

Kapowsin Water System Update meeting

Meeting Agenda May 2, 2018

- ◆ Current status of the Kapowsin water system
–Derek Pell, DOH
- ◆ Project funding sources
–Katherine Brooks, Pierce County
- ◆ Engineering project for new well and related items
–Katherine Brooks, Pierce County
- ◆ Rate changes and rate setting
–Katherine Brooks, Pierce County
- ◆ Future administrative regulations
–Katherine Brooks, Pierce County
- ◆ Future steps regarding the Receivership
–Derek Pell, DOH



Pierce County

KWD Maintenance & Operations Costs

	Expenditures	Revenue	Deficit
2017	\$39,404	\$15,392 (currently @ \$150/month)	-\$24,012
2018	\$82,228	\$74,285 (staying @ \$150/month)	-\$7,943
2017/2018 total deficit			-\$31,955*

**Note: this does not include the outstanding claim filed against KWD for \$87,627.03*

This breakdown does not include costs for future KWD system upgrades, preservation or emergency reserves, which would be an additional rate charge/month paid through a special assessment levied against each customer.

Contact Information

Pierce County Planning and Public Works-Sewer Division

Customer Billing Services: Phone: (253) 798-4020

Mail payments to:

Pierce County Sewer
P.O. Box 11620
Tacoma, WA 98411-6620

Hours: Monday–Friday, 9:00 a.m.– 4:00 p.m.
(Closed all major holidays)

Other inquiries: (253) 798-4050

9850 64th St. W, University Place, WA 98467-1078

Kapowsin Receivership website and notification sign-up:

www.co.pierce.wa.us/5513/Kapowsin-Water-District- Receivership

In the event of an emergency in the Kapowsin Water System, please contact the 24 hr emergency number for Pierce County at 253-798-7000.