



PIERCE COUNTY

**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$311,928.33	1	\$13,157.35	2	\$325,085.68
	<b>Total Acquisition</b>	<b>1</b>	<b>\$311,928.33</b>	<b>1</b>	<b>\$13,157.35</b>	<b>2</b>	<b>\$325,085.68</b>
Housing	Rehab; Single-Unit Residential (14A)	13	\$907,716.72	17	\$138,683.48	30	\$1,046,400.20
	Rehabilitation Administration (14H)	0	\$0.00	3	\$832,843.63	3	\$832,843.63
	<b>Total Housing</b>	<b>13</b>	<b>\$907,716.72</b>	<b>20</b>	<b>\$971,527.11</b>	<b>33</b>	<b>\$1,879,243.83</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$395,389.98	0	\$0.00	1	\$395,389.98
	Water/Sewer Improvements (03J)	1	\$2,280.05	4	\$531,125.62	5	\$533,405.67
	Health Facilities (03P)	2	\$1,219,983.85	0	\$0.00	2	\$1,219,983.85
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>\$1,617,653.88</b>	<b>4</b>	<b>\$531,125.62</b>	<b>9</b>	<b>\$2,148,779.50</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$97,472.02	4	\$97,472.02
	Senior Services (05A)	0	\$0.00	2	\$52,526.45	2	\$52,526.45
	Legal Services (05C)	0	\$0.00	2	\$39,210.68	2	\$39,210.68
	Child Care Services (05L)	0	\$0.00	2	\$116,493.00	2	\$116,493.00
	Health Services (05M)	0	\$0.00	1	\$27,692.00	1	\$27,692.00
	Food Banks (05W)	0	\$0.00	8	\$131,266.47	8	\$131,266.47
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>19</b>	<b>\$464,660.62</b>	<b>19</b>	<b>\$464,660.62</b>
General Administration and Planning	General Program Administration (21A)	1	\$47,131.00	2	\$681,650.25	3	\$728,781.25
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$47,131.00</b>	<b>2</b>	<b>\$681,650.25</b>	<b>3</b>	<b>\$728,781.25</b>
<b>Grand Total</b>		<b>20</b>	<b>\$2,884,429.93</b>	<b>46</b>	<b>\$2,662,120.95</b>	<b>66</b>	<b>\$5,546,550.88</b>



PIERCE COUNTY

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	1	2
	<b>Total Acquisition</b>		<b>1</b>	<b>1</b>	<b>2</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	124	109	233
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>124</b>	<b>109</b>	<b>233</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	61	0	61
	Water/Sewer Improvements (03J)	Persons	1,026	4,212	5,238
	Health Facilities (03P)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>1,087</b>	<b>4,212</b>	<b>5,299</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,912	2,912
	Senior Services (05A)	Persons	0	614	614
	Legal Services (05C)	Persons	0	1,779	1,779
	Child Care Services (05L)	Persons	0	385	385
	Health Services (05M)	Persons	0	340	340
	Food Banks (05W)	Persons	0	360,637	360,637
	<b>Total Public Services</b>		<b>0</b>	<b>366,667</b>	<b>366,667</b>
<b>Grand Total</b>			<b>1,212</b>	<b>370,989</b>	<b>372,201</b>



PIERCE COUNTY

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	220	4
	Black/African American	0	0	5	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	2	0
	American Indian/Alaskan Native & White	0	0	2	0
	Other multi-racial	0	0	2	1
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>233</b>
Non Housing	White	179,286	14,297	2	0
	Black/African American	37,575	487	0	0
	Asian	15,409	103	0	0
	American Indian/Alaskan Native	4,026	244	0	0
	Native Hawaiian/Other Pacific Islander	13,117	178	0	0
	American Indian/Alaskan Native & White	1,794	80	0	0
	Asian & White	1,309	20	0	0
	Black/African American & White	4,419	168	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	825	21	0	0
	Other multi-racial	108,968	22,076	0	0
	<b>Total Non Housing</b>	<b>366,728</b>	<b>37,674</b>	<b>2</b>	<b>0</b>
Grand Total	White	179,286	14,297	222	4
	Black/African American	37,575	487	5	0
	Asian	15,409	103	2	0
	American Indian/Alaskan Native	4,026	244	2	0
	Native Hawaiian/Other Pacific Islander	13,117	178	0	0
	American Indian/Alaskan Native & White	1,794	80	2	0
	Asian & White	1,309	20	0	0
	Black/African American & White	4,419	168	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	825	21	0	0
	Other multi-racial	108,968	22,076	2	1
	<b>Total Grand Total</b>	<b>366,728</b>	<b>37,674</b>	<b>235</b>	<b>5</b>



PIERCE COUNTY

**CDBG Beneficiaries by Income Category**

<b>Income Levels</b>		<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	44	0	0
	Low (>30% and <=50%)	42	0	0
	Mod (>50% and <=80%)	32	0	0
	Total Low-Mod	118	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	118	0	0
Non Housing	Extremely Low (<=30%)	1	0	5,420
	Low (>30% and <=50%)	0	0	1,461
	Mod (>50% and <=80%)	0	0	149,008
	Total Low-Mod	1	0	155,889
	Non Low-Mod (>80%)	0	0	15,767
	Total Beneficiaries	1	0	171,656