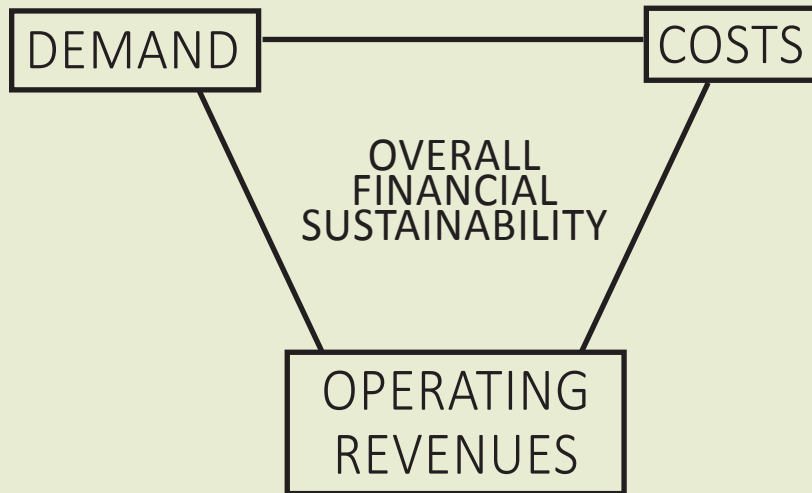




Step 1: Screen Options by Category

	SERVICE	PRICING	OPERATIONS
CRITERIA	<ul style="list-style-type: none"> Utilization Cost Alignment with Demand 	<ul style="list-style-type: none"> Revenue generation Demand management Equity 	<ul style="list-style-type: none"> Service capacity Cost efficiency Service efficiency

Step 2: Screening of Scenarios (Packages of Options)



CRITERIA: How will scenarios be evaluated and selected?

- Utilization
- Cost effectiveness
- Community impacts
- Impacts to customer
- Funding equity