St Ct S in the Parkland community, located in unincorporated Pierce County. Improvements anticipate a planned affordable housing development with the scope of work to include sewer and utility extensions, roadway and sidewalk installation, and street lighting.

Objective: Create Suitable Living Environments
Outcome: Sustainability

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(3)

Subrecipient: Not Yet Selected

Location(s) Parkland Community
 (see address above in
 scoop of project)

03

570.201 c
10 - Housing Units
41

CDBG	*\$700,000
ESG	\$0
HOME	\$0
Total	\$700,000
 CDBG Activity Delivery Costs	 \$10,000
 Total Sources of Other Funding	 \$0.00

*Please note this award comes from prior year(s) unprogrammed capital funds and not from Pierce County's 2013 CDBG entitlement award from HUD.

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Substantial Amendment to 2012 One Year Action Plan

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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**Associated Ministries
Paint Tacoma-Pierce Beautiful**

Public Facilities

14H

570.202

10 - Housing Units

19

CDBG

ESG

HOME

Total

**Total Sources of
Other Funding**

\$9,500

\$0

\$0

\$9,500

\$0

Funds will support administration of the program for painting houses occupied by low-income seniors and/or persons with disabilities who can't maintain their homes.

Objective: Provide Decent Housing
Outcome: Affordability

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(3)

Subrecipient: Associated Ministries

Location(s) Associated Ministries Office:
1224 South I Street
Tacoma, WA 98405

Scattered sites throughout Pierce County Consortium Cities & Towns and unincorporated areas of Pierce County.

HUD Table 2A
Priority Housing Needs/Investment Plan Goals
Housing Goals by Subpopulation

Priority Need	Priority Need Level	Dollars to Address	Persons or Units					
			5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters								
0 – 30% of MFI	H	\$2.5m	125	25/0	25	25	25	25
31 - 50% of MFI	H	\$2.5m	250	50/0	50	50	50	50
51 - 80% of MFI	H	\$2.5m	125	25/0	25	25	25	25
Owners								
0 – 30% of MFI	H	\$1.25m	500	100/175	100	100	100	100
31 – 50% of MFI	H	\$2.5m	2500	500/136	500	500	500	500
51 - 80% of MFI	M	\$2.5m	500	100/151	100	100	100	100
Homeless*								
Individuals	H	\$12.5m	600	120/440	120	120	120	120
Families	H	\$12.5m	1200	240/N/A	240	240	240	240
Non-Homeless Special Needs								
Elderly	H	\$1.45m	1500	10/176	10	10	10	10
Frail Elderly	H	\$1.16m	500	5/0	5	5	5	5
Severe Mental Illness	M	\$1.015m	25	5/4	5	5	5	5
Physical Disability	M	\$1.73m	2000	400/88	400	400	400	400
Developmental Disability	H	\$870,000	15	3/4	3	3	3	3
Alcohol/Drug Abuse	M	\$405,000	5	1/0	1	1	1	1
HIV/AIDS	M	\$580,000	5	1/1	1	1	1	1
Victims of Domestic Violence	M	\$290,000	5	1/0	1	1	1	1
Total Special Needs		\$7,500,000	4,055	273	426	426	426	426

HUD Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Multi-Year Goals (person, unit, facility)	2013 Annual Goals (person, unit, facility)
Public Improvements			
Street Improvements	H	5	
Street Lighting	H	1	
Sidewalk Improvements	H	5	
Accessibility / Safety for Disabled	H	5	
Other Public Improvements	M	1	2
Public Facilities			
Senior Centers	H	2	1
Youth Centers	H	2	
Neighborhood/Community Facilities	H	2	1
Parks and Recreation Facilities	M	1	1
Accessibility of Public Facilities	M	1	
Other Public Facility Improvements	M	1	2
Public Transportation			
Accessibility of Public Transportation	H	25,000 (rides)	18,000 (rides)
Other Public Transportation Improvements	M	1	
Public Services			
Youth Services	H	100	41
Child Care Services	M	50	399
After School Programs	M	50	
Senior Services	H	500	171
Services for Persons with Disabilities	H	100	
Health Services	H	100	708
Mental Health Services	H	50	
Employment Training	H	500	120
Fair Housing	H	250	
Credit Counseling / Foreclosure	M	25	
Emergency Assistance (Not Shelter)	H	50	305,376
Crisis Intervention	H	50	1,261
Information and Referral	H	50	60
Transportation	H	25,000 (rides)	
Access to Services	H	50	
Substance Abuse Services	M	50	
Other Public Service Needs	M	100	85
Economic Development			
Job Development/Creation	H	15	2
Small Business Loans	H	15	1

Priority Need	Priority Need Level	Multi-Year Goals (person, unit, facility)	2013 Annual Goals (person, unit, facility)
Homeless Needs			
Emergency Shelters for Families	H	100	456
Emergency Shelters for Women and children	H	100	
Transitional Housing for Families	M	100	4
Operations and Maintenance of Existing Facilities	H	25	168
Permanent Supportive Housing	H	100	40
Homeownership Needs			
Emergency Minor Home Repair	H	2,500	180
Rehabilitation Assistance	H	250	37
Energy Efficiency Improvements	H	500	
Lead-Based Paint Screening/Abatement	M	250	20

H= High Priority, M = Medium Priority, L = Low Priority, N = No Such Need

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Pierce County Program Year: 2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	215		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	100		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	343		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	100		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	6		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.