



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

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PIERCE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$5,882.55	1	\$5,882.55
	Total Acquisition	0	\$0.00	1	\$5,882.55	1	\$5,882.55
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$175,000.00	1	\$175,000.00
	Total Economic Development	0	\$0.00	1	\$175,000.00	1	\$175,000.00
Housing	Rehab; Single-Unit Residential (14A)	15	\$219,050.40	9	\$687,872.05	24	\$906,922.45
	Acquisition for Rehabilitation (14G)	1	\$282,520.25	0	\$0.00	1	\$282,520.25
	Rehabilitation Administration (14H)	0	\$0.00	2	\$728,488.03	2	\$728,488.03
	Total Housing	16	\$501,570.65	11	\$1,416,360.08	27	\$1,917,930.73
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	\$897.56	0	\$0.00	2	\$897.56
	Neighborhood Facilities (03E)	2	\$1,896.75	0	\$0.00	2	\$1,896.75
	Water/Sewer Improvements (03J)	3	\$6,728.59	2	\$502.86	5	\$7,231.45
	Sidewalks (03L)	1	\$179,562.82	0	\$0.00	1	\$179,562.82
	Health Facilities (03P)	0	\$0.00	2	\$60,886.80	2	\$60,886.80
	Total Public Facilities and Improvements	8	\$189,085.72	4	\$61,389.66	12	\$250,475.38
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$44,638.61	2	\$44,638.61
	Senior Services (05A)	0	\$0.00	1	\$32,004.00	1	\$32,004.00
	Employment Training (05H)	0	\$0.00	1	\$44,641.92	1	\$44,641.92
	Child Care Services (05L)	0	\$0.00	2	\$81,890.00	2	\$81,890.00
	Health Services (05M)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Food Banks (05W)	0	\$0.00	5	\$159,000.00	5	\$159,000.00
	Total Public Services	0	\$0.00	12	\$392,174.53	12	\$392,174.53
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$502,714.54	2	\$502,714.54
	HOME Admin/Planning Costs of PJ (21H)	0	\$0.00	1	\$149,484.08	1	\$149,484.08
	Total General Administration and Planning	0	\$0.00	3	\$652,198.62	3	\$652,198.62
Grand Total		24	\$690,656.37	32	\$2,703,005.44	56	\$3,393,661.81



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Total Acquisition		0	1	1
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	7	7
	Total Economic Development		0	7	7
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	115	130
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		15	115	130
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	1,754	4,395	6,149
	Sidewalks (03L)	Persons	8,510	0	8,510
	Health Facilities (03P)	Public Facilities	0	9,312	9,312
	Total Public Facilities and Improvements		10,264	13,707	23,971
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	295	295
	Senior Services (05A)	Persons	0	320	320
	Employment Training (05H)	Persons	0	69	69
	Child Care Services (05L)	Persons	0	385	385
	Health Services (05M)	Persons	0	330	330
	Food Banks (05W)	Persons	0	270,471	270,471
	Total Public Services		0	271,870	271,870
Grand Total			10,279	285,700	295,979



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	124	0
	Black/African American	0	0	4	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	131	0
Non Housing	White	142,890	12,545	1	0
	Black/African American	30,552	429	0	0
	Asian	10,860	46	0	0
	American Indian/Alaskan Native	3,691	143	0	0
	Native Hawaiian/Other Pacific Islander	10,097	86	0	0
	American Indian/Alaskan Native & White	2,285	108	0	0
	Asian & White	1,598	16	0	0
	Black/African American & White	5,142	132	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	905	27	0	0
	Other multi-racial	73,169	14,417	0	0
	Total Non Housing	281,189	27,949	1	0
Grand Total	White	142,890	12,545	125	0
	Black/African American	30,552	429	4	0
	Asian	10,860	46	1	0
	American Indian/Alaskan Native	3,691	143	1	0
	Native Hawaiian/Other Pacific Islander	10,097	86	0	0
	American Indian/Alaskan Native & White	2,285	108	0	0
	Asian & White	1,598	16	0	0
	Black/African American & White	5,142	132	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	905	27	0	0
	Other multi-racial	73,169	14,417	1	0
Total Grand Total	281,189	27,949	132	0	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	37	0	0
	Low (>30% and <=50%)	55	0	0
	Mod (>50% and <=80%)	25	0	0
	Total Low-Mod	117	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	117	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,801
	Low (>30% and <=50%)	0	0	203,998
	Mod (>50% and <=80%)	0	0	61,405
	Total Low-Mod	0	0	269,204
	Non Low-Mod (>80%)	0	0	2,673
	Total Beneficiaries	0	0	271,877