



Allocation Advisory Committee For Prevention Programs

Program Year 2020 Funding Recommendations for Youth Violence Prevention

Youth Violence Prevention Grant Program

Created by Ordinance 2001-82, the Allocation Advisory Committee for Prevention Programs (AAC) was established as a partial replacement for the Tacoma-Pierce County Commission on Children, Youth and their Families (Children's Commission) after that body was dissolved in 2001. The AAC has been given the authority to recommend to the Executive and Council the intended use of 20% of the 1/10th percent Criminal Justice Sales and Use Tax (Pierce County Code 4.28.130). The responsibility for overseeing the operation of the Youth Violence Program was assigned to the Department of Human Services.

Funded activities may include prevention, intervention and community mobilization. The Council's authorizing Ordinance established the following requirements for projects to be funded under this program. These requirements apply only to activities funded in whole or in part with county funding.

- *Activities must serve unincorporated areas and the residents of those areas.*
- *Activities must be sustainable.* They must create a long-term reduction, elimination or prevention of actual or potential violence, not just a transitory condition that will end after their participation in the activity is finished.
- *Activities must focus to the greatest extent possible on children and youth.* While family participation is important, activities targeting children and youth should have the greatest emphasis.
- *Activities must be demonstrable.* They must have clear and concise goals, objectives and outcomes.
- *If possible, activities identified as 'best practices' should be funded.* It is important for the long-term benefit of the community that activities funded have the greatest opportunity for success. Accordingly, activities identified in this or other jurisdictions as a 'best practice' are to be encouraged.

*AAC Members

Cenora Akhidenor, Spanaway
 Dylan Brown, Summit/Puyallup – **Chair**
 Kelvin Ceasar, Spanaway
 Aaron Hallenberg, Parkland/Spanaway
 Roxanne Miles, Summit/Franklin Pierce
 Marcella Taylor, Fredrickson – **Vice Chair**
 *All members live in unincorporated Pierce County.

Program Staff

Stephanie Bray, Acting Community Services Programs Manager
 Vy Yun, Office Assistant III

Allocation Advisory Committee For Prevention Programs

The AAC is presently comprised of nine members (with a maximum committee size of 15 members), all of whom must be residents of unincorporated Pierce County. Committee member responsibilities include:

- Reviewing applications for funding;
- Hearing testimony from applicants; and
- Recommending to the County Executive and County Council activities to be funded in the next fiscal year.

Committee Calendar 2019

Committee meetings are held at the Sound View Conference Room 1, 3602 Pacific Avenue, Tacoma.
(Items in italics are special dates – not Allocation Advisory Committee meetings)

1/8	6:00 PM Meeting
2/1	<i>Applications Available Online</i>
2/14	<i>Application Workshop – 9 AM</i>
3/1	<i>Applications Due – 4:30 PM</i>
4/9	6:00 PM Meeting – Applicant Presentations
4/16	6:00 PM Meeting – Applicant Presentations
4/23	6:00 PM Meeting – Applicant Presentations
4/30	6:00 PM Meeting – Applicant Presentations
5/14	6:00 PM Meeting – Discuss Applications
6/11	6:00 PM Meeting – Funding Recommendations
July/Aug	<i>Funding Recommendations Presented to Executive & County Council</i>

Youth Violence Prevention Program

Funding Recommendations for Program Year 2020

Total Amount Requested: \$1,666,761

Funds Available to Allocate: \$1,049,776

Agency Name	Program Name and Description	2020 Proposed Clients	2019 Award Amount	2020 Requested Amount	2020 Recommended Amount
A Step Ahead in Pierce County	BOOST The purpose of the BOOST program is to monitor overall development and provide support around social and emotional development, specifically attachment and bonding, to children in out-of-home placement.	20	\$13,334	\$20,000	\$0
Bold Solutions	Family, Youth & Community Outreach and Education Strategies (FYCOES) Program The FYCOES program provides a three-month intervention using intensive case work and evidence-based training to youth and their families referred by the PC Juvenile Court for having aggressive family conflict and/or violent behavior in the home.	24	-	\$106,976	\$57,598
Buckley Youth Activities	Buckley Youth Activities Center Program Buckley Youth Activities Center provides year-round programs for a safe, structured, and supervised place for youth residing in the White River School District ages 8-18 during non-school hours in a community where there are fewer opportunities for pro-social involvement and places for youth to socialize in a positive and healthy manner outside of school.	275	\$21,249	\$32,144	\$19,286
Camp Fire USA, Orca Council	Teen Outreach Program The Teen Outreach Program connects youth and young adults ages 12 to 21 who are experiencing homelessness to academic, social, health, and community resources. The program also strives to remove barriers – either actual or perceived – that prevent youth from becoming self-sufficient, self-reliant, productive adults.	15	\$54,205	\$67,760	\$40,656
Communities in Schools of Peninsula	Mentoring Our Students to Success Mentoring Our Students to Success is a school-based academic and socio-emotional support program designed to help struggling students improve their academic skills and address behaviors and the underlying emotional issues and trauma that are impeding their ability to learn in the classroom and stay in school. Working with rigorously trained volunteer mentors and professional Site Coordinators, children and youth overwhelmingly advance to the next grade level and stay on track for graduation.	226	\$73,192	\$78,976	\$78,976

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Communities in Schools (CIS) of Puyallup	Site Coordination at Woodland Elementary & Pope Elementary Through an evidence-based model of site coordination CIS places caring adults directly inside of schools to coordinate community resources and strategically align integrated student supports so that students can focus on learning.	155 case managed, 1,889 overall	\$13,334	\$30,000	\$18,000
Comprehensive Mental Health dba Comprehensive Life Resources	CLR's Youth Violence Prevention Program The program addresses the long-term prevention, elimination and reduction of violent behaviors by or among children and youth residing in the unincorporated areas of Gig Harbor and the Key Peninsula through referrals, outreach, mentorship, support group, psychoeducation workshops, skill development, intervention and de-escalation, and collaborating with community partners.	1,100	\$53,032	\$60,000	\$39,375
Consejo Counseling and Referral Service	Youth, Family & Adult Behavioral Health Program The purpose of this program is to provide a fulltime Youth Violence Case Manager that will provide intervention and prevention services to at-risk youth. This program will operate as part of an integrated continuum of services that will provide youth and their families with additional services, such as substance use and mental health disorder treatment and referrals, to help the youth or family in the most holistic manner possible. In addition, the program will directly address issues with housing, food, medical care and violence and safety issues in their community.	85	\$56,107	\$56,107	\$50,496
Franklin Pierce Youth First (FPYF)	Franklin Pierce Youth Night Program The program seeks to increase the frequency of the existing middle school youth nights from four times to 24 times per year in order to meet a growing demand for out-of-school community activities in the Franklin Pierce community.	250	-	\$40,600	\$0
New Phoebe House Association	Phoebe Family Recovery, Reunification & Resiliency Program (PFRRRP) The program addresses parenting issues that contribute to abuse, neglect and abandonment of children in Pierce County, providing a means for compromised families to safely reunify by addressing behavioral health needs, skill development, and multiple risk factors. Phoebe Family is a two-year residential housing & treatment program, with one-year additional community-based intensive after-care that addresses trauma and retrains the family to create a healthy, functional family home.	9	\$75,557	\$85,942	\$85,942

Agency Name	Program Name and Description	2020 Proposed Clients	2019 Award Amount	2020 Requested Amount	2020 Recommended Amount
Northwest Youth Leadership Conference Foundation	Northwest Youth Leadership Conference This program mentors teens to be leaders through education, projects, counselors, and teachers that provides needed information and role models to deter youth violence.	20	\$7,400 (via PC Council)	\$10,000	\$0
Opportunity Center of Orting	Haven Teen Center The center provides mentorship and ongoing programs enable Orting area teens to learn valuable life skills such as leadership, communication, and working with all types of people.	500	\$16,400 (via PC Council)	\$44,500	\$0
Our Sisters' House	New Directions New Directions is a juvenile family violence prevention program for teens ages 12-17 years old. Teens attend the program with their parents to improve family functioning, to decrease incidences of teen initiated violence and to renew and strengthen the teen/parent relationship in hopes of breaking the cycle of domestic violence, and strengthening the teen/parent relationship.	75	\$32,167	\$53,480	\$0
Our Sisters' House	Stepping Stones Stepping Stones is a psycho-educational program for children ages 6-11 years old who have witnessed or been exposed to domestic violence between their parents. The program offers a support/parenting group component for the non-abusive parent (mom).	35	\$11,698	\$41,692	\$0
Pierce County Parks & Recreation	Pierce Outdoor LIFE Program The program is an outdoor adventure intervention offered as a positive probation alternative for court-associated youth ages 13-17. Youth attend a six-week series of experiential learning activities that develop leadership, social skills and healthy personal, environmental and community interests.	27	-	\$25,000	\$22,500
Prairie Ridge Maintenance Co.	Prairie Ridge Connections (PRC) PRC promotes healthy choices for youth and families utilizing strategic partnerships, building community cohesion, and prevention education regarding drug and tobacco use and unhealthy relationships. The program includes summer lunch and youth activity programs, an ongoing community dinner, programs targeted at early childhood education and parenting support, and connecting community in conversations regarding crime prevention and safety.	150 Youth Summer Program; 240 Fam. Opp. Ctr.; 2,300 community activities	\$32,294	\$48,227.66	\$43,405

Agency Name	Program Name and Description	2020 Proposed Clients	2019 Award Amount	2020 Requested Amount	2020 Recommended Amount
Puget Sound Educational Service District (PESD)	<p>Positive Steps Positive Steps provides coordinated & family-centered case management, skill building and advocacy services to reduce the risk factors of youth violence for truant and at-risk youth living in unincorporated Pierce County or those with McKinney-Vento status last known address or current sleeping arrangements in unincorporated Pierce County. The Positive Steps Youth Violence Reduction Program is a collaborative effort between school districts, Community Truancy Boards, the Juvenile Court, and PESD to identify students at-risk of delinquent and criminal behaviors prior to the commitment of a crime.</p>	50	\$80,001	\$100,000	\$90,000
Puget Sound Educational Service District	<p>Readiness to Learn (RTL) The primary objective of the RTL program is, in the long-term, to reduce risk factors associated with youth violence in schools and communities across unincorporated Pierce County through student support services and proactive and preventive family support services, including home visits and evidence-based family education. The most unique feature of RTL is the ability to put each child's and family's individual needs at the forefront of all direct service which builds the essential knowledge, confidence, and skills of students and families, thereby reducing the risk of abuse, neglect, school failure and school dropouts.</p>	250	\$66,668	\$100,000	\$0
Safe Streets Campaign	<p>Youth Leading Change The purpose of Youth Leading Change is to mobilize youth to impact their schools and communities through civic engagement, community service and service-learning efforts. Specifically, participants design and implement peer influence campaigns promoting prevention of violence and promotion of healthy behaviors.</p>	80 Students, 1,600 community members	\$89,063	\$163,000	\$100,000
Tacoma Arts Live	<p>LENS Project (Learning, Empathy, Negotiation and Self) The cornerstones of LENS youth behavioral outcomes are Learning Empathy, Negotiation, and Sense of Self (LENS). The LENS Project is a weekly after-school program that supports a connected community of youth and coaches them through the development of the social-emotional skills they need to be confident in who they are, express their opinions and perspectives in a healthy and respectful way, and to employ strategies to deal with conflict and confrontation.</p>	255 Youth, 2,115 community members	\$88,890	\$100,000	\$100,000

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Tacoma Community Boat Builders	Tacoma Community Boat Builders The program helps youth strengthen their natural talents in a challenging learning environment, emphasizing both skill and social emotional development, and increasing resiliency to be successful. Youth are paired with adult mentors who develop trust and cooperation.	57	-	\$90,288	\$54,173
TeamChild	Legal Services for Youth TeamChild deploys three mutually-reinforcing program strategies to improve the long-term outcomes of juvenile justice involved youth, including direct legal services, community training and consulting, and policy advocacy. TeamChild's core program is the provision of direct civil legal services to young people who are involved, or at risk for involvement in the juvenile justice system. The legal services program provides advocacy to youth to address barriers they face to being safe and healthy, successful in school, and supported at home and in the community with the ultimate goal of reducing subsequent juvenile court contacts. Violence Prevention funding would also support the addition of a case support specialist to partner with staff attorneys providing legal services to youth in unincorporated Pierce County, deepening the impact of TeamChild's advocacy and holistically addressing each youth's individual needs.	45	\$85,334	\$111,568.05	\$100,000
Washington Trafficking Prevention	Take On: Youth Empowerment Take On: Youth Empowerment Program empowers young people with knowledge that highlights the harm of commercial sexual exploitation and provides active roles they can play to end human trafficking. The program decreases the number of people who perpetuate harm while also increasing the number of people who are allies in understanding and challenging the harms of commercial sexual exploitation.	2,625	\$79,734	\$95,300	\$57,180
YMCA of Pierce & Kitsap Counties	YMCA Youth Mentoring Initiative The purpose of the Youth Mentoring Initiative is to prevent, intervene and eliminate youth violence by providing positive adult mentoring and youth development activities. The Youth Mentoring Initiative provides an asset and values-based approach to positive youth development supporting youth in developing the attitudes, behaviors, beliefs, and skills to navigate difficult situations and achieve successful, non-violent lives.	280	\$35,556	\$45,000	\$40,500

Agency Name	Program Name and Description	2020 Proposed Clients	2019 Award Amount	2020 Requested Amount	2020 Recommended Amount
Young Life	Anderson Island Young Life The Young Life program on Anderson Island provides a welcoming, fun, supportive, and safe environment for teens. The program addresses youth violence by having community leaders demonstrate solid life choices that encourage youth to emulate what they witness. Youth are being encouraged to take ownership in their community and learning to give back rather than just receive.	55	\$11,556	\$17,400	\$10,440
Young Life	South Central Pierce Young Life Too many youths are victims of systemic abandonment, toxic stress, and Adverse Childhood Experiences being trapped in the generational cycle of violence. South Central Pierce Young Life's purpose is to break that cycle through safe relationships and act as a buffer against toxic stress by providing fun, engaging, and life-giving experiences.	350	\$16,000	\$27,300	\$27,300
YWCA Pierce County	Children's Program The purpose of the YWCA Children's Program is to provide children, youth, and families that have been impacted by Domestic Violence with the support needed to understand and heal from the trauma they experience, to expand their perspective of the world, to further develop the skills needed to safely navigate their lives in self-determined, healthy, and non-violent ways, and to have access to the resources they need to move forward and thrive.	10	\$16,534	\$15,500	\$13,950
TOTAL				\$1,666,761	\$1,049,776