



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2018

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PIERCE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$271,683.45	0	\$0.00	1	\$271,683.45
	Total Acquisition	1	\$271,683.45	0	\$0.00	1	\$271,683.45
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$175,000.00	1	\$175,000.00
	Total Economic Development	0	\$0.00	1	\$175,000.00	1	\$175,000.00
Housing	Rehab; Single-Unit Residential (14A)	22	\$401,773.79	9	\$476,983.12	31	\$878,756.91
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$29,482.37	1	\$29,482.37
	Rehabilitation Administration (14H)	0	\$0.00	2	\$743,921.81	2	\$743,921.81
	Total Housing	22	\$401,773.79	12	\$1,250,387.30	34	\$1,652,161.09
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$2,392.40	1	\$39,192.40	2	\$41,584.80
	Neighborhood Facilities (03E)	0	\$0.00	1	\$54,517.73	1	\$54,517.73
	Water/Sewer Improvements (03J)	4	\$381,673.42	0	\$0.00	4	\$381,673.42
	Sidewalks (03L)	0	\$0.00	1	\$24,963.77	1	\$24,963.77
	Health Facilities (03P)	2	\$41,270.45	0	\$0.00	2	\$41,270.45
	Total Public Facilities and Improvements	7	\$425,336.27	3	\$118,673.90	10	\$544,010.17
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$76,773.98	3	\$76,773.98
	Senior Services (05A)	0	\$0.00	1	\$40,465.55	1	\$40,465.55
	Legal Services (05C)	0	\$0.00	1	\$31,481.32	1	\$31,481.32
	Employment Training (05H)	0	\$0.00	1	\$3,300.00	1	\$3,300.00
	Child Care Services (05L)	0	\$0.00	2	\$94,050.00	2	\$94,050.00
	Health Services (05M)	0	\$0.00	1	\$27,000.00	1	\$27,000.00
	Food Banks (05W)	0	\$0.00	4	\$102,514.56	4	\$102,514.56
	Total Public Services	0	\$0.00	13	\$375,585.41	13	\$375,585.41
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$403,754.51	1	\$403,754.51
	HOME Admin/Planning Costs of PJ (21H)	0	\$0.00	1	\$184,052.05	1	\$184,052.05
	Total General Administration and Planning	0	\$0.00	2	\$587,806.56	2	\$587,806.56
Grand Total		30	\$1,098,793.51	31	\$2,507,453.17	61	\$3,606,246.68



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	0	1
	Total Acquisition		1	0	1
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	5	5
	Total Economic Development		0	5	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	101	123
	Acquisition for Rehabilitation (14G)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		22	102	124
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	1,918	1,918
	Neighborhood Facilities (03E)	Public Facilities	0	264	264
	Water/Sewer Improvements (03J)	Persons	4,150	0	4,150
	Sidewalks (03L)	Persons	0	12,765	12,765
	Health Facilities (03P)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		4,150	14,947	19,097
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,102	2,102
	Senior Services (05A)	Persons	0	337	337
	Legal Services (05C)	Persons	0	1,061	1,061
	Employment Training (05H)	Persons	0	28	28
	Child Care Services (05L)	Persons	0	393	393
	Health Services (05M)	Persons	0	260	260
	Food Banks (05W)	Persons	0	193,498	193,498
	Total Public Services		0	197,679	197,679
Grand Total			4,173	212,733	216,906



PIERCE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	116	2	
	Black/African American	0	0	3	0	
	Asian	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	2	0	
	Other multi-racial	0	0	2	1	
	Total Housing	0	0	124	3	
	Non Housing	White	98,293	7,019	1	0
Black/African American		21,079	306	0	0	
Asian		7,767	58	0	0	
American Indian/Alaskan Native		2,239	126	0	0	
Native Hawaiian/Other Pacific Islander		7,197	80	0	0	
American Indian/Alaskan Native & White		1,086	68	0	0	
Asian & White		590	16	0	0	
Black/African American & White		2,568	126	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		568	25	0	0	
Other multi-racial		58,479	11,574	0	0	
Total Non Housing		199,866	19,398	1	0	
Grand Total		White	98,293	7,019	117	2
		Black/African American	21,079	306	3	0
	Asian	7,767	58	1	0	
	American Indian/Alaskan Native	2,239	126	0	0	
	Native Hawaiian/Other Pacific Islander	7,197	80	0	0	
	American Indian/Alaskan Native & White	1,086	68	2	0	
	Asian & White	590	16	0	0	
	Black/African American & White	2,568	126	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	568	25	0	0	
	Other multi-racial	58,479	11,574	2	1	
	Total Grand Total	199,866	19,398	125	3	



PIERCE COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	36	1	0
	Low (>30% and <=50%)	42	0	0
	Mod (>50% and <=80%)	29	0	0
	Total Low-Mod	107	1	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	107	1	0
Non Housing	Extremely Low (<=30%)	0	0	5,301
	Low (>30% and <=50%)	0	1	2,611
	Mod (>50% and <=80%)	0	0	148,504
	Total Low-Mod	0	1	156,416
	Non Low-Mod (>80%)	0	0	43,450
	Total Beneficiaries	0	1	199,866