



AIRPORT AND FERRY DIVISION MEMORANDUM

March 24, 2020

Subject: January 2020 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for January 2020. All ridership numbers are estimated based on ticket sales and represent both directions of travel.

Fare Revenue

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
January	\$ 188,014	\$225,000

Monthly revenues reported in the Performance Measures January vary based on the posting date used by Pierce County Finance Department.

January 2020 Ridership

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2019	DIFFERENCE IN RIDERS FROM 2019
YTD Total Ridership	32,091	(0.48%)	-155
Monthly Total Ridership	32,091	(0.48%)	-155
Walk-on Adults	3,268	(4.00%)	-136
Walk-on Youth	3,104	(13.59%)	-488
Walk-on Senior / Disabled	2,974	(3.00%)	-92
Walk-on Commuters	3,582	6.54%	220
Vehicles up to 22' with Driver	3,844	1.42%	54
Vehicles up to 22' with Commuter	12,472	3.23%	390
Vehicles up to 22' with Senior/Disabled	1,800	6.38%	108
Commuter Motorcycles	18	(50.00%)	-18

Vehicles Left Behind in January

VEHICLES LEFT BEHIND 2020	VEHICLES LEFT BEHIND 2019	% CHG FROM 2019
335	95	253%

Questions/Comments?
 Email: PCFERRY@piercecountywa.gov
 Phone: 253.798.6355

Attachments:
 - 2019 Ridership
 - 2019 Ridership
 - Monthly ridership comparison
 - YTD ridership comparison
 - Monthly Ticket Sales

Pierce County Ferry - 2020 Ridership Anderson & Ketron Islands

Combined Islands	Jan-20 OUT	Feb-20 OUT	Mar-20 OUT	Apr-20 OUT	May-20 OUT	Jun-20 OUT	Jul-20 OUT	Aug-20 OUT	Sep-20 OUT	Oct-20 OUT	Nov-20 OUT	Dec-20 OUT	2020 TOTALS	
Passengers														
Adults	3,268	0	0	0	0	0	0	0	0	0	0	0	3,268	Total Passengers 13,228
Youth (Ages 6-18)	3,104	0	0	0	0	0	0	0	0	0	0	0	3,104	
Children (Under Age 6)	300	0	0	0	0	0	0	0	0	0	0	0	300	
Senior/Disabled Citizens	2,974	0	0	0	0	0	0	0	0	0	0	0	2,974	
Commuter Passengers	3,582	0	0	0	0	0	0	0	0	0	0	0	3,582	
<i>Monthly Passenger Total</i>	13,228	0	0	0	0	0	0	0	0	0	0	0	13,228	
Vehicles														
Up to 22' and Driver	3,844	0	0	0	0	0	0	0	0	0	0	0	3,844	Total Vehicles 18,616
Up to 22' and Sr/Disabled	1,800	0	0	0	0	0	0	0	0	0	0	0	1,800	
Up to 22' and Commuter	12,472	0	0	0	0	0	0	0	0	0	0	0	12,472	
Over 22' to under 30'	186	0	0	0	0	0	0	0	0	0	0	0	186	
30' to under 40"	210	0	0	0	0	0	0	0	0	0	0	0	210	
40' to under 50'	40	0	0	0	0	0	0	0	0	0	0	0	40	
50' to under 60'	4	0	0	0	0	0	0	0	0	0	0	0	4	
60' to under 70'	16	0	0	0	0	0	0	0	0	0	0	0	16	
70' to under 80'	16	0	0	0	0	0	0	0	0	0	0	0	16	
80' to under 90'	0	0	0	0	0	0	0	0	0	0	0	0	0	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	6	0	0	0	0	0	0	0	0	0	0	0	6	
Motorcycle w/Commuter	18	0	0	0	0	0	0	0	0	0	0	0	18	
3-Wheel Vehicles	4	0	0	0	0	0	0	0	0	0	0	0	4	
<i>Monthly Vehicle Total</i>	18,616	0	0	0	0	0	0	0	0	0	0	0	18,616	
Non-Exempt Total														
<i>Monthly Non-Exempt Total</i>	31,844	0	0	0	0	0	0	0	0	0	0	0	31,844	31,844
Exempt														
Exempt Vehicles	247	0	0	0	0	0	0	0	0	0	0	0	247	Total Exempt 247
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Monthly Exempt Total</i>	247	0	0	0	0	0	0	0	0	0	0	0	247	
Other - NOT INCLUDED														
Cars Left Behind	335	0	0	0	0	0	0	0	0	0	0	0	335	
Totals	32,091	0	0	0	0	0	0	0	0	0	0	0	32,091	
Change from 2019	-0.48%													-0.48%

Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	13,228
Total Vehicles	18,616
Total Exempt	247
Total Ridership	32,091

Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-19 OUT	Feb-19 OUT	Mar-19 OUT	Apr-19 OUT	May-19 OUT	Jun-19 OUT	Jul-19 OUT	Aug-19 OUT	Sep-19 OUT	Oct-19 OUT	Nov-19 OUT	Dec-19 OUT	2019 TOTALS	
Passengers														
Adults	3,404	2,622	4,346	4,766	5,972	5,958	9,642	9,618	5,124	4,472	4,532	4,300	64,756	Total Passengers
Youth (Ages 6-18)	3,592	2,880	4,348	3,970	5,566	4,852	7,246	7,466	4,192	3,780	3,708	3,458	55,058	
Children (Under Age 6)	338	234	516	704	906	952	1,764	1,896	674	406	432	470	9,292	
Senior/Disabled Citizens	3,066	2,380	3,232	3,324	4,044	4,108	4,948	5,124	3,526	3,666	3,312	3,356	44,086	
Commuter Passengers	3,362	2,724	3,496	3,242	3,874	4,044	4,588	4,562	4,012	4,444	3,634	3,728	45,710	
Monthly Passenger Total	13,762	10,840	15,938	16,006	20,362	19,914	28,188	28,666	17,528	16,768	15,618	15,312	218,902	218,902
Vehicles														
Up to 22' and Driver	3,790	3,032	5,046	4,334	5,942	5,530	8,420	8,724	4,724	4,644	4,760	4,550	63,496	Total Vehicles
Up to 22' and Sr/Disabled	1,692	1,258	1,812	1,592	2,036	2,026	2,436	2,682	1,896	2,154	2,112	1,864	23,560	
Up to 22' and Commuter	12,082	9,996	12,350	11,272	14,138	13,976	14,406	14,208	12,948	13,498	12,486	12,760	154,120	
Over 22' to under 30'	218	216	294	246	388	320	338	382	232	304	218	182	3,338	
30' to under 40"	198	148	276	222	340	284	338	380	270	268	192	176	3,092	
40' to under 50'	60	38	60	64	100	82	104	168	68	80	54	44	922	
50' to under 60'	14	10	28	20	42	28	58	74	18	20	34	20	366	
60' to under 70'	22	14	32	22	38	28	34	38	44	26	20	16	334	
70' to under 80'	6	4	8	2	4	2	4	38	16	6	8	16	114	
80' to under 90'	0	0	0	2	0	2	0	0	0	2	0	0	6	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	28	8	56	68	86	82	94	76	34	40	16	4	592	
Motorcycle w/Commuter	36	32	114	154	226	196	222	248	144	80	52	20	1,524	
3-Wheel Vehicles	12	4	8	12	8	12	20	10	12	12	16	2	128	
Monthly Vehicle Total	18,158	14,760	20,084	18,010	23,348	22,568	26,474	27,028	20,406	21,134	19,968	19,654	251,592	251,592
Non-Exempt Total														
Monthly Non-Exempt Total	31,920	25,600	36,022	34,016	43,710	42,482	54,662	55,694	37,934	37,902	35,586	34,966	470,494	470,494
Exempt														
Exempt Vehicles	326	300	328	508	580	602	962	840	544	560	482	630	6,662	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	326	300	328	508	580	602	962	840	544	560	482	630	6,662	
Other - NOT INCLUDED														
Cars Left Behind	95	139	269	416	920	763	2,074	2,423	827	345	449	431	9,151	
Totals	32,246	25,900	36,350	34,524	44,290	43,084	55,624	56,534	38,478	38,462	36,068	35,596	477,156	
Change from 2018	9.44%	-4.58%	8.02%	5.55%	9.79%	0.40%	0.95%	12.74%	0.17%	5.38%	3.65%	3.79%	4.90%	

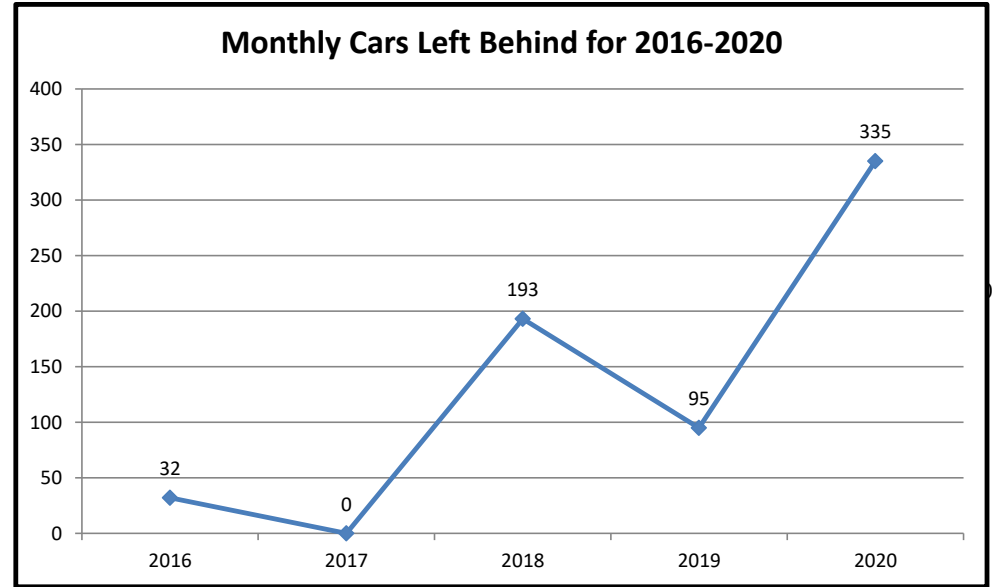
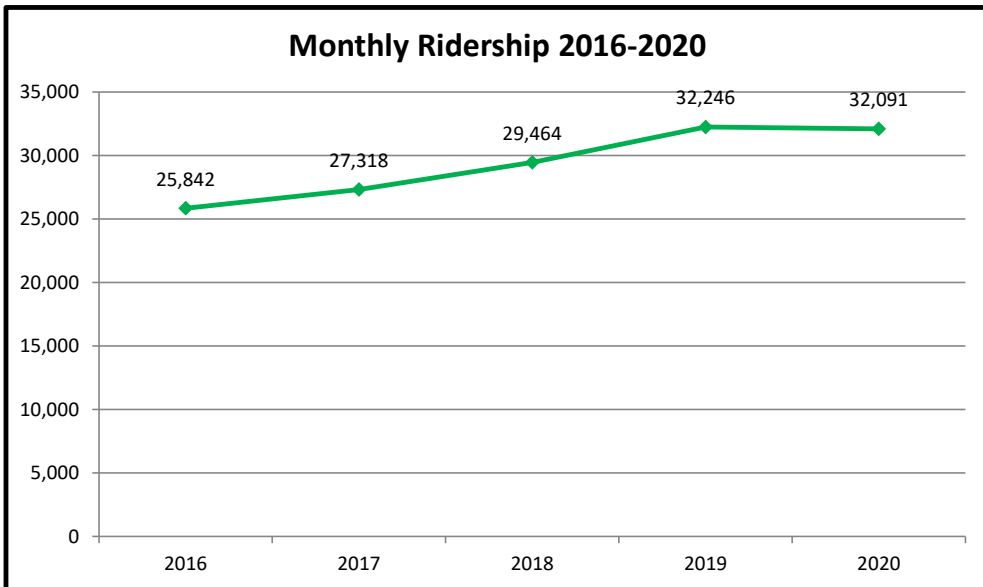
Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	218,902
Total Vehicles	251,592
Total Exempt	6,662
Total Ridership	477,156

Pierce County Ferry - 2016 to 2020 Monthly Ridership For the Month of January

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
Monthly Passenger Total	11,778	11,660	12,426	13,762	13,228	12,571
Vehicles						
Monthly Vehicle Total	14,040	15,534	16,936	18,158	18,616	16,657
Exempt						
Monthly Exempt Total	24	124	102	326	247	165
Other - NOT INCLUDED						
Monthly Cars Left Behind	32	0	193	95	335	131
Totals	25,842	27,318	29,464	32,246	32,091	29,392

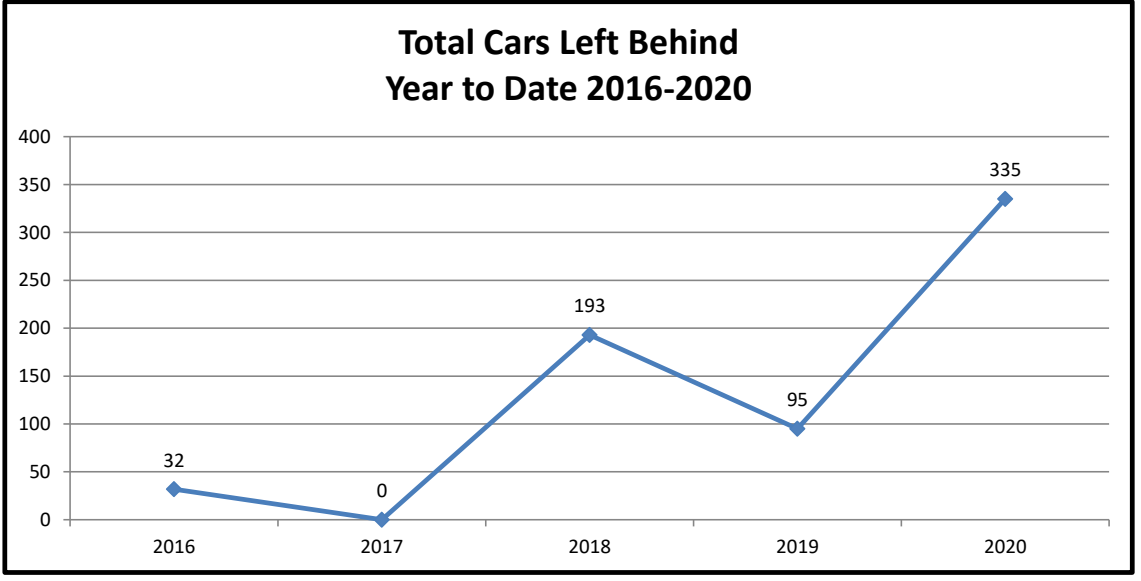
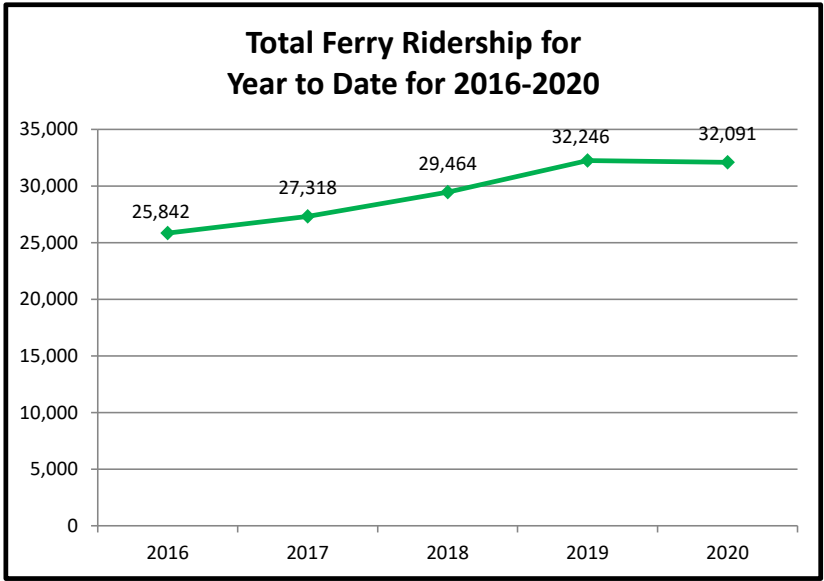
**Anderson & Ketron
Islands**



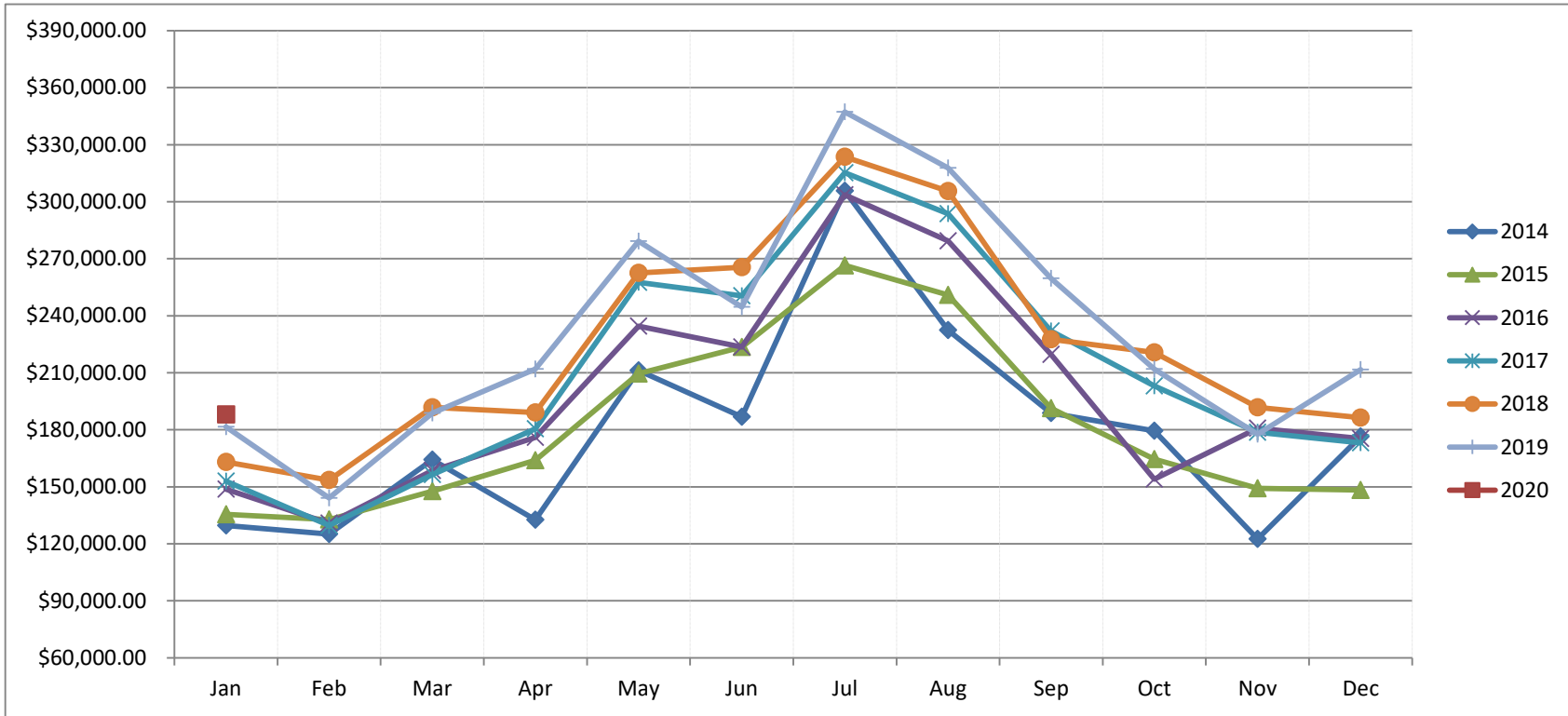
Pierce County Ferry 2016-2020 Year to Date Totals Through January

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
YTD Passenger Total	11,778	11,660	12,426	13,762	13,228	12,571
Vehicles						
YTD Vehicle Total	14,040	15,534	16,936	18,158	18,616	16,657
Exempt						
YTD Exempt Total	24	124	102	326	247	165
Other - NOT INCLUDED						
Cars Left Behind	32	0	193	95	335	131
Totals	25,842	27,318	29,464	32,246	32,091	29,392

**Anderson & Ketron
Island**



Pierce County Ferry System Ticket Sales by Month 2014-2020



Month	2014	2015	2016	2017	2018	2019	2020
Jan	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00	\$ 188,014.00
Feb	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00	
Mar	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	\$ 188,724.35	
Apr	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	\$ 211,979.00	
May	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	\$ 279,249.00	
Jun	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	\$ 244,633.00	
Jul	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	\$ 347,239.00	
Aug	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	\$ 317,752.00	
Sep	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	\$ 259,714.00	
Oct	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	\$ 211,919.00	
Nov	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	\$ 177,644.00	
Dec	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	\$ 211,720.00	
Totals	\$ 2,154,773.00	\$ 2,183,921.00	\$ 2,385,039.82	\$ 2,523,592.35	\$ 2,681,392.11	\$ 2,776,350.35	\$ 188,014.00