



Allocation Advisory Committee For Prevention Programs

Program Year 2018 Funding Recommendations for Youth Violence Prevention

Youth Violence Prevention Grant Program

Created by Ordinance 2001-82, the Allocation Advisory Committee for Prevention Programs (AAC) was established as a partial replacement for the Tacoma-Pierce County Commission on Children, Youth and their Families (Children's Commission) after that body was dissolved in 2001. The AAC was given the authority to recommend to the Executive and Council the intended use of 1/4 of the 1/10 percent Criminal Justice Sales and Use Tax authorized by Ordinance 93-98. The responsibility for overseeing the operation of the Youth Violence Program was assigned to the Department of Human Services.

Funded activities may include prevention, intervention and community mobilization. The Council's authorizing Ordinance established the following requirements for projects to be funded under this program. These requirements apply only to activities funded in whole or in part with county funding.

- *Activities must serve unincorporated areas and the residents of those areas.*
- *Activities must be sustainable.* They must create a long-term reduction, elimination or prevention of actual or potential violence, not just a transitory condition that will end after their participation in the activity is finished.
- *Activities must focus to the greatest extent possible on children and youth.* While family participation is important, activities targeting children and youth should have the greatest emphasis.
- *Activities must be demonstrable.* They must have clear and concise goals, objectives and outcomes.
- *If possible, activities identified as 'best practices' should be funded.* It is important for the long-term benefit of the community that activities funded have the greatest opportunity for success. Accordingly, activities identified in this or other jurisdictions as a 'best practice' are to be encouraged.

*AAC Members

Cenora Akhidenor, Spanaway
 Kelvin Ceasar, Spanaway – Chair
 Karyn Davies, Orting – Vice Chair
 Zipporah Jarmon, Parkland
 DeAnne Luedeke, Spanaway
 Roxanne Miles, Summit/Franklin Pierce
 Andrew Morrison, Gig Harbor
 Carrie Prudente - Holden, Puyallup
 Marcella Taylor, South Hill
 Lonnie Tealer, Spanaway

*All members live in unincorporated Pierce County.

Program Staff

Tess Colby, Community Services Division Manager
 Stephanie Bray, Community Development Supervisor

Allocation Advisory Committee

The AAC is comprised of up to 15 members, all of whom must be residents of unincorporated Pierce County. Committee member responsibilities include:

- Reviewing applications for funding;
- Hearing testimony from applicants; and
- Recommending to the County Executive and County Council activities to be funded in the next fiscal year.

Committee Calendar 2017

Committee meetings are held at the Sound View Conference Room 1 (SV1), 3602 Pacific Avenue, Tacoma, WA, 98418. (*Items in italics are special dates – not meetings*)

2/3	<i>Applications Available Online</i>
2/14	<i>Application Workshop (10 AM)</i>
3/3	<i>Applications Due – 4:30 PM</i>
4/11	6:00 PM Meeting – Applicant Presentations
4/18	6:00 PM Meeting – Applicant Presentations
4/25	6:00 PM Meeting – Applicant Presentations
5/9	6:00 PM Meeting – Discuss Applications
6/13	6:00 PM Meeting – FY 2018 Funding Recommendations
<i>By 7/31</i>	<i>Funding Recommendations Presented to Executive & County Council</i>
10/24	6:00 PM Meeting

Youth Violence Prevention Program

Funding Recommendations for Program Year 2018

Total Amount Requested: \$1,170,018

Funds Available to Allocate: \$1,006,078

Additional Revenue Available for Allocation: \$363,940

Agency Name	Program Name and Description	2018 Proposed Clients	2018 Requested Amount	2018 Recommended Amount	2018 Executive Amount	2018 Total Amount
A Common Voice	Bounce Back Bounce Back provides parent-peer support to increase family stability for court-involved youth. While families await the start of probation services or community treatment, Bounce Back cultivates positive parenting, assists families to identify true needs, and increases family investment in the court process for the best outcomes.	65 families	\$42,970	\$38,637	\$4,330	\$42,967
A Step Ahead in Pierce County	BOOST BOOST aims to improve foster children's development; support foster parents in appropriately addressing challenging behaviors; and provide information and training to the many professionals who intersect with the foster care system.	30	\$25,000	\$15,000	\$10,000	\$25,000
Boys & Girls Clubs of SPS	Healthy Youth Program Teens at Spanaway Middle School and the Bethel Learning Center are offered programs focused on academic success, character and citizenship, and healthy lifestyles including specific training for boys to reduce violence towards women and for girls to increase empowerment in their relationships.	330	\$97,418	\$87,300	\$70,120	\$157,420
Broadway Center for the Performing Arts	LENS Project (Learning, Empathy, Negotiation and Self) The LENS Project is a weekly afterschool program that develops social-emotional literacy and teaches violence prevention and leadership skills through expressive and collaborative activities. The focus is on teaching youth to build connections with others by Learning Empathy, Negotiation, and Sense of Self (LENS) so that they can improve relationships and enact positive behaviors.	2,290	\$100,000	\$100,000	\$0	\$100,000
Buckley Youth Activities	Buckley Youth Activities Center Program The Buckley Youth Activities Center will provide an afterschool drop-in center for students in the White River School District area during the school year and summer months to include low- or no-cost structured activities, tutoring, and other wrap around social services for the family.	250	\$24,200	\$21,780	\$2,420	\$24,200

Agency Name	Program Name and Description	2018 Proposed Clients	2018 Requested Amount	2018 Recommended Amount	2018 Executive Amount	2018 Total Amount
Camp Fire USA, Orca Council	Teen Outreach Program The Teen Outreach Program connects youth and young adults ages 12 to 21 who are experiencing homelessness to academic, social, health, and community resources. The program strives to remove barriers that prevent youth from becoming self-sufficient, productive adults by using outreach, service engagement, advocacy, referral and on-going case management.	15	\$62,382	\$56,133	\$6,250	\$62,383
Communities in Schools of Peninsula	Mentoring Our Students to Success Mentoring Our Students to Success is an afterschool academic support program designed to help bring struggling students up to grade level, keeping them on track for graduation. Volunteer mentors are paired with program participants, and are integral to the positive student achievement outcomes.	325	\$70,000	\$70,000	\$0	\$70,000
Communities in Schools of Puyallup	Site Coordination at Woodland Elementary A Site Coordinator fills a pivotal role as the single point of contact working inside the school building to provide integrated student services. Site coordinators connect students and families with community partners and resources that address both academic and non-academic needs.	595	\$20,000	\$18,000	\$2,000	\$20,000
Community Youth Services	Street Outreach Program (SOP) SOP will provide outreach and supportive service to homeless and at-risk young people (ages 12-24) in unincorporated areas of Pierce County. Trained advocates will work with young people in the community or through McKinney-Vento liaisons to access resources that address their safety, physical and mental health, employability skills, employment, and life skills that lead to independence and self-sufficiency.	500	\$58,248	\$53,303	\$4,950	\$58,253
Lindquist Dental Clinic for Children	Uncompensated Care Scholarship Fund The program provides full service dental care for children ages 0 to 18 years from low income families residing in unincorporated Pierce County at any of four clinics in Parkland, South Tacoma, Bremerton and Gig Harbor/Key Peninsula.	125	\$15,000	\$0	\$0	\$0

Agency Name	Program Name and Description	2018 Proposed Clients	2018 Requested Amount	2018 Recommended Amount	2018 Executive Amount	2018 Total Amount
New Phoebe House Association	Phoebe Family Reunification and Resiliency Program Phoebe Family is a two-year residential and one-year community based intensive process to create a functional family home. We not only help with the legal requirements of reunification, but also provide tell-show-do feedback system of giving mothers the ability to parent their child in a violence-free and esteeming way. Further physical and mental health interventions mitigate trauma, repair hurts and develop effective coping mechanisms and life skills in both parent and child, equipping them for productive future relations.	12	\$73,461	\$73,461	\$0	\$73,461
Northwest Youth Leadership Conference Foundation	Northwest Youth Leadership Conference This program molds teen's leaders through leadership training and violence protection and provides information and role models to deter youth violence.	20	\$10,000	\$0	\$0	\$0
Our Sister's House	New Directions New Directions is a juvenile family violence prevention program for teens ages 12-17 years old. Teens attend the program with their parents to improve family functioning, to decrease incidences of teen initiated violence and to renew and strengthen the teen/parent relationship in hopes of breaking the cycle of domestic violence.	120	\$42,500	\$38,250	\$29,250	\$67,500
Our Sister's House	Stepping Stones Stepping Stones is a psycho-educational program for children ages 6-11 years old who have witnessed or been exposed to domestic violence between their parents. The program offers a support/parenting group component for the non-abusive parent (mom).	30	\$21,859	\$19,755	\$2,100	\$21,855
Prairie Ridge Maintenance Co.	Prairie Ridge Connections The program promotes healthy youth and community through compassionate care, education, prevention, and partnership building in the community of Prairie Ridge through the work of the part-time Coalition Coordinator for the Prairie Ridge Community Coalition and providing a summer youth activities program for school-age children and youth.	120 youth 2,300 community members	\$34,080	\$34,080	\$0	\$34,080

Agency Name	Program Name and Description	2018 Proposed Clients	2018 Requested Amount	2018 Recommended Amount	2018 Executive Amount	2018 Total Amount
Puget Sound Educational Service District (PSESD)	Positive Steps The Positive Steps program is a collaborative effort between the Community Truancy Boards, Pierce County Schools, the Juvenile Court, A Common Voice and PSESD to provide community based case management, skill building and advocacy services to reduce the risk factors of youth violence for truant and at-risk youth living in unincorporated Pierce County.	100	\$100,000	\$97,219	\$2,780	\$99,999
Puget Sound Educational Service District	Readiness to Learn (RTL) The RTL program reduces youth violence by decreasing risk factors through proactive and preventive early family support services, including home visits and links to evidence-based family education. The program puts each family's individual needs at the forefront of all direct service, building the family members' essential knowledge, confidence, and skills, thereby reducing the risk of child abuse and child neglect.	232	\$100,000	\$60,000	\$40,000	\$100,000
Safe Streets Campaign	Youth Leading Change Safe Streets' Youth Leading Change mobilizes youth to impact their schools and communities through civic engagement, community service and service learning efforts. Specifically, participants design and implement peer influence campaigns promoting prevention of violence and promotion of healthy behaviors.	80 YLC members and 3,000 youth	\$120,000	\$72,000	\$38,000	\$110,000
TeamChild	Legal Services for Youth The program provides youth who are at high risk for juvenile justice involvement with intensive and individualized civil legal services to address barriers they face to being healthy, successful in school, safe and supported at home and the community. The program increases the capacity and knowledge of providers and community members through outreach, trainings, and broader advocacy on issues impacting youth.	51	\$96,000	\$96,000	\$20,000	\$116,000
YMCA of Pierce & Kitsap Counties	YMCA Youth Mentoring Initiative The purpose of the Youth Mentoring Initiative is to prevent, intervene and eliminate youth violence by providing positive adult mentoring and youth development activities. The Youth Mentoring Initiative provides an asset and values-based approach to positive youth development supporting youth in developing the attitudes, behaviors, beliefs, and skills to navigate difficult situations and achieve successful, non-violent lives.	135	\$25,000	\$25,000	\$20,000	\$45,000

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Young Life	Anderson Island Young Life The program will provide teens with wholesome and safe activities and exposure to positive role models. Activities include bi-weekly club activities and gym nights twice a week. Other occasional activities include movies, theme parties or sporting events.	60	\$17,400	\$15,660	\$1,740	\$17,400
YWCA Pierce County	Children's Program To provide children and youth, ages 0 - 21, and their families impacted by domestic violence with therapeutic intervention facilitated by Master-level Child and Family Therapist, art and recreation curriculum-based activities facilitated by Children's Advocates, psycho-education, and basic family supportive services provided by staff.	15	\$14,500	\$14,500	\$20,000	\$34,500
Gig Harbor/Key Peninsula Youth Suicide Prevention Coalition	Youth Suicide Prevention Coalition Expand local counseling services, suicide prevention training, and fund more promotion and advertising for events and activities targeted to students in unincorporated areas of the Peninsula School District.	2,600	-	-	\$30,000	\$30,000
Washington Engage	Washington Engage Expand outreach and programming to youth to prevent Human Trafficking. Agency provides two strong programs that empower youth to become an ally in the cause rather than a victim or perpetrator. Youth will be empowered through programming in their school or the agency's "Take On" program designed for out-of-school providers.	750	-	-	\$60,000	\$60,000
TOTAL			\$1,170,018	\$1,006,078	\$363,940	\$1,370,018

