



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2016

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PIERCE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$305,393.40	1	\$0.00	2	\$305,393.40
	Total Acquisition	1	\$305,393.40	1	\$0.00	2	\$305,393.40
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Total Economic Development	0	\$0.00	1	\$35,000.00	1	\$35,000.00
Housing	Rehab; Single-Unit Residential (14A)	13	\$132,284.27	19	\$663,761.54	32	\$796,045.81
	Rehabilitation Administration (14H)	0	\$0.00	4	\$693,624.24	4	\$693,624.24
	Total Housing	13	\$132,284.27	23	\$1,357,385.78	36	\$1,489,670.05
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$18.46	1	\$18.46
	Homeless Facilities (not operating costs) (03C)	1	\$2,746.33	0	\$0.00	1	\$2,746.33
	Neighborhood Facilities (03E)	2	\$9,765.94	0	\$0.00	2	\$9,765.94
	Water/Sewer Improvements (03J)	3	\$435,933.43	0	\$0.00	3	\$435,933.43
	Street Improvements (03K)	0	\$0.00	1	\$20,780.11	1	\$20,780.11
	Sidewalks (03L)	1	\$2,377.49	0	\$0.00	1	\$2,377.49
	Health Facilities (03P)	2	\$157,169.31	0	\$0.00	2	\$157,169.31
	Total Public Facilities and Improvements	9	\$607,992.50	2	\$20,798.57	11	\$628,791.07
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$45,000.00	2
Senior Services (05A)		0	\$0.00	1	\$32,004.00	1	\$32,004.00
Employment Training (05H)		0	\$0.00	1	\$32,410.00	1	\$32,410.00
Child Care Services (05L)		0	\$0.00	2	\$79,666.00	2	\$79,666.00
Health Services (05M)		0	\$0.00	1	\$30,000.00	1	\$30,000.00
Food Banks (05W)		0	\$0.00	5	\$159,000.00	5	\$159,000.00
Total Public Services		0	\$0.00	12	\$378,080.00	12	\$378,080.00
General Administration and Planning		General Program Administration (21A)	0	\$0.00	2	\$514,354.13	2
	HOME Admin/Planning Costs of PJ (21H)	0	\$0.00	2	\$71,184.79	2	\$71,184.79
	Total General Administration and Planning	0	\$0.00	4	\$585,538.92	4	\$585,538.92
Grand Total		23	\$1,045,670.17	43	\$2,376,803.27	66	\$3,422,473.44



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	19	20
	Total Acquisition		1	19	20
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	6	6
	Total Economic Development		0	6	6
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	13	136	149
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		13	136	149
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	779	779
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	4,347	0	4,347
	Street Improvements (03K)	Persons	0	900	900
	Sidewalks (03L)	Persons	4,255	0	4,255
	Health Facilities (03P)	Public Facilities	9,312	0	9,312
	Total Public Facilities and Improvements		17,914	1,679	19,593
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	319	319
	Senior Services (05A)	Persons	0	205	205
	Employment Training (05H)	Persons	0	77	77
	Child Care Services (05L)	Persons	0	407	407
	Health Services (05M)	Persons	0	404	404
	Food Banks (05W)	Persons	0	270,568	270,568
	Total Public Services		0	271,980	271,980
Grand Total			17,928	273,820	291,748



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	145	8	
	Black/African American	0	0	1	0	
	American Indian/Alaskan Native	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Other multi-racial	0	0	1	0	
	Total Housing	0	0	149	8	
	Non Housing	White	5,912	653	10	3
Black/African American		873	80	5	0	
Asian		300	4	2	0	
American Indian/Alaskan Native		82	5	0	0	
Native Hawaiian/Other Pacific Islander		659	4	1	1	
American Indian/Alaskan Native & White		160	6	0	0	
Asian & White		145	3	0	0	
Black/African American & White		604	19	1	0	
Amer. Indian/Alaskan Native & Black/African Amer.		114	5	0	0	
Other multi-racial		2,660	1,216	1	0	
Total Non Housing		11,509	1,995	20	4	
Grand Total		White	145,449	12,956	155	11
		Black/African American	30,445	403	6	0
	Asian	11,585	83	2	0	
	American Indian/Alaskan Native	4,064	121	1	0	
	Native Hawaiian/Other Pacific Islander	11,223	133	1	1	
	American Indian/Alaskan Native & White	2,090	82	1	0	
	Asian & White	1,193	22	0	0	
	Black/African American & White	4,779	125	1	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	813	26	0	0	
	Other multi-racial	70,436	15,002	2	0	
Total Grand Total	282,077	28,953	169	12		



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	54	0	0
	Low (>30% and <=50%)	51	0	0
	Mod (>50% and <=80%)	31	0	0
	Total Low-Mod	136	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	136	0	0
Non Housing	Extremely Low (<=30%)	0	1	4,476
	Low (>30% and <=50%)	2	0	3,003
	Mod (>50% and <=80%)	0	0	2,209
	Total Low-Mod	2	1	9,688
	Non Low-Mod (>80%)	0	0	1,037
	Total Beneficiaries	2	1	10,725