

ADA Transition Plan Schedule and Cost Estimates

Site Name	Phase 1 2018-2020	Phase 2 2021-2023	Phase 3 2024-2026	Grand Total
Ashford County Park	\$ 43,806		\$ 28,438	\$ 72,244
Chambers Creek Regional Park	\$ 109,924	\$ 157,942		\$ 267,866
Dawson Playfield	\$ 14,763			\$ 14,763
Foothills Trail	\$ 26,742			\$ 26,742
Frontier Park	\$ 259,258			\$ 259,258
Gonyea Playfield	\$ 69	\$ 32,516		\$ 32,585
Heritage Recreation Center	\$ 26,679	\$ 68,064		\$ 94,743
Lake Spanaway Golf Course	\$ 26,287	\$ 17,329	\$ 45,443	\$ 89,059
Lake Tapps Park		\$ 44,325		\$ 44,325
Lakewood Community Center	\$ 85,975	\$ 110,141		\$ 196,116
Lidford Playfield	\$ 7,675			\$ 7,675
Mayfair Playfield	\$ 1,315			\$ 1,315
Meridian Habitat Park	\$ 37,441		\$ 133,198	\$ 170,639
Purdy Sand Spit				\$ -
South Hill Community Park	\$ 35,205			\$ 35,205
Spanaway Park	\$ 154,925	\$ 213,747	\$ 26,400	\$ 395,072
Sprinker Recreation Center	\$ 53,935	\$ 279,809		\$ 333,744
Grand Total	\$ 884,000	\$ 923,872	\$ 233,479	\$ 2,041,351